

Abstract of Expenditure 2026 - 2027

Accounts 2024 - 2025 (Rs.)	Budget Estimates 2025 - 2026 (Rs.)	Revised Estimates 2025 - 2026 (Rs.)	Detailed Heads	Budget Estimates 2026 - 2027 (Rs.)
607907255	881075000	761300000	A GENERAL ADMINISTRATION	933200000
593417945	937810000	774400000	B EXAMINATIONS	968700000
644602373	851191000	737800200	C ACADEMIC DEPARTMENTS	864800000
28763560	53800000	39256000	D OTHER TEACHING DEPARTMENTS	45303000
13198487	36228000	25322000	E ACADEMIC STUDY CENTRES	35500000
273761867	422213000	332780000	F OTHER DEPARTMENTS	408790000
24150900	33166000	30492000	G HOSTELS	36840000
1725941603	1978440000	1914952800	H MISCELLANEOUS	2029425000
149419406	156970000	153720000	I GRANTS & SCHOLARSHIPS	158930000
67454391	302500000	141800000	J WORKS	209000000
251131288	298107000	245177000	K SPECIAL ACADEMIC PROGRAMMES	284512000
4379749075	5951500000	5157000000	Total of Part I : Non-Plan	5975000000