

## PART III : EARMARKED FUNDS - DETAILED ESTIMATES OF EXPENDITURE 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
<b>MH : 80 A : GRANTS FROM STATE GOVERNMENT</b>					
5889542	9000000	6000000	9/7003	K S C S T E Fellowships	8000000
0	0	795000	9/7007	KSCSTE- Back-to-Lab Post-Doctoral Fellowship	1000000
0	2000000	50000	9/7009	KSCSTE Emeritus Scientist Scheme	100000
0	5000000	5000000	9/7051	N.S.O/N.S.C Schemes	5000000
27936	2000000	500000	9/7110	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	2000000
0	100	0	9/7265	Roll of Mitochondrial K- ATP Channel in Neuroprotection in Parkinsons Disease Model and it's Theraputic Response to the Plant Withania Somifera and Morus Alba	0
0	100	0	9/7273	Development of polymer nano composite based microwave absorbes of L&S band frequencies	0
0	100	0	9/7275	National Seminar on Environmental Status of Estuarine and Costal Ecosystems in India	0
0	100	10000	9/7277	Evaluation of Pharmacological Properties of Spatholobus Pasvifcorus (Roxb. Bx. DC) Kuntze	0
0	100	0	9/7278	Twinning Ozone with Life One day Seminar on Ozone day Celebration 2019	0
0	100	0	9/7279	World Wetland day Programmes	0
0	100	0	9/7280	Study on Sex Ratio at Birth in Kerala	0
0	1000000	0	9/7281	Factors relating to the Prevalence of Early Marriages in Kerala	0
0	1100000	0	9/7282	Situational Analysis of Women in Kerala	0
486750	0	100000	9/7283	Conduct of Social Audit of Public Distribution System in Kerala	100000
433500	634000	450000	9/7284	Additives aided composting for management of ETP Sludge from Latex Industry	500000
0	3600000	2000000	9/7285	Elucidation of Molecular Mechanisms involved in Platelet Rich Plasma and Novel Polyherbal Enhanced Platelet-Rich Plasma in Maintaining Homeostasis of Pilosebaceous Unit	2000000
0	1000000	500000	9/7286	A Study on norm behavior of bounded operators and generalized Spectra	500000

## PART III : EARMARKED FUNDS - DETAILED ESTIMATES OF EXPENDITURE 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
155300	155300	150000	9/7287	Q-GIS in Ground Water Sector	150000
10000	10000	0	9/7288	Assessment of Biodiversity and Growth Parameters on Miyawaki Forest of Selected Sites in Thiruvananthapuram District	0
980000	0	1000	9/7289	Designing cost effective and efficient crystalline Silicon Heterojunction Solar cell with Hole selective transparent CuCrO2 layer	100000
0	0	514000	9/7290	Proteomics Analysis on the effect of Robinin in High fat diet Induced Atherosclerotic Sprague Dawley Rats	600000
0	0	730000	9/7291	Elucidating the role of extracellular matrix components on tumour cell response to anti-microtubule drugs: Specific focus on End Binding (EB) proteins	750000
<b>7983028</b>	<b>25500000</b>	<b>16800000</b>	<b>Total of :80 A GRANTS FROM STATE GOVERNMENT</b>		<b>20800000</b>
<b>MH : 80 B : GRANTS FROM THE UGC</b>					
0	200000	50000	9/7301	U.G.C Research Fellowships	100000
0	299000	50000	9/7315	Rajiv Gandhi National fellowship for SC candidates	100000
48625	1000000	1000000	9/7372	Refund of unspent balance on grants sponsored by UGC	1200000
0	100	0	9/8767	Perceived social distance and interpersonal relationships of Dalit students in Kerala State	0
0	100	0	9/8769	Social cost of development - A case study of displaced women in Kerala	0
0	100	0	9/8770	Deterministic modeling of the undeelying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	0
0	100	0	9/8771	A study of Eco- Aesthetics and culture depicted in the contemporary Hindi & Malayalam Poetry	0
199572	1400000	200000	9/8772	UGC BSR Research startup Grant for newly recruited faculty at Asst. Professor level in Science department	200000
6086506	7000000	6500000	9/8774	UGC faculty Recharge Programme	8500000
0	100	0	9/8775	Maritime Security of India :The coastal security challanges and	0

## PART III : EARMARKED FUNDS - DETAILED ESTIMATES OF EXPENDITURE 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
				policy options	
0	100	0	9/8776	Issues of marginalisation and Role of the State : A study of the marine fisher -folk of kerala	0
0	100	0	9/8777	Economics of Higher Education in Kerala: A focus on expansion Efficiency and equity	0
0	100	0	9/8779	Ecosystem service assessment and mapping for sustainable management of wetlands in Kerala -India	0
0	100	0	9/8780	Indian an its parts:Present and past	0
0	100	0	9/8781	SWAYAM Examination	0
0	200000	200000	9/8782	UGC Mid Career Award Grant	200000
<b>6334703</b>	<b>10100000</b>	<b>8000000</b>		<b>Total of :80 B GRANTS FROM THE UGC</b>	<b>10300000</b>

## MH : 80 C : GRANTS FROM GOVERNMENT OF INDIA

4475454	10000000	7500000	9/7502	Inspire Fellowships	10000000
375000	2100000	3000000	9/7503	Inspire Faculty Fellowships	2500000
0	0	600000	9/7504	DST WISE Ph.D Fellowship	700000
47762614	50000000	50000000	9/7551	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	55000000
2005468	6000000	2500000	9/7553	Population Research Centre	4000000
645786	2000000	800000	9/7558	Refund of unspent balances of grants on schemes sponsored by Government of India	1500000
0	100	0	9/7645A	Monitoring harmful algalbloom in the EEZ	100000
0	100	0	9/9274	Development of Cold sintered di electrics for electronic applications	100000
0	600000	500000	9/9275	Germplasm conservation and phytochemical evaluation of Adhatoda beddamei C.B.C.I(Cittadalotoxom)	100000
682649	779800	150000	9/9276	Hybrid 2D Materials for high Efficiency Photo Detectors	100000
0	1500000	900000	9/9277	Exploration of Suitable Exoelectrogenic bacteria for sustained operation of microbial fuel cells with sugarcane-based reactants	600000
660638	1000000	50000	9/9278	Evaluating the spallation expanse of terrestrial impact ejecta using Lunar	750000

## PART III : EARMARKED FUNDS - DETAILED ESTIMATES OF EXPENDITURE 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
				impact crators as proxies	
0	600000	0	9/9279	Landslide Mitigation Strategies using remotely sensed data and open source GIS tools	100000
2700000	2000000	1000000	9/9280	Climate Science Research, Energy Education and Training for Ecological Sustainability (CREATE)	1400000
200000	2900000	100000	9/9281	FIST Life Sciences Level B, C or D	7500000
0	0	10300000	9/9282	FIST Earth and Atmospheric Sciences level B,C or D	2200000
0	20000	0	9/9283	Seventh International Jellyfish Blooms Symposium (JBS 7)	30000
520000	0	0	9/9284	Bubbles and Directed Transit Functions Structures and Algorithms	520000
0	0	1600000	9/9285	Development and LASER assisted investigation of sustainable and low-cost fluorescent coded bio-packaging materials from Eichhornia Crassipes weed	1600000
<b>60027609</b>	<b>79500000</b>	<b>79000000</b>	<b>Total of :80 C GRANTS FROM GOVERNMENT OF INDIA</b>		<b>88800000</b>

**MH : 80 D : GRANTS FROM OTHER AGENCIES**

0	500000	200000	9/7701	CSIR Scholarships and Researchfellowships	200000
0	600000	0	9/7703	ICSSR Fellowships	200000
0	100000	0	9/7705	ICHR Fellowships	30000
801207	1000000	500000	9/7709	ICMR Fellowships	1000000
0	50000	0	9/7713	Emeritus Scientistships (CSIR)	10000
0	100000	0	9/7715	AICTE Scholarships	20000
0	50000	0	9/7717	ICPR Fellowships	10000
0	800000	200000	9/7720	SERB National Post Doctoral Fellowship	200000
40000	200000	40000	9/7722	ICSSR Short Term Doctoral Fellowship	100000
1060000	1000000	500000	9/7724	ICSSR Doctoral fellowships	1000000
795424	100	5500000	9/7725	ICMR Emeritus scientist schemes	6000000
90000	800000	600000	9/7726	ICSSR Post Doctoral Fellowships	700000
680400	800000	400000	9/7727	Environment and Climate Change Research Fellowship	700000
1537500	1500000	400000	9/7728	Chief Minister Navakerala Post Doctoral Fellowships	2000000
1714089	2000000	2000000	9/7729	ICCR Scholarships	2500000

## PART III : EARMARKED FUNDS - DETAILED ESTIMATES OF EXPENDITURE 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
578200	600000	500000	9/7730	Ujjwal Post Doctoral Fellowships	650000
0	80000000	55000000	9/7751	Lumpsum provision for new Research Schemes	80000000
260857	2000000	1000000	9/7776	Refund of unspent balance of grants sponsored by other agencies	2000000
124886	800000	400000	9/7880	Scholar in residence program under Erudite scheme	500000
0	100	0	9/7898	Inculcate Science Propagation Programme	0
0	100	0	9/7901	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	0
0	100	0	9/7905	Symposium on sustainable management of Biodiversity using Science and Technology	0
282963	500000	35000	9/7911	Travel Grant	400000
0	0	0	9/7919	Vakkam Muhammed Abdul Khadar maulavi memorial lecture	10000
0	100	0	9/7920	Implication of Development induces displacement:Experience from Kerala	0
0	200000	0	9/7933	Financial assistance to department of Environmental Sciences	0
100000	0	100	9/7991	Multi Dimensional research on Population Ageing in Kerala	0
0	100	0	9/7992	GIAN Programme	0
0	100	0	9/9770	Awareness Programme on NAAC Accrediation	0
20400	100	0	9/9777	Concurrent Evaluation on National Food Security Act	0
0	100	0	9/9781	Bayesian density,estimation using ranked set sampling.	0
84899	92000	0	9/9786	Linkages between STEM Education and STEM employment: An inquiry into identifying skill gaps and policy distortions	0
0	100	0	9/9790	Scientific Identification and Documentation of Trees in Pangode Military Station .	0
0	100	0	9/9791	The Geo-Politics of Indo-Pacific:Perceptions,Opportunities and Challenges	0
0	100	0	9/9794	Seven day workshop on research methodology course for Ph.D students	0

## PART III : EARMARKED FUNDS - DETAILED ESTIMATES OF EXPENDITURE 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
0	100	0	9/9795	House hold drinking water and sanitation in Urban Kerala	0
0	100	0	9/9796	A study on geometric vitality function of odered random variables	0
0	100	0	9/9798	A study on the academic self concept and goal orientation of prospective teachers	0
0	0	46400	9/9799	Surveillance of Antimicrobial resistance in selected surface waterbodies of Tvpm District	50000
198500	500000	200000	9/9801 A	Other Heads	400000
0	100	0	9/9804	Survey and analysis on Ethnobotanical resources present status and livelihood of Tribal Communities in Flood affected areas of Vazhachal ,Thrissur District	0
0	254400	0	9/9805	Establishing rainwater harvesting/aquifer recharging structures in public building and selected households in Amboori Village,Thiruvananthapuram	0
0	100	0	9/9806	Four day international conference on 27 th annual conference and international conference on Asian Arts	0
0	100	0	9/9807	Flood Hazard Map to water Management and planning	0
0	0	0	9/9811	Establishment of RET Medicinal Plant Seed Centre for Biodiversity Conservation	100000
204525	100	100000	9/9812	The Deep -Sea decapod crustaeans of Indian seas:taxanomy and Biography	200000
180000	100000	100	9/9813	The Philosophical contribution of Swami Agamananda in the cultural Renaissance of Kerala	0
295000	481000	200000	9/9814	Studies on the effect of Gut Derived Microbial Fatty Acids on Lysosome Bio genesis and Extracellular Vesicle production in mouse models of Alzheimer's Disease	200000
0	100	80000	9/9815	Shastri Research Grant - Shastri Indo Canadian Institute	50000
736400	100	100000	9/9816	Clean and Green Technology for Water Purification	100000
0	100	0	9/9817	Evaluate various in Vitra and in Viva Studies of natural products and extracts to exploit their Potential and Safety for Skin/Hair health	0

## PART III : EARMARKED FUNDS - DETAILED ESTIMATES OF EXPENDITURE 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
				application "Elucidating the effectiveness of Cure skin in the skin cancer induced Animal Models"	
0	17000	17000	9/9818	Exploring the activity of plant Derivatives on hair growth in alopecia modulating through Nuclear and xerobiotic Receptors.	20000
1000000	500000	200000	9/9819	Setting up of Nursery for Economically Important Medicinal Plants for Conservation and Sustainable Utilization	500000
140000	60000	40000	9/9820	Targeted Delivery of Robinin Encapsulated Nano drug delivery system to Infarcted Heart for Treatment of Myocardial Infarction (MI)	150000
0	10000	10000	9/9821	One day Seminar on Conservation,Cultivation and Sustainable Utilization of Medicinal Plants	10000
181383	220000	100000	9/9822	A Study on Generalised Spectra of Tensors or Hypermatrices	50000
0	0	3800	9/9823	Indo Canadian Lecturer Series Grant- Environmental Sustainability and Integrity: What should be Focus on	10000
0	1200000	1281100	9/9825	Nutricentials Supplement for Chronic Inflammatory Disorders - Nutrigenomics and Meta Genomic	1500000
401210	500000	100000	9/9828	Barringer Family Fund for Meteorite Impact Research Award	300000
82551	100000	60000	9/9829	X-ray Diffraction Patterns of new Multifunctional Oxide Materials	50000
0	100	0	9/9830	International Conference on Alternatives to Animal Experimentation and Fifth Annual Conference of SAAE- INDIA(SAAE-I -2022)	0
0	2600000	1000000	9/9831	Ecomarine (Ecomarine: Building a Comprehensive Mechanism for Preserving Marine Ecosystem and Life from the Negative Consequences of Climate Change and Disposal of Plastic Debris)	2600000
0	41000	41000	9/9833	Shastri Indo Canadian Institute - Grant in aid for conducting Conference/Symposium	10000
0	100	0	9/9834	Financial Assistance for Expert Committee meeting under SRG Physical and Mathematical Sciences	0

## PART III : EARMARKED FUNDS - DETAILED ESTIMATES OF EXPENDITURE 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
1086274	3500000	1500000	9/9835	Accessible India Campaign	3500000
752800	444000	150000	9/9836	The effect of investors sentiments on sustainability and ESG ratings on the performance of Indian Companies	150000
400000	1343000	160000	9/9837	Synthesis and antibacterial evaluation of compounds derived from tryptanthrin and B-carbolines targeting MDR bacterial Pathogens	200000
0	100	0	9/9838	Sustainable Development Goal (SDG) II-Zero Hunger : Ensuring Food Security for all	0
500000	1248000	750000	9/9839	Active Brownian Dynamics in Viscous/Viscoelastic Solution	600000
800000	1612400	1000000	9/9840	Identifying the molecular determinants of adipocyte hypertrophy: Role of Septin II in the remodelling of actin and microtubules and their interaction with lipid droplets during fat cell expansion	800000
0	125000	162500	9/9841	ICSSR Short term Empirical Research Project	200000
400000	400000	200000	9/9842	Development of Orchid Conservatory in the Kariavattom Campus: for Conservation, Beautification and Awareness	100000
0	100	0	9/9843	Seventh International Jellyfish Blooms Symposium (JBS-7)	0
0	1000000	900000	9/9844	Origin of volcanic agglomerate around Ulindakoda, Gadwal Schist Belt, Andhra Pradesh, India: Petrographic geochemical and geochronological perspective.	1000000
0	100	0	9/9845	Development of an ex-situ conservatory of threatened plant species of Agasthyamala Biosphere Reserve (Thiruvananthapuram and Kollam District) at the Botanical Garden of Kerala University.	0
0	100	0	9/9847	International Conference on Environmental Pollution and Governance for a Sustainable Future (ICEGSF-2023)	0
650000	150000	260000	9/9848	Skill Training and Assessment to Empower Women for Science Careers through Innovative Gender Responsives STEM Pedology	300000
0	1720000	700000	9/9849	Development of Near Infrared LEDs	700000

## PART III : EARMARKED FUNDS - DETAILED ESTIMATES OF EXPENDITURE 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
				through Tailoring Photophysical Response of Garnet Based Phosphors for Biological Windows	
700000	700000	700000	9/9850	Indian National Science Academy (INSA-Honorarium & Contingency Grants)	700000
250000	250000	100000	9/9851	International Conference on Semigroups, Operators and Automata (IOSOA 2024)	0
105300	105500	50000	9/9852	Hair Follicle Length Extension Study Utilising Hair Oil Formulations	100000
10000	10000	10000	9/9853	Promotion of Research Attitude in Young And Aspiring Students (PRAYAAS)	10000
1285100	1655000	100000	9/9854	Interesting Features of Active Brownian Dynamics	100000
50000	50000	3000	9/9855	National Seminar on Status and Roadmap of SDG 1 to 3: Poverty, Hunger and Health	0
240000	240000	957400	9/9856	Development of Biodiversity Hub at the University of Kerala for the Development of Propagation Method and Supply of Selected Riparian Plants	1000000
300000	300000	100000	9/9857	Establishment of a filed Gene Bank for two endangered Piper species and popularisation of a few selected red listed plant species endemic to the Western Ghats	100000
375000	400000	729000	9/9858	Ecological Impact and Value Addition Assessment for Sustainable Management of Invasive Nymphaea Species in the Wetlands of Kerala	750000
225000	225000	125000	9/9859	Navigating ESG integration for climate resilience and sustainable development	50000
143880	143900	47000	9/9860	Scientific Contributions of the Trivandrum Observatories	150000
432000	500000	200000	9/9861	Authors Workshop on Academic Writing to Develop Textbooks for Higher Education in Bharatiya Languages - Malayalam	0
150000	200000	100	9/9862	National Workshop on Microbiome of Coastal Environmental Structure and Functions	0
499750	500000	500000	9/9863	Phytochemical, Metabolic, Anti-Ageing and Immunomodulatory Properties of Rasayanans	500000

## PART III : EARMARKED FUNDS - DETAILED ESTIMATES OF EXPENDITURE 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
500000	0	100	9/9864	Development of Cold sintered Magneto dielectric Antennas for NavOC Systems	2000000
0	0	825000	9/9865	Changing emigration across generations: A study on emigrant households in Kerala	850000
0	0	12500	9/9866	Best Biodiversity Conservation Department Award	10000
0	0	300000	9/9867	WAMSET 2025- Workshop on Advanced Materials and Sustainable Energy Technologies	0
0	0	450000	9/9868	7th International Conference on Nutraceuticals and Chronic Diseases (INCD-2025) & 11th Symposium of the Society for Translational Cancer Research	0
0	0	1812900	9/9869	OPPAM- Bamboo Skill Enhancement Training Programme	700000
0	0	441000	9/9870	Two day workshop(Chemconnect) in collaboration with the Royal Chemistry India Foundation (RCIF)	0
0	0	500000	9/9871	Conservation of inland aquatic biodiversity and establishment of breeding centers for prospective fishes at selected centers of upper reaches of Kerala as a hybrid mechanism for generating income for native people and fish conservation	500000
0	0	400000	9/9872	Recent Biochemical Approaches in Therapeutics(RBAT-X-2026)	400000
<b>21445498</b>	<b>117100000</b>	<b>85000000</b>		<b>Total of :80 D GRANTS FROM OTHER AGENCIES</b>	<b>120000000</b>
<b>95790838</b>	<b>232200000</b>	<b>188800000</b>		<b>TOTAL OF III : EARMARKED FUNDS</b>	<b>239900000</b>