

**PART III - EARMARKED FUNDS
A B S T R A C T**

Accounts 2021-2022	Budget Estimates 2022-2023	Revised Estimates 2022-2023	Detailed Heads	Budget Estimates 2023-2024
RECEIPTS 2023-2024				
11186989	23600000	21600000	A GRANTS FROM THE STATE GOVERNMENT	23500000
3753010	18300000	17200000	B GRANTS FROM THE UGC	18000000
160499245	87300000	91450000	C GRANTS FROM THE GOVERNMENT OF INDIA	62500000
18750823	110000000	44460000	D GRANTS FROM OTHER AGENCIES	117700000
194190067	239200000	174710000	RECEIPTS - Total	221700000
EXPENDITURE 2023-2024				
16066290	23600000	21600000	A GRANTS FROM THE STATE GOVERNMENT	23500000
10411938	18300000	17200000	B GRANTS FROM THE UGC	18000000
167802840	87300000	91450000	C GRANTS FROM THE GOVERNMENT OF INDIA	62500000
18679302	110000000	44460000	D GRANTS FROM OTHER AGENCIES	117700000
212960370	239200000	174710000	EXPENDITURE - Total	221700000

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