

PART II : PLAN - DETAILED ESTIMATES OF RECEIPTS 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
I : GRANTS FROM THE STATE GOVERNMENT					
53000000	350000000	150000000	BAR1001	Grant-in-Aid: State Plan	395000000
0	1000000		0 BAR1003	Grant-in-aid for Interuniversity Centres	0
0	1000000		0 BAR1007	Special Grant from the State Government	0
0	11000000	100000000	BAR1021	RUSA funds	200000000
19449401	0	8000000	BAR1022	Refund - State Plan Funds	1000000
72449401	363000000	258000000	Total of : I GRANTS FROM THE STATE GOVERNMENT		596000000
II : GRANTS FROM THE UGC					
0	20000000		0 BAR1106	Implementation of Plan Schemes	0
8373553	15000000	12000000	BAR1110	UGC Human Resource Development Centre	14000000
0	1000000	800000	BAR1130	Refund UGC	300000
0	0		0 BAR1131	Other Programmes	0
8373553	36000000	12800000	Total of : II GRANTS FROM UGC		14300000
III : MISCELLANEOUS					
6780631	9000000	7000000	BAR1201	Refund of State Plan Funds by University Departments / Centers	5000000
6780631	9000000	7000000	Total of : III MISCELLANEOUS		5000000
87603585	408000000	277800000	TOTAL OF PART II : PLAN		615300000