

**PART II: PLAN - DETAILED ESTIMATES OF RECEIPTS 2023-2024**

<b>Accounts</b> <b>2021-2022</b>	<b>Budget</b> <b>Estimates</b> <b>2022-2023</b>	<b>Revised</b> <b>Estimates</b> <b>2022-2023</b>	<b>E-Code</b>	<b>Detailed Heads</b>	<b>Budget</b> <b>Estimates</b> <b>2023-2024</b>
<b>I : Grants from the State Government</b>					
193128377	280000000	330000000	BAR1001	Grant-in-Aid: State Plan	350000000
0	20000000	0	BAR1003	Grant-in-aid for Interuniversity Centres	20000000
1094590	40000000	0	BAR1007	Special Grant from the State Government	20000000
44400000	45000000	0	BAR1010	Advanced Centre for Regenerative Medicine	0
0	0	0	BAR1021	Infrastructure Grants - RUSA funds	0
230167	0	0	BAR1022	Refund - State Plan Funds	0
<b>238853134</b>	<b>385000000</b>	<b>330000000</b>	<b>Total of I : Grants from the State Government</b>		<b>390000000</b>
<b>II : Grants from the UGC</b>					
0	50000000	10000000	BAR1106	Implementation of Plan Schemes	23000000
11985569	15000000	8500000	BAR1110	UGC Human Resource Development Centre	16000000
0	0	0	BAR1123	Refund - RUSA/UGC funds	0
0	0	0	BAR1124	Study and research in indigenous and endangered languages in India during 12th Plan	0
0	0	1500000	BAR1130	Refund UGC	1000000
<b>11985569</b>	<b>65000000</b>	<b>20000000</b>	<b>Total of II : Grants from the UGC</b>		<b>40000000</b>
<b>250838703</b>	<b>450000000</b>	<b>350000000</b>	<b>TOTAL OF PART II : PLAN</b>		<b>430000000</b>