

ABSTRACT OF RECEIPTS 2023-2024

Accounts	Budget Estimates	Revised Estimates	Detailed Heads	Budget Estimates
2021-2022	2022-2023	2022-2023		2023-2024
3237458375	4216440000	4007870000	A GENERAL ADMINISTRATION	4408375000
451609773	572450000	466583000	B EXAMINATIONS	485630000
37107975	28300000	28245000	C ACADEMIC DEPARTMENTS	33090000
86570238	90000000	90000000	D OTHER TEACHING DEPARTMENTS	50000000
481150	1500000	1135000	E ACADEMIC STUDY CENTRES	1463000
9535029	16630000	13530000	F OTHER DEPARTMENTS	16986000
2882734	4100000	3600000	G HOSTELS	4100000
710768756	455880000	526680000	H MISCELLANEOUS	607030000
0	0	0	I GRANTS & SCHOLARSHIPS	0
0	0	0	J WORKS	1000
200867928	270000000	220000000	K SPECIAL ACADEMIC PROGRAMMES	235002000
4737281958	5655300000	5357643000	Total of Part I : Non-Plan	5841677000