

ABSTRACT OF EXPENDITURE 2022-2023

| Accounts | Budget Estimates | Revised Estimates | Detailed Heads | Budget Estimates |
|-------------------|-----------------------------|------------------------------|-----------------------------------|-----------------------------|
| 2020-2021 | 2021-2022 | 2021-2022 | | 2022-2023 |
| 496783928 | 699141000 | 728071000 | A GENERAL ADMINISTRATION | 860030000 |
| 535434512 | 804600000 | 792600000 | B EXAMINATIONS | 931280000 |
| 471468988 | 683880000 | 670840000 | C ACADEMIC DEPARTMENTS | 776555000 |
| 62985671 | 109370000 | 94691300 | D OTHER TEACHING DEPARTMENTS | 110470000 |
| 3863643 | 14622000 | 16592000 | E ACADEMIC STUDY CENTRES | 20177000 |
| 187971468 | 363263000 | 346093000 | F OTHER DEPARTMENTS | 421490000 |
| 13974834 | 24574000 | 25855000 | G HOSTELS | 28991000 |
| 1409883472 | 1865500000 | 1522112000 | H MISCELLANEOUS | 1607900000 |
| 68033814 | 107500000 | 102570000 | I GRANTS & SCHOLARSHIPS | 107570000 |
| 14584013 | 230000000 | 128700100 | J WORKS | 460000000 |
| 221570377 | 341650000 | 298205600 | K SPECIAL ACADEMIC PROGRAMMES | 330837000 |
| 3486554720 | 5244100000 | 4726330000 | Total of Part I : Non-Plan | 5655300000 |