

**ABSTRACT OF EXPENDITURE 2023-2024**

| <b>Accounts</b>   | <b>Budget<br/>Estimates</b> | <b>Revised<br/>Estimates</b> | <b>Detailed Heads</b>             | <b>Budget<br/>Estimates</b> |
|-------------------|-----------------------------|------------------------------|-----------------------------------|-----------------------------|
| <b>2021-2022</b>  | <b>2022-2023</b>            | <b>2022-2023</b>             |                                   | <b>2023-2024</b>            |
| 632089655         | 860030000                   | 832266200                    | A GENERAL ADMINISTRATION          | 896910000                   |
| 674569740         | 931280000                   | 844151200                    | B EXAMINATIONS                    | 897830000                   |
| 564985056         | 776555000                   | 706586000                    | C ACADEMIC DEPARTMENTS            | 895858000                   |
| 76015841          | 110470000                   | 67220000                     | D OTHER TEACHING DEPARTMENTS      | 71170000                    |
| 5082414           | 20177000                    | 19005000                     | E ACADEMIC STUDY CENTRES          | 21188000                    |
| 262239879         | 421490000                   | 364965000                    | F OTHER DEPARTMENTS               | 439735000                   |
| 19656362          | 28991000                    | 23691000                     | G HOSTELS                         | 29171000                    |
| 1769798446        | 1607900000                  | 1760277000                   | H MISCELLANEOUS                   | 1781150000                  |
| 121399267         | 107570000                   | 127770000                    | I GRANTS & SCHOLARSHIPS           | 127650000                   |
| 41528564          | 460000000                   | 315647600                    | J WORKS                           | 346500000                   |
| 255607925         | 330837000                   | 296064000                    | K SPECIAL ACADEMIC PROGRAMMES     | 334515000                   |
| <b>4422973149</b> | <b>5655300000</b>           | <b>5357643000</b>            | <b>Total of Part I : Non-Plan</b> | <b>5841677000</b>           |