

**PART II - PLAN
A B S T R A C T**

Accounts	Budget Estimates	Revised Estimates		Detailed Heads	Budget Estimates	
2021-2022	2022-2023	2022-2023			2023-2024	
RECEIPTS						
238853134	385000000	330000000	I	GRANTS FROM THE STATE GOVERNMENT	390000000	
11985569	65000000	20000000	II	GRANTS FROM U G C	40000000	
250838703	450000000	350000000	Receipts - Total of Part II			430000000
EXPENDITURE						
I - GRANTS FROM THE STATE GOVERNMENT						
68942475	43950000	121970000	C	ACADEMIC DEPARTMENTS	44650000	
1301078	1300000	800000	D	OTHER TEACHING DEPARTMENTS	700000	
188798	950000	1350000	E	ACADEMIC STUDY CENTERS	950000	
33837453	10100000	37620000	F	OTHER DEPARTMENTS	10100000	
99144898	269700000	73520000	H	MISCELLANEOUS	267100000	
49356671	86000000	94740000	J	WORKS	66500000	
252771373	412000000	330000000	Total - State Government			390000000
II - GRANTS FROM U G C						
1102924	15000000	8500000	F	OTHER DEPARTMENTS	16000000	
1420743	23000000	11500000	H	MISCELLANEOUS	24000000	
2523667	38000000	20000000	Total - U G C			40000000
255295040	450000000	350000000	Expenditure - Total of Part II			430000000