

**PART II - PLAN  
A B S T R A C T**

Accounts	Budget Estimates	Revised Estimates		Detailed Heads	Budget Estimates
	2020-2021	2021-2022			2021-2022
<b>RECEIPTS</b>					
85544530	460000000	310000000	I	GRANTS FROM THE STATE GOVERNMENT	385000000
5935950	100000000	19800000	II	GRANTS FROM U G C	65000000
<b>91480480</b>	<b>560000000</b>	<b>329800000</b>	<b>Receipts - Total of Part II</b>		<b>450000000</b>
<b>EXPENDITURE</b>					
<b>I - GRANTS FROM THE STATE GOVERNMENT</b>					
40139043	47750000	94018000	C	ACADEMIC DEPARTMENTS	43950000
21998	1300000	2500000	D	OTHER TEACHING DEPARTMENTS	1300000
624383	1250000	1250000	E	ACADEMIC STUDY CENTERS	950000
19973297	19700000	37619100	F	OTHER DEPARTMENTS	10100000
30193278	245000000	97113500	H	MISCELLANEOUS	269700000
18905389	145000000	77499400	J	WORKS	86000000
<b>109857388</b>	<b>460000000</b>	<b>310000000</b>	<b>Total - State Government</b>		<b>412000000</b>
<b>II - GRANTS FROM U G C</b>					
3481842	20000000	8300000	F	OTHER DEPARTMENTS	15000000
57608	80000000	11500000	H	MISCELLANEOUS	23000000
<b>3539450</b>	<b>100000000</b>	<b>19800000</b>	<b>Total - U G C</b>		<b>38000000</b>
<b>113396838</b>	<b>560000000</b>	<b>329800000</b>	<b>Expenditure - Total of Part II</b>		<b>450000000</b>