

**PART III - EARMARKED FUNDS  
A B S T R A C T**

<b>Accounts 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Detailed Heads</b>		<b>Budget Estimates 2026-2027</b>
<b>RECEIPTS</b>					
7178944	25500000	16800000	A	GRANTS FROM THE STATE GOVERNMENT	20800000
5190174	10100000	8000000	B	GRANTS FROM THE UGC	10300000
63941905	79500000	79000000	C	GRANTS FROM THE GOVERNMENT OF INDIA	88800000
21164715	117100000	85000000	D	GRANTS FROM OTHER AGENCIES	120000000
<b>97475738</b>	<b>232200000</b>	<b>188800000</b>	<b>RECEIPTS - Total</b>		<b>239900000</b>
<b>EXPENDITURE</b>					
7983028	25500000	16800000	A	GRANTS FROM THE STATE GOVERNMENT	20800000
6334703	10100000	8000000	B	GRANTS FROM THE UGC	10300000
60027609	79500000	79000000	C	GRANTS FROM THE GOVERNMENT OF INDIA	88800000
21445498	117100000	85000000	D	GRANTS FROM OTHER AGENCIES	120000000
<b>95790838</b>	<b>232200000</b>	<b>188800000</b>	<b>EXPENDITURE - Total</b>		<b>239900000</b>