

ABSTRACT OF RECEIPTS 2025-2026

Accounts	Budget Estimates	Revised Estimates	Detailed Heads	Budget Estimates
2023-2024	2024-2025	2024-2025		2025-2026
3483938071	4390182000	3779992000	A GENERAL ADMINISTRATION	4168800000
402417712	561328000	521468000	B EXAMINATIONS	597908000
27893598	36010000	31886000	C ACADEMIC DEPARTMENTS	41390000
55514876	70000000	50000000	D OTHER TEACHING DEPARTMENTS	50000000
741595	1390000	1050000	E ACADEMIC STUDY CENTRES	1600000
7908988	18186000	12700000	F OTHER DEPARTMENTS	18190000
3853803	5200000	5200000	G HOSTELS	6400000
763095927	615900000	613500000	H MISCELLANEOUS	817200000
0	1000	1000	I GRANTS & SCHOLARSHIPS	1000
0	1000	1000	J WORKS	1000
218533773	210002000	205002000	K SPECIAL ACADEMIC PROGRAMMES	250010000
4963898344	5908200000	5220800000	Total of Part I : Non-Plan	5951500000