

ABSTRACT OF RECEIPTS 2022-2023

Accounts	Budget Estimates	Revised Estimates	Detailed Heads	Budget Estimates
2020-2021	2021-2022	2021-2022		2022-2023
3003466001	4057330000	3666790000	A GENERAL ADMINISTRATION	4216440000
299502778	563320000	479980000	B EXAMINATIONS	572450000
18735222	26810000	22465000	C ACADEMIC DEPARTMENTS	28300000
57487697	50000000	70000000	D OTHER TEACHING DEPARTMENTS	90000000
466011	1500000	1000000	E ACADEMIC STUDY CENTRES	1500000
8697014	18460000	13815000	F OTHER DEPARTMENTS	16630000
2541942	4300000	3600000	G HOSTELS	4100000
565270584	205680000	255680000	H MISCELLANEOUS	455880000
4	0	0	I GRANTS & SCHOLARSHIPS	0
135	0	0	J WORKS	0
184830929	300000000	213000000	K SPECIAL ACADEMIC PROGRAMMES	270000000
4140998317	5227400000	4726330000	Total of Part I : Non-Plan	5655300000