

Abstract of Receipts 2026 - 2027

Accounts 2024 - 2025 (Rs.)	Budget Estimates 2025 - 2026 (Rs.)	Revised Estimates 2025 - 2026 (Rs.)	Detailed Heads	Budget Estimates 2026 - 2027 (Rs.)
3278676035	4168800000	3613872500	A General Administration	4345692000
429359611	597908000	473181000	B Examinations	482886000
32705510	41390000	36320000	C Academic Departments	43368000
37214150	50000000	24500000	D Other Teaching Departments	25000000
740885	1600000	416500	E Academic Study Centres	625500
9195774	18190000	9890500	F Other Departments	11114500
4444708	6400000	4840000	G Hostels	5450000
760891864	817200000	764976500	H Miscellaneous	805861000
55	1000	1000	I Grants & Scholarships	1000
0	1000	1000	J Works	1000
253009054	250010000	229001000	K Special Academic Programmes	255001000
4806237646	5951500000	5157000000	Total of Part I : Non-Plan	5975000000