

## PART I : NON-PLAN - DETAILED ESTIMATES OF RECEIPTS 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
<b>A : GENERAL ADMINISTRATION</b>					
<b>(a) Grants from the State Government</b>					
3048778000	39000000000	3298917000	AAR1001	Block Grant	3987560000
<b>3048778000</b>	<b>39000000000</b>	<b>3298917000</b>	<b>TOTAL OF (a) Grants from the State Government</b>		<b>3987560000</b>
<b>(b) General Receipts</b>					
862250	4500000	1500000	AAR1011	Inspection commission fees	4000000
685	30000	10000	AAR1012	Fee for registration of graduates	20000
260	30000	1500	AAR1013	Fee for combination of attendance certificates	10000
4693817	7000000	5500000	AAR1014	Research registration fees	7000000
2212964	3500000	3000000	AAR1015	Sale of application forms/covers	3500000
311730	500000	400000	AAR1016	Bus pass income	500000
817284	1300000	1000000	AAR1017	Fee for registration of matriculates	1200000
1498598	2200000	2000000	AAR1018	Fee for migration certificate	2300000
2320590	3500000	2500000	AAR1019	Fee for recognition of qualifying exams.	3000000
6520612	7000000	6700000	AAR1021	Fee for registration of candidates for private appearance	7000000
1483457	5000000	1500000	AAR1022	Fee for condonation of shortage of attendance	2000000
3435216	4000000	5000000	AAR1023	Fee for eligibility certificates	6000000
398244	1000000	400000	AAR1024	Rent of staff quarters/service charges	800000
9278464	7500000	10000000	AAR1025	Miscellaneous	12500000
0	1000	0	AAR1026	Women's Scout Fund	0
75	3000	1000	AAR1027	Women's Aid Fund	1000
484510	650000	500000	AAR1028	Women's Study Unit	550000
258845	3000000	1600000	AAR1029	SGPAIPS	2000000
122755	700000	200000	AAR1030	Fee for re-admission	250000
676935	400000	700000	AAR1031	Fee for change of name	750000
114230	300000	130000	AAR1032	Fee for attestation of syllabus	200000
1619740	5000000	3000000	AAR1033	Fee for affiliation of Courses/ Colleges	8000000
342410	600000	400000	AAR1034	Fee for Inter-collegiate transfer	600000
315	1000	1000	AAR1035	Fee for election objections	1000
32180733	30000000	40000000	AAR1036	Administration fee from unaided Colleges	70000000
6139458	12000000	6000000	AAR1038	Students Affiliation Fee	7000000

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101589990	100000000	130000000	AAR1039	Centralised Online Admission Process	140000000
0	10000000	30000000	AAR1041	Lease Income	10000000
7020	60000	20000	AAR1043	PG Entrance examinations (CSS)	30000
6904386	7000000	6500000	AAR1046	Refund of Unspent balance on provisional payment	7000000
1555	20000	2000	AAR1050	Inter-University transfer	4000
25193	50000	130000	AAR1052	RTI - Processing fee	200000
4810382	8000000	4000000	AAR1053	Rent from University Assets/Premises/Advertisements etc	7000000
1807920	10000000	2000000	AAR1054	Refund of undisbursed/excess amount from NP funds	2000000
715038	2500000	650000	AAR1055	Auction fee/Registration fee/vendor list fee	2500000
243593	2500000	900000	AAR1058	Refund-UGC Fellowships/Scholarships/Exams	1000000
392818	700000	400000	AAR1060	Consultancy Charges	500000
232953	500000	250000	AAR1061	Cost of Tender Forms	500000
572404	1500000	500000	AAR1062	Fine on contract works	500000
357250	500000	350000	AAR1066	Medical Inspection Fees	400000
2452400	3000000	3000000	AAR1067	Sports affiliation fees	3500000
1942135	2000000	2000000	AAR1068	University Union Fees	2500000
919930	800000	800000	AAR1069	Students Aid Fund	850000
1757195	1500000	2800000	AAR1070	Student Care Fund	3000000
326000	500000	400000	AAR1072	University Planner	400000
68955	100000	200000	AAR1080	Fees for utilisation of animal house facility at the Department of Biochemistry	200000
271957	300000	300000	AAR1088	Receipts from anti-plagiarism software-iThenticate	350000
749390	1000000	1500000	AAR1089	Suspension/ closure of course or colleges	1000000
21525	100000	50000	AAR1091	Registration Fee for PDF	100000
0	450000	5500000	AAR1092	Refund of IT TDS to Treasury/Bank	6000000
23233816	5000000	25000000	AAR1093	Recoupement of Various Salary Recoveries	25000000
1696750	5000000	2000000	AAR1094	Return of amount NEFT/RTGS Transactions	200000
0	200000	100000	AAR1095	Fee for Internship in Libraries	100000
371660	600000	450000	AAR1096	Creche in SH Campus	500000

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0	100000	1000	AAR1097	Sports Fee	1000
808	5000	1000	AAR1098	Fee for Additional Lanyards(Identity Card Tags)	2000
0	100000	100000	AAR1099	Donation from member and any other sources(CARE Scheme)	100000
2650835	5000000	3000000	AAR1100	Centage Charges	3500000
0	0	1000	AAR1101	Service fee by Digilocker Partners	1000
0	0	1000	AAR1102	Fine from Affiliated Colleges	2000
0	0	6000	AAR1103	Salary Recovery Fee	10000
<b>229898035</b>	<b>268800000</b>	<b>314955500</b>	<b>TOTAL OF (b) General Receipts</b>		<b>358132000</b>
<b>3278676035</b>	<b>4168800000</b>	<b>3613872500</b>	<b>Total of : A GENERAL ADMINISTRATION</b>		<b>4345692000</b>

**B : EXAMINATIONS****(a) General Receipts**

25417165	35000000	28000000	ABR2001	Fee for award of degree	30000000
2574579	4000000	3000000	ABR2002	Fee for Provisional certificates	3500000
6543535	10000000	6000000	ABR2003	Fee for additional marklists	7000000
898715	1500000	1100000	ABR2004	Fee for scrutiny of valued answer books	1200000
27865614	36000000	30000000	ABR2005	Fee for revaluation of answer books	32000000
8632723	20000000	11000000	ABR2006	Fee for certificates, extracts ,award of transcripts, attestation & other services	15000000
631050	1500000	650000	ABR2007	Fee for cancellation and improvement of examinations	700000
1962058	3200000	2200000	ABR2008	Sale of application forms	2500000
31990	70000	25000	ABR2009	Fee for supplying photocopy of valued answer books to students	30000
1725270	2500000	1000000	ABR2010	Malpractice enquiry fee	1500000
25593830	30000000	25000000	ABR2011	Miscellaneous	30000000
665000	1000000	700000	ABR2012	Fee for online verification of University Degrees	700000
182229	1000000	25000	ABR2016	Refund-Examinations/CV camp related expenses	150000
<b>102723758</b>	<b>145770000</b>	<b>108700000</b>	<b>TOTAL OF (a) General Receipts</b>		<b>124280000</b>

**(b) Examination Fees**

0	3000	0	ABR2101	Pre-degree (I & II year)	0
69087505	110000000	85000000	ABR2102	B.A Degree (I, II & III year)	90000000
47170041	80000000	50000000	ABR2103	B.Com. Degree (I,II & III year)	55000000

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41343144	70000000	50000000	ABR2104	B.Sc.Degree (I,II & III year)	40000000
77277659	80000000	90000000	ABR2105	M.A., M.Sc., M.Com., M.S.W, M.B.A, M.C.A, M.Phil., Ph.D., etc.	90000000
4351105	5000000	5000000	ABR2106	Other examinations viz., certificate and Diploma Examinations , etc.	4000000
22058053	25000000	6000000	ABR2107	B.Ed. and M.Ed. Degree	8000000
29528919	35000000	35000000	ABR2108	Law Examinations.	35000000
118064	250000	200000	ABR2109	M.B.B.S., B.D.S. and PG Exam in Medicine and Dentistry.	200000
3250	60000	1000	ABR2110	Ayurveda Examinations	5000
0	200000	0	ABR2111	B.Pharm & B.Sc. Nursing	1000
8883351	9000000	10000000	ABR2112	Engineering Examinations.	10000000
1206061	1500000	700000	ABR2113	B.Lib.Science & M.Lib. Science.	800000
78730	100000	80000	ABR2114	M.C.J. Examinations	100000
0	25000	0	ABR2115	M.Sc.Nursing, M.Pharm,B.Sc(MLT)& others	0
21715399	30000000	28000000	ABR2116	B.Sc.(CompSci.)/B.Sc. (Electr)/BBA/BCA and allied courses	20000000
1134182	2500000	2000000	ABR2117	Miscellaneous.	2500000
2680390	3500000	2500000	ABR2120	B.Voc/BMS/BHM & allied courses	3000000
<b>326635853</b>	<b>452138000</b>	<b>364481000</b>	<b>TOTAL OF (b) Examination Fees</b>		<b>358606000</b>
<b>429359611</b>	<b>597908000</b>	<b>473181000</b>	<b>Total of : B EXAMINATIONS</b>		<b>482886000</b>
<b>C : ACADEMIC DEPARTMENTS</b>					
<b>(a) Faculty of Arts</b>					
382190	500000	950000	ACR3001	Institute of English	1500000
816614	800000	1050000	ACR3005	Department of Psychology	1500000
86015	200000	135000	ACR3010	Department of Philosophy	250000
87665	200000	70000	ACR3015	Department of Library & Information Science	85000
109855	200000	92000	ACR3020	Department of Communication and Journalism	150000
1985535	3000000	320000	ACR3025	Department of German	400000
161850	300000	250000	ACR3030	Department of Russian	300000
<b>3629724</b>	<b>5200000</b>	<b>2867000</b>	<b>TOTAL OF (a) Faculty of Arts</b>		<b>4185000</b>
<b>(b) Faculty of of Social Science</b>					
430165	400000	560000	ACR3040	Department of History	600000
2105800	2000000	1500000	ACR3045	Department of Political Science	2000000
511920	500000	850000	ACR3050	Department of Economics	900000

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125100	450000	220000	ACR3060	Department of Islamic and West Asian Studies	250000
214530	600000	360000	ACR3065	Department of Sociology	400000
175081	400000	150000	ACR3070	Department of Archaeology	200000
<b>3562596</b>	<b>4350000</b>	<b>3640000</b>	<b>TOTAL OF (b) Faculty of of Social Science</b>		<b>4350000</b>
<b>(c) Faculty of Science</b>					
513215	700000	960000	ACR3080	Department of Botany	1000000
1021480	1200000	3000000	ACR3085	Department of Chemistry	3200000
113061	500000	100000	ACR3090	Department of Biochemistry	150000
354125	400000	1500000	ACR3095	Department of Geology	2000000
258785	500000	350000	ACR3100	Department of Aquatic Biology & Fisheries	400000
1173090	1200000	1400000	ACR3115	Department of Physics	1450000
26745	30000	10000	ACR3120	Observatory	15000
563280	400000	250000	ACR3130	Department of Statistics	300000
162595	400000	120000	ACR3135	Department of Demography	150000
544550	700000	900000	ACR3140	Department of Mathematics	1000000
208155	350000	220000	ACR3145	Department of Zoology	250000
0	100000	1000	ACR3150	Centre for Evolutionary and Integrative Biology	1000
<b>4939081</b>	<b>6480000</b>	<b>8811000</b>	<b>TOTAL OF (c) Faculty of Science</b>		<b>9916000</b>
<b>(d) Faculty of Applied Science</b>					
0	100000	1000	ACR3155	Department of Nanoscience and Nanotechnology	1000
577250	1500000	400000	ACR3170	Department of Optoelectronics	450000
117005	700000	1000000	ACR3175	Department of Biotechnology	1500000
337545	500000	575000	ACR3180	Department of Environmental Science	600000
1328440	1500000	1700000	ACR3185	Department of Computer Science	1750000
299690	500000	385000	ACR3190	Department of Futures Studies	400000
144763	300000	120000	ACR3195	Department of Computational Biology and Bioinformatics	150000
<b>2804693</b>	<b>5100000</b>	<b>4181000</b>	<b>TOTAL OF (d) Faculty of Applied Science</b>		<b>4851000</b>
<b>(e) Faculty of Oriental Studies</b>					
402130	400000	430000	ACR3200	Department of Malayalam	450000
45435	150000	50000	ACR3205	Department of Tamil	55000
459025	500000	480000	ACR3210	Department of Hindi	500000

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0	100000	30000	ACR3211	Centre for Translation & Translation Studies	35000
158615	200000	320000	ACR3215	Department of Sanskrit	350000
666690	800000	630000	ACR3220	Department of Arabic	650000
88815	300000	90000	ACR3225	Department of Linguistics	100000
63995	100000	80000	ACR3230	Oriental Research Institute and Manuscripts Library	100000
190115	400000	210000	ACR3235	Department of Kerala Studies	220000
<b>2074820</b>	<b>2950000</b>	<b>2320000</b>	<b>TOTAL OF (e) Faculty of Oriental Studies</b>		<b>2460000</b>
<b>(f) Faculty of Education</b>					
180910	400000	1000000	ACR3240	Department of Education	1000000
0	10000	1000	ACR3241	Centre for Educational Technology	1000
<b>180910</b>	<b>410000</b>	<b>1001000</b>	<b>TOTAL OF (f) Faculty of Education</b>		<b>1001000</b>
<b>(g) Faculty of Commerce</b>					
1190055	1300000	1230000	ACR3250	Department of Commerce	1300000
<b>1190055</b>	<b>1300000</b>	<b>1230000</b>	<b>TOTAL OF (g) Faculty of Commerce</b>		<b>1300000</b>
<b>(h) Faculty of Law</b>					
131486	300000	220000	ACR3260	Department of Law	250000
<b>131486</b>	<b>300000</b>	<b>220000</b>	<b>TOTAL OF (h) Faculty of Law</b>		<b>250000</b>
<b>(i) Faculty of Management Studies</b>					
13972306	15000000	12000000	ACR3270	Institute of Management in Kerala	15000000
<b>13972306</b>	<b>15000000</b>	<b>12000000</b>	<b>TOTAL OF (i) Faculty of Management Studies</b>		<b>15000000</b>
<b>(j) Faculty of Fine Arts</b>					
219839	300000	50000	ACR3285	Department of Music	55000
<b>219839</b>	<b>300000</b>	<b>50000</b>	<b>TOTAL OF (j) Faculty of Fine Arts</b>		<b>55000</b>
<b>32705510</b>	<b>41390000</b>	<b>36320000</b>	<b>Total of : C ACADEMIC DEPARTMENTS</b>		<b>43368000</b>
<b>D : OTHER TEACHING DEPARTMENTS</b>					
<b>(D) School of Distance Education</b>					
37214150	50000000	24500000	ADR3501	School of Distance Education	25000000
<b>37214150</b>	<b>50000000</b>	<b>24500000</b>	<b>TOTAL OF (D) School of Distance Education</b>		<b>25000000</b>
<b>37214150</b>	<b>50000000</b>	<b>24500000</b>	<b>Total of : D OTHER TEACHING DEPARTMENTS</b>		<b>25000000</b>

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<b>E : ACADEMIC STUDY CENTRES</b>					
<b>(E) Study Centres, Tvpm / Kvtm</b>					
110	5000	500	AER3601	Administrative wing, Kariavattom	500
0	70000	500	AER3604	Centre for Vedanta Studies	500
0	1000	500	AER3606	Tagore Chair	500
55	1000	500	AER3607	V.K.Krishnamenon Chair for International Relations	500
0	20000	500	AER3609	Centre for Canadian Studies	500
252800	200000	20000	AER3611	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	100000
0	150000	500	AER3616	Bharat Murali Centre for Performing and Visual Arts	500
153015	300000	140000	AER3617	Centre for Nanoscience & Nanotechnology	200000
0	150000	1000	AER3621	Centre for English Language teaching	10000
22020	100000	1000	AER3622	Raja Ravi Varma Centre of Excellence for Visual Arts	10000
268660	400000	250000	AER3625	Centre for Geospatial Information Science & Technology	300000
0	3000	500	AER3626	Centre for Australian Studies	500
42725	100000	500	AER3628	Centre for Renewable Energy and Material	1000
1500	100000	500	AER3630	University of Kerala Study and Research Centre,Alappuzha(administration)	1000
<b>740885</b>	<b>1600000</b>	<b>416500</b>	<b>TOTAL OF (E) Study Centres, Tvpm / Kvtm</b>		<b>625500</b>
<b>740885</b>	<b>1600000</b>	<b>416500</b>	<b>Total of : E ACADEMIC STUDY CENTRES</b>		<b>625500</b>
<b>F : OTHER DEPARTMENTS</b>					
<b>(F) University Library and Study Centres</b>					
781106	1300000	780000	AFR3701	University Library	800000
15315	200000	21000	AFR3702	Campus Library, Kariavattom	25000
0	5000	500	AFR3703	Study Centre Kollam	500
475	2000	1000	AFR3704	Study Centre Alappuzha	1000
1151926	2000000	715000	AFR3708	Department of Publications	800000
0	50000	500	AFR3709	Computer Centre,Thiruvananthapuram	500
1649488	4000000	1650000	AFR3710	Department of Physical	1700000

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				Education	
0	50000	500	AFR3712	Engineer's Office	500
0	3000	500	AFR3713	Engineering Sub Division No.1, Kariavattom	500
544340	800000	520000	AFR3715	Transport Wing, Kariavattom	550000
0	20000	500	AFR3716	University Press	500
21035	30000	18000	AFR3717	Health Centre, Thiruvananthapuram	20000
21555	30000	12000	AFR3718	Health Centre, Kariavattom	15000
172354	3000000	170000	AFR3719	Students Services	200000
0	100000	500	AFR3723	Guest House, Kariavattom	500
3529086	5000000	4500000	AFR3724	Central laboratory for Instrumentation and Facilitation	5000000
1309094	1500000	1500000	AFR3726	International Youth Hostel	2000000
0	100000	500	AFR3735	Centre for Global Academics	500
<b>9195774</b>	<b>18190000</b>	<b>9890500</b>	<b>TOTAL OF (F) University Library and Study Centres</b>		<b>11114500</b>
<b>9195774</b>	<b>18190000</b>	<b>9890500</b>	<b>Total of : F OTHER DEPARTMENTS</b>		<b>11114500</b>
				<b>G : HOSTELS</b>	
				<b>(G) University Hostels</b>	
1010685	1500000	1200000	AGR3801	Women's Hostel,Thycaud	1250000
1893603	2500000	2500000	AGR3802	Women's Hostel, Kariavattom	2800000
961401	1500000	700000	AGR3803	Men's Hostel and Additional Men's Hostel, Kariavattom.	750000
579019	600000	430000	AGR3804	Teacher's Hostel, Kariavattom	450000
0	300000	10000	AGR3805	FYUGP Hostel, Kariavattom	200000
<b>4444708</b>	<b>6400000</b>	<b>4840000</b>	<b>TOTAL OF (G) University Hostels</b>		<b>5450000</b>
<b>4444708</b>	<b>6400000</b>	<b>4840000</b>	<b>Total of : G HOSTELS</b>		<b>5450000</b>
				<b>H : MISCELLANEOUS</b>	
				<b>(H) Pension &amp; Other Items</b>	
0	700000	500	AHR3901	Pension Contribution	1000
1041739	1500000	1100000	AHR3911	Endowments Interest from endowment investments	1150000
754857027	800000000	760000000	AHR3922	Interest on investment of cash balance	800000000
2320420	4000000	2400000	AHR3923	Miscellaneous	3000000
412370	800000	275000	AHR3927	Refund of pension amount of deceased pensioners	200000
2254268	10000000	1200000	AHR3935	Interest accrued on Treasury/Bank Accounts	1500000

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6040	200000	1000	AHR3940	Harithalayam project	10000
<b>760891864</b>	<b>817200000</b>	<b>764976500</b>	<b>TOTAL OF (H) Pension &amp; Other Items</b>		<b>805861000</b>
<b>760891864</b>	<b>817200000</b>	<b>764976500</b>	<b>Total of : H MISCELLANEOUS</b>		<b>805861000</b>
<b>I : GRANTS &amp; SCHOLARSHIPS</b>					
<b>(I) Grants &amp; Scholarships</b>					
55	1000	1000	AIR3941	Grants and Scholarships	1000
<b>55</b>	<b>1000</b>	<b>1000</b>	<b>TOTAL OF (I) Grants &amp; Scholarships</b>		<b>1000</b>
<b>55</b>	<b>1000</b>	<b>1000</b>	<b>Total of : I GRANTS &amp; SCHOLARSHIPS</b>		<b>1000</b>
<b>J : WORKS</b>					
<b>(J) Works</b>					
0	1000	1000	AJR3951	Works	1000
<b>0</b>	<b>1000</b>	<b>1000</b>	<b>TOTAL OF (J) Works</b>		<b>1000</b>
<b>0</b>	<b>1000</b>	<b>1000</b>	<b>Total of : J WORKS</b>		<b>1000</b>
<b>K : SPECIAL ACADEMIC PROGRAMMES</b>					
<b>(K) Special Academic Programmes</b>					
54236362	60000000	45000000	AKR4001	Teacher Education Centres	50000000
147528177	120000000	110000000	AKR4005	University Institute of Technology with Regional Centres	120000000
32031320	35000000	54000000	AKR4010	University College of Engineering, Kariavattom	60000000
19213195	35000000	20000000	AKR4015	University Institutes of Management	25000000
0	10000	1000	AKR4020	Refresher courses	1000
<b>253009054</b>	<b>250010000</b>	<b>229001000</b>	<b>TOTAL OF (K) Special Academic Programmes</b>		<b>255001000</b>
<b>253009054</b>	<b>250010000</b>	<b>229001000</b>	<b>Total of : K SPECIAL ACADEMIC PROGRAMMES</b>		<b>255001000</b>
<b>4806237646</b>	<b>5951500000</b>	<b>5157000000</b>	<b>TOTAL OF PART I : NON-PLAN</b>		<b>5975000000</b>