

**PART II - PLAN
A B S T R A C T**

Accounts	Budget Estimates	Revised Estimates	Detailed Heads		Budget Estimates
2024-2025	2025-2026	2025-2026			2026-2027
RECEIPTS					
72449401	363000000	258000000	I	GRANTS FROM THE STATE GOVERNMENT	596000000
8373553	36000000	12800000	II	GRANTS FROM U G C	14300000
6780631	9000000	7000000	III	MISCELLANEOUS	5000000
87603585	408000000	277800000	Receipts - Total of Part II		615300000
EXPENDITURE					
I - GRANTS FROM THE STATE GOVERNMENT					
23767354	47700000	50548600	C	ACADEMIC DEPARTMENTS	49700000
0	300000	200100	D	OTHER TEACHING DEPARTMENTS	400000
0	800000	650000	E	ACADEMIC STUDY CENTERS	1000000
519592	10300000	23400100	F	OTHER DEPARTMENTS	28300000
38226561	225100000	156201100	H	MISCELLANEOUS	420800000
16851430	87800000	33500000	J	WORKS	90600000
79364937	372000000	264499900	Total - State Government		590800000
II - GRANTS FROM U G C					
7688157	15000000	11100000	F	OTHER DEPARTMENTS	14000000
0	21000000	2200100	H	MISCELLANEOUS	10500000
7688157	36000000	13300100	Total - U G C		24500000
87053094	408000000	277800000	Expenditure - Total of Part II		615300000