

**PART III - EARMARKED FUNDS
A B S T R A C T**

Accounts 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022		Detailed Heads	Budget Estimates 2022-2023
RECEIPTS 2022-2023					
14998781	35538500	26000000	A	GRANTS FROM THE STATE GOVERNMENT	23600000
6788303	29668400	18800000	B	GRANTS FROM THE UGC	18300000
42014914	102275000	79600000	C	GRANTS FROM THE GOVERNMENT OF INDIA	87300000
13478461	139358100	95500000	D	GRANTS FROM OTHER AGENCIES	110000000
77280459	306840000	219900000		RECEIPTS - Total	239200000
EXPENDITURE 2022-2023					
13103715	35538500	26000000	A	GRANTS FROM THE STATE GOVERNMENT	23600000
9337370	29668400	18800000	B	GRANTS FROM THE UGC	18300000
31563062	102275000	79600000	C	GRANTS FROM THE GOVERNMENT OF INDIA	87300000
11686395	139358100	95500000	D	GRANTS FROM OTHER AGENCIES	110000000
65690542	306840000	219900000		EXPENDITURE - Total	239200000