

**PART :II PLAN - DETAILED ESTIMATES OF EXPENDITURE 2022-2023**

<b>Accounts 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Revised Estimates 2021-2022</b>	<b>E-Code</b>	<b>Detailed Heads</b>	<b>Budget Estimates 2022-2023</b>
<b>MH : 3 University Institute of English</b>					
74827	300000	300000	4 1845	Books and Periodicals (State)	300000
0	100000	100000	4 1885	Development of Dept (State)	100000
0	0	360000	4 6054	New Development Programmes(State)	0
<b>74827</b>	<b>400000</b>	<b>760000</b>	<b>Total of MH : 3 Plan</b>		<b>400000</b>
<b>MH : 4 Department of Psychology</b>					
74392	300000	300000	4 1845	Books and Periodicals (State)	300000
185500	100000	100000	4 1885	Development of Dept (State)	100000
0	0	200	4 6054	New Development Programmes(State)	0
0	0	100	4 6060	Starting of New Departments/Centres/Courses (State)	0
<b>259892</b>	<b>400000</b>	<b>400300</b>	<b>Total of MH : 4 Plan</b>		<b>400000</b>
<b>MH : 5 Department of Philosophy</b>					
75000	300000	300000	4 1845	Books and Periodicals (State)	300000
0	100000	100000	4 1885	Development of Department (State)	100000
500000	0	300000	4 6054	New Development Programmes(State)	0
<b>575000</b>	<b>400000</b>	<b>700000</b>	<b>Total of MH : 5 Plan</b>		<b>400000</b>
<b>MH : 6(i) Department of Library and Information Science</b>					
49996	200000	200000	4 1845	Books and Periodicals (State)	200000
198019	100000	100000	4 1885	Development of Department (State)	100000
<b>248015</b>	<b>300000</b>	<b>300000</b>	<b>Total of MH : 6(i) Plan</b>		<b>300000</b>
<b>MH : 7 Department of Communication and Journalism</b>					
74016	300000	300000	4 1845	Books and Periodicals (State)	300000
0	200000	200000	4 1885	Development of Department (State)	200000
<b>74016</b>	<b>500000</b>	<b>500000</b>	<b>Total of MH : 7 Plan</b>		<b>500000</b>
<b>MH : 8 Department of German</b>					
0	100000	200000	4 1845	Books and Periodicals (State)	100000
345573	100000	100000	4 1885	Development of Department (State)	100000
<b>345573</b>	<b>200000</b>	<b>300000</b>	<b>Total of MH : 8 Plan</b>		<b>200000</b>
<b>MH : 9 Department of Russian</b>					
0	100000	200000	4 1845	Books and Periodicals (State)	100000
32875	100000	100000	4 1885	Development of Department (State)	100000
<b>32875</b>	<b>200000</b>	<b>300000</b>	<b>Total of MH : 9 Plan</b>		<b>200000</b>

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<b>MH : 10 Department of History</b>					
59791	400000	400000	4	1845 Books and Periodicals(State)	400000
0	100000	100000	4	1885 Development of Dept (State)	100000
0	0	3000000	4	6054 New Development Programmes(State)	0
<b>59791</b>	<b>500000</b>	<b>3500000</b>	<b>Total of MH : 10 Plan</b>		<b>500000</b>
<b>MH : 11(a) Department of Political Science</b>					
67566	300000	300000	4	1845 Books and Periodicals (State)	300000
0	100000	100000	4	1885 Development of Department (State)	100000
0	0	100	4	6054 New Development Programmes(State)	0
<b>67566</b>	<b>400000</b>	<b>400100</b>	<b>Total of MH : 11(a) Plan</b>		<b>400000</b>
<b>MH : 12 Department of Economics</b>					
98031	400000	400000	4	1845 Books and Periodicals(State)	400000
0	100000	100000	4	1885 Development of Department (State)	100000
(109850)	0	600000	4	6054 New Development Programmes(State)	0
<b>-11819</b>	<b>500000</b>	<b>1100000</b>	<b>Total of MH : 12 Plan</b>		<b>500000</b>
<b>MH : 14 Department of Islamic and West Asian Studies</b>					
74736	300000	300000	4	1845 Books and Periodicals (State)	300000
0	100000	100000	4	1885 Development of Department (State)	100000
<b>74736</b>	<b>400000</b>	<b>400000</b>	<b>Total of MH : 14 Plan</b>		<b>400000</b>
<b>MH : 15 Department of Sociology</b>					
72633	300000	300000	4	1845 Books and Periodicals (State)	300000
164375	100000	100000	4	1885 Development of Department (State)	100000
(39153)	0	200000	4	6054 New Development Programmes(State)	0
<b>197855</b>	<b>400000</b>	<b>600000</b>	<b>Total of MH : 15 Plan</b>		<b>400000</b>
<b>MH : 16 Department of Archaeology</b>					
138328	600000	600000	4	1845 Books and Periodicals (State)	600000
0	1000000	1000000	4	1885 Development of Dept. (State)	1000000
(12)	0	4000000	4	6054 New Development Programmes(State)	0
<b>138316</b>	<b>1600000</b>	<b>5600000</b>	<b>Total of MH : 16 Plan</b>		<b>1600000</b>
<b>MH : 17 Department of Botany</b>					
141185	500000	500000	4	1845 Books and Periodicals (State)	500000
237876	1200000	1200000	4	1885 Development of Dept (State)	1200000
3991478	0	9490500	4	6054 New Development Programmes(State)	0
<b>4370539</b>	<b>1700000</b>	<b>11190500</b>	<b>Total of MH : 17 Plan</b>		<b>1700000</b>

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<b>MH : 18 Department of Chemistry</b>					
124403	500000	500000	4 1845	Books and Periodicals (State)	500000
885012	1000000	1000000	4 1885	Development of Dept (State)	1000000
20000000	0	8500000	4 6054	New Development Programmes(State)	0
<b>21009415</b>	<b>1500000</b>	<b>10000000</b>	<b>Total of MH : 18 Plan</b>		<b>1500000</b>
<b>MH : 19 Department of Biochemistry</b>					
122166	500000	500000	4 1845	Books and Periodicals (State)	500000
9500	1500000	1500000	4 1885	Development of Department (State)	1500000
0	0	6000000	4 6054	New Development Programmes(State)	0
2700000	1500000	2500000	4 6059	Establishment of an Advanced Centre for Tissue Engineering(State)	2000000
<b>2831666</b>	<b>3500000</b>	<b>10500000</b>	<b>Total of MH : 19 Plan</b>		<b>4000000</b>
<b>MH : 20(i) Department of Geology</b>					
124509	500000	500000	4 1845	Books and Periodicals (State)	500000
319841	1000000	1244900	4 1885	Development of Department (State)	1000000
0	0	2820000	4 6054	New Development Programmes(State)	0
<b>444350</b>	<b>1500000</b>	<b>4564900</b>	<b>Total of MH : 20(i) Plan</b>		<b>1500000</b>
<b>MH : 21(i) Department of Aquatic Biology &amp; Fisheries</b>					
100000	400000	400000	4 1845	Books and Periodicals (State)	400000
0	100000	100000	4 1885	Development of Department (State)	400000
0	0	1000000	4 6054	New Development Programmes(State)	0
<b>100000</b>	<b>500000</b>	<b>1500000</b>	<b>Total of MH : 21(i) Plan</b>		<b>800000</b>
<b>MH : 22(i) Department of Physics</b>					
134797	500000	500000	4 1845	Books and Periodicals (State)	500000
518845	1500000	1500000	4 1885	Development of Dept. (State)	1500000
834190	0	0	4 6054	New Development Programmes(State)	0
<b>1487832</b>	<b>2000000</b>	<b>2000000</b>	<b>Total of MH : 22(i) Plan</b>		<b>2000000</b>
<b>MH : 24 Department of Statistics</b>					
53866	200000	200000	4 1845	Books and Periodicals (State)	200000
160548	100000	100000	4 1885	Development of Dept. (State)	100000
<b>214414</b>	<b>300000</b>	<b>300000</b>	<b>Total of MH : 24 Plan</b>		<b>300000</b>
<b>MH : 25 Department of Demography</b>					
49381	200000	200000	4 1845	Books and Periodicals (State)	200000
110030	100000	100000	4 1885	Development of Dept. (State)	100000
0	0	100	4 6054	New Development Programmes(State)	0

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<b>159411</b>	<b>300000</b>	<b>300100</b>	<b>Total of MH : 25 Plan</b>		<b>300000</b>
<b>MH : 26 Department of Mathematics</b>					
74840	300000	300000	4	1845 Books and Periodicals (State)	300000
0	100000	100000	4	1885 Development of Dept. (State)	100000
<b>74840</b>	<b>400000</b>	<b>400000</b>	<b>Total of MH : 26 Plan</b>		<b>400000</b>
<b>MH : 27(i) Department of Zoology</b>					
107470	500000	500000	4	1845 Books and Periodicals (State)	500000
337902	1500000	1500000	4	1885 Development of Department (State)	1500000
0	0	750100	4	6054 New Development Programmes(State)	0
<b>445372</b>	<b>2000000</b>	<b>2750100</b>	<b>Total of MH : 27(i) Plan</b>		<b>2000000</b>
<b>MH : 27(iii) Centre for Evolutionary and Integrative Biology</b>					
0	0	6500000	4	6054 New Development Programmes(State)	0
(419)	0	100	4	6060 Starting of New Departments/Centres/Courses (State)	0
<b>-419</b>	<b>0</b>	<b>6500100</b>	<b>Total of MH : 27(iii) Plan</b>		<b>0</b>
<b>MH : 28 Department of Nanoscience and Nanotechnology</b>					
0	200000	200000	4	1845 Books and Periodicals (State)	200000
0	2000000	2000000	4	1885 Development of Department (State)	2000000
<b>0</b>	<b>2200000</b>	<b>2200000</b>	<b>Total of MH : 28 Plan</b>		<b>2200000</b>
<b>MH : 29 Department of Optoelectronics</b>					
44749	200000	200000	4	1845 Books and Periodicals (State)	200000
0	2000000	2000000	4	1885 Development of Department (State)	2000000
0	0	100	4	6054 New Development Programmes(State)	0
<b>44749</b>	<b>2200000</b>	<b>2200100</b>	<b>Total of MH : 29 Plan</b>		<b>2200000</b>
<b>MH : 30 Department of Biotechnology</b>					
137604	800000	800000	4	1845 Books and Periodicals (State)	800000
0	2000000	2000000	4	1885 Development of Dept. (State)	2000000
0	0	1500000	4	6054 New Development Programmes(State)	0
<b>137604</b>	<b>2800000</b>	<b>4300000</b>	<b>Total of MH : 30 Plan</b>		<b>2800000</b>
<b>MH : 31 Department of Environmental Science</b>					
124800	500000	500000	4	1845 Books and Periodicals (State)	500000
307459	800000	800000	4	1885 Development of Department (State)	800000
0	0	600000	4	6054 New Development Programmes(State)	0
<b>432259</b>	<b>1300000</b>	<b>1900000</b>	<b>Total of MH : 31 Plan</b>		<b>1300000</b>

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<b>MH : 32 Department of Computer Science</b>					
157387	600000	600000	4 1845	Books and Periodicals (State)	600000
106966	2000000	2000000	4 1885	Development of Department (State)	2000000
<b>264353</b>	<b>2600000</b>	<b>2600000</b>	<b>Total of MH : 32 Plan</b>		<b>2600000</b>
<b>MH : 33 Department of Futures Studies</b>					
0	100000	100000	4 1845	Books and Periodicals (State)	100000
740408	600000	600000	4 1885	Development of Dept. (State)	800000
0	0	900000	4 6054	New Development Programmes(State)	0
<b>740408</b>	<b>700000</b>	<b>1600000</b>	<b>Total of MH : 33 Plan</b>		<b>900000</b>
<b>MH : 34 Department of Computational Biology and Bioinformatics</b>					
2310	300000	300000	4 1845	Books and Periodicals (State)	300000
122132	1200000	1200000	4 1885	Development of Dept. (State)	1200000
1971250	0	1051700	4 6054	New Development Programmes(State)	0
<b>2095692</b>	<b>1500000</b>	<b>2551700</b>	<b>Total of MH : 34 Plan</b>		<b>1500000</b>
<b>MH : 35 Department of Malayalam</b>					
62903	250000	250000	4 1845	Books and Periodicals (State)	250000
100793	100000	100000	4 1885	Development of Department (State)	100000
<b>163696</b>	<b>350000</b>	<b>350000</b>	<b>Total of MH : 35 Plan</b>		<b>350000</b>
<b>MH : 35(ii) Department of Kerala Studies</b>					
0	0	0	4 1845	Books and Periodicals (State)	200000
337770	0	0	4 1885	Development of Department (State)	100000
<b>337770</b>	<b>0</b>	<b>0</b>	<b>Total of MH : 35(ii) Plan</b>		<b>300000</b>
<b>MH : 36 Department of Tamil</b>					
0	100000	100000	4 1845	Books and Periodicals (State)	100000
63194	100000	100000	4 1885	Development of Dept. (State)	100000
0	0	350000	4 6054	New Development Programmes(State)	0
<b>63194</b>	<b>200000</b>	<b>550000</b>	<b>Total of MH : 36 Plan</b>		<b>200000</b>
<b>MH : 37 Department of Hindi</b>					
500	100000	100000	4 1845	Books and Periodicals (State)	100000
83715	100000	100000	4 1885	Development of Department (State)	100000
0	0	500000	4 6054	New Development Programmes(State)	0
<b>84215</b>	<b>200000</b>	<b>700000</b>	<b>Total of MH : 37 Plan</b>		<b>200000</b>
<b>MH : 38 Department of Sanskrit</b>					
0	100000	100000	4 1845	Books and Periodicals (State)	100000
249594	100000	100000	4 1885	Development of Department (State)	100000

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0	0	350000	4	6054 New Development Programmes(State)	0
<b>249594</b>	<b>200000</b>	<b>550000</b>	<b>Total of MH : 38 Plan</b>		<b>200000</b>
<b>MH : 39 Department of Arabic</b>					
0	100000	100000	4	1845 Books and Periodicals (State)	100000
0	100000	100000	4	1885 Development of Department (State)	100000
<b>0</b>	<b>200000</b>	<b>200000</b>	<b>Total of MH : 39 Plan</b>		<b>200000</b>
<b>MH : 40(i) Department of Linguistics</b>					
49954	200000	200000	4	1845 Books and Periodicals(State)	200000
0	100000	100000	4	1885 Development of Department (State)	100000
1000000	0	0	4	6054 New Development Programmes(State)	0
<b>1049954</b>	<b>300000</b>	<b>300000</b>	<b>Total of MH : 40(i) Plan</b>		<b>300000</b>
<b>MH : 41 Oriental Research Institute and Manuscripts Library</b>					
36561	150000	150000	4	1845 Books and Periodicals (State)	150000
33934	800000	800000	4	1885 Development of Dept. (State)	800000
0	0	300000	4	6054 New Development Programmes(State)	0
856397	1000000	500000	4	6085 Digitization (State)	500000
<b>926892</b>	<b>1095000</b>	<b>625000</b>	<b>Total of MH : 41 Plan</b>		<b>595000</b>
<b>MH : 42(i) Department of Education</b>					
75475	300000	300000	4	1845 Books and Periodicals (State)	300000
0	100000	100000	4	1885 Development of Department (State)	100000
0	0	300000	4	6054 New Development Programmes(State)	0
<b>75475</b>	<b>400000</b>	<b>700000</b>	<b>Total of MH : 42(i) Plan</b>		<b>400000</b>
<b>MH : 43 Department of Commerce</b>					
77493	400000	400000	4	1845 Books and Periodicals (State)	400000
0	100000	100000	4	1885 Development of Dept. (State)	100000
0	0	450100	4	6054 New Development Programmes(State)	0
<b>77493</b>	<b>500000</b>	<b>950100</b>	<b>Total of MH : 43 Plan</b>		<b>500000</b>
<b>MH : 44 Department of Law</b>					
0	400000	400000	4	1845 Books and Periodicals (State)	400000
(3368)	100000	100000	4	1885 Development of Department (State)	100000
<b>-3368</b>	<b>500000</b>	<b>500000</b>	<b>Total of MH : 44 Plan</b>		<b>500000</b>
<b>MH : 45 Institute of Management in Kerala</b>					
125000	500000	500000	4	1845 Books and Periodicals (State)	400000
0	100000	100000	4	1885 Development of Department (State)	100000

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<b>125000</b>	<b>600000</b>	<b>600000</b>	<b>Total of MH : 45 Plan</b>		<b>500000</b>
<b>MH : 47 Department of Music</b>					
0	50000	50000	4	1845 Books and Periodicals (State)	50000
0	100000	100000	4	1885 Development of Department (State)	100000
<b>0</b>	<b>150000</b>	<b>150000</b>	<b>Total of MH : 47 Plan</b>		<b>150000</b>
<b>MH : 48 School of Distance Education</b>					
21998	300000	300000	4	1845 Books and Periodicals (State)	300000
0	1000000	1000000	4	1885 Development of Department (State)	1000000
0	0	1200000	4	6054 New Development Programmes(State)	0
<b>21998</b>	<b>1300000</b>	<b>2500000</b>	<b>Total of MH : 48 Plan</b>		<b>1300000</b>
<b>MH : 49(o) Centre for Diaspora Studies</b>					
0	50000	50000	4	1845 Books and Periodicals (State)	50000
444345	0	0	4	1885 Development of Department (State)	0
<b>444345</b>	<b>50000</b>	<b>50000</b>	<b>Total of MH : 49(o) Plan</b>		<b>50000</b>
<b>MH : 49(p) Centre for Performing &amp; Visual Arts</b>					
99729	100000	100000	4	1845 Books and Periodicals (State)	100000
0	400000	400000	4	1885 Development of Dept. (State)	400000
<b>99729</b>	<b>500000</b>	<b>500000</b>	<b>Total of MH : 49(p) Plan</b>		<b>500000</b>
<b>MH : 49(v) Raja Ravivarma Centre of Excellence for Visual Arts</b>					
80309	200000	200000	4	1845 Books and Periodicals (State)	100000
0	500000	500000	4	1885 Development of Dept. (State)	300000
<b>80309</b>	<b>700000</b>	<b>700000</b>	<b>Total of MH : 49(v) Plan</b>		<b>400000</b>
<b>MH : 50(a) University Library</b>					
18176176	4500000	4500000	4	1845 Books and Periodicals (State)	4500000
<b>18176176</b>	<b>4500000</b>	<b>4500000</b>	<b>Total of MH : 50(a) Plan</b>		<b>4500000</b>
<b>MH : 50(b) Campus Library, Kariavattom</b>					
1241986	5000000	5000000	4	1845 Books and E-Journals(State)	5000000
0	200000	200000	4	1885 Development of Dept. (State)	400000
0	0	0	4	6054 New Development Programmes(State)	0
<b>1241986</b>	<b>5200000</b>	<b>5200000</b>	<b>Total of MH : 50(b) Plan</b>		<b>5400000</b>
<b>MH : 56 University Press</b>					
0	0	0	4	1885 Development of Dept. (State)	200000
<b>0</b>	<b>0</b>	<b>0</b>	<b>Total of MH : 56 Plan</b>		<b>200000</b>

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<b>MH : 59(e) Central Laboratory for Instrumentation and Facilitation (CLIF)</b>						
555135	1000000	500000	4	1885	Development of Department (State)	0
0	0	22919100	4	6054	New Development Programmes(State)	0
0	0	0	4	6060	Starting of New Departments/Centres/Courses (State)	0
<b>555135</b>	<b>1000000</b>	<b>27919100</b>	<b>Total of MH : 59(e) Plan</b>			<b>0</b>
<b>MH : 59(g) UGC Human Resource Development Centre</b>						
1202731	1500000	1500000	1	1000	Pay of Officers	1500000
0	800000	400000	2	1005	Pay of Establishment	800000
236352	1500000	700000	3	1010	Dearness Allowance	1500000
56702	200000	100000	3	1015	Compensatory & Other Allowances	200000
1500000	15000000	5000000	4	1200	Activities	10000000
486057	1000000	600000	4	1215	Pay of Contract Staff	1000000
<b>3481842</b>	<b>20000000</b>	<b>8300000</b>	<b>Total of MH : 59(g) Plan</b>			<b>15000000</b>
<b>MH : 63 Miscellaneous</b>						
0	8500000	8500000	7	5969	Establishment of Marine Museum(State)	8500000
0	0	18750400	7	6046	Infra Structure Development(State)	14200000
0	80000000	10000000	7	6053	Implementation of Plan schemes (UGC)	23000000
53262	0	0	7	6055	Equipment and Infrastructure (UGC)	0
29670	3000000	3000000	7	6057	Implementation of RFID based smart card system in the Kerala University Library(State)	3000000
3553261	10000000	5000000	7	6061	Seminar/conference/short-term courses/orientation courses(State)	5000000
(18037)	190000000	13400000	7	6065	Implementation of Plan Programmes (State)	180000000
4346	0	1500000	7	6068	Refund of Unspent balance (UGC)	0
0	2000000	2000000	7	6077	Thesis Digitisation in Kerala University Library(State)	2000000
2017849	0	0	7	6091	Purchase of fibre channel switch for computer centre(State)	0
0	0	5000000	7	6105	State InterUniversity Centre of Excellence in Bio-Informatics (State)	0
3500000	0	3500000	7	6106	State InterUniversity Centre for Genomics & Gene Technology Under Dept of Bio-Technology (State)	0
0	2500000	2500000	7	6107	Raja Ravi Varma Centre of Excellence for Visual Arts (State)	2500000
132000	1500000	1500000	7	6108	InterUniversity Centre for Malayalam Language (State)	1500000
0	5000000	2500000	7	6109	Digitisation and archiving of University records (State)	5000000
0	0	2500000	7	6113	InterUniversity Centre for Geospatial Information Science & Technology(State)	0



**PART :II PLAN - DETAILED ESTIMATES OF EXPENDITURE 2022-2023**

<b>Accounts 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Revised Estimates 2021-2022</b>	<b>E-Code</b>	<b>Detailed Heads</b>	<b>Budget Estimates 2022-2023</b>
8483847	0	0	7	6118 Adoption of School System(State)	0
0	5000000	5732500	7	6120 Establishment of Geological Museum(State)	10000000
0	0	382400	7	6122 Special State Assistance for e - Governance (State)	0
0	2000000	2000000	7	6129 Starting BA Honours Course in English (State)	0
0	0	2500000	7	6130 International and Inter University centre for Natural resources Management (State)	0
0	0	2000000	7	6132 Establishment of Inter University Centre for Alternative Economics(State)	0
2348200	0	2348200	7	6134 Student Life Cycle Management.	7500000
473466	3000000	2000000	7	6136 Implementation of Library Services for the Differently Abled(State)	3000000
0	2500000	2500000	7	6137 Digitisation of old and rare documents in Kerala University Library(State)	2500000
0	10000000	5000000	7	6138 Setting up of Digital Contents Creation lab and e-learning solutions(State)	5000000
9673022	0	0	7	6139 High Speed OFC connectivity throughout the Campus(State)	0
0	0	200000	7	6145 Centre for Philosophical Counselling	0
0	0	450000	7	6146 Centre for Agroecology and Public Health	0
0	0	200000	7	6147 B.R Ambedkar Chair for Human Rights and Social Justice.	0
0	0	250000	7	6148 Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	0
0	0	200000	7	6149 Survey Research Centre	0
0	0	350000	7	6150 Centre for West Asian Studies	0
0	0	350000	7	6151 Malayalam Lexicon	0
0	0	2500000	7	6152 Advanced Centre for Regenerative Medicine and Stem Cell Research in Cutaneous Biology	0
0	0	0	7	6153 Scheme for Perfomance Linked Encouragement for Academic Studies and Endeavour(PLEASE)	20000000
<b>30250886</b>	<b>325000000</b>	<b>108613500</b>	<b>Total of MH : 63 Plan</b>		<b>292700000</b>

**MH : 65 Works**

742851	22500000	10000000	8	5401 Staff quarters(State)	10000000
6894886	3360000	3342000	8	5402 Construction of Horizontal Extension of Building for Department of Archaeology(State)	0
1511788	0	3400000	8	5427 Modernisation of University Library building (state)	9500000
0	35000000	10000000	8	5430 Construction of School of Communication & Library Science(State)	23000000
0	3500000	3500000	8	5445 Construction of new sump and augmentation of water supply(State)	2500000

**PART :II PLAN - DETAILED ESTIMATES OF EXPENDITURE 2022-2023**

<b>Accounts 2020-2021</b>	<b>Budget Estimates 2021-2022</b>	<b>Revised Estimates 2021-2022</b>		<b>E-Code</b>	<b>Detailed Heads</b>	<b>Budget Estimates 2022-2023</b>
0	20000000	10000000	8	5452	Horizontal extension of Biotechnology Building(State)	10000000
0	21640000	12000000	8	5457	Construction of Men's Hostel(State)	10000000
8285611	4000000	9257300	8	5458	Extension to CE's Building(State)	1000000
0	5000000	3000000	8	5476	Construction of Biodiversity building at Department of Botany(State)	2000000
167116	12500000	5000000	8	5478	Construction of new building for Microwave laboratory at Department of Physics(State)	7000000
0	1000000	1000000	8	5480	Hydraulic lift for disabled persons in the Department of Computational Biology & Bioinformatics(State)	1000000
176835	0	100	8	5482	Vertical Extension to New Block at Environmental Science Department(State)	0
0	5000000	2000000	8	5487	Rain water harvesting(State)	0
0	500000	0	8	5499	Construction of Platinum Jubilee indoor court	0
1126302	11000000	5000000	8	5501	Construction of New Building for the Centre for Nano Science and Nanotechnology(State)	10000000
<b>18905389</b>	<b>145000000</b>	<b>77499400</b>	<b>Total of MH : 65 Plan</b>			<b>86000000</b>
<b>113396838</b>	<b>560000000</b>	<b>329800000</b>	<b>TOTAL OF PART II : PLAN</b>			<b>450000000</b>