Part 2 - PLAN

E-Codo		Detailed Heads	Anticipated Expenditure First Quarter (01.04.2024 to 30.06.2024)
		MH: 3 University Institute of English	
4	1845	Books and Periodicals (State)	75000
4	1885	Development of Dept (State)	25000
4		New Development Programmes(State)	25
Tota	al of MI	I:3 Plan	100025
		MH: 4 Department of Psychology	0
4		Books and Periodicals (State)	75000
4		Development of Dept (State)	25000
4	6054	New Development Programmes(State)	25
Tota	al of MI	I:4 Plan	100025
		MH: 5 Department of Philosophy	0
4		Books and Periodicals (State)	75000
4		Development of Department (State)	25000
_4	6054	New Development Programmes(State)	25
Tota	al of MI	I:5 Plan	100025
		MH: 6(i) Department of Library and	
		Information Science	0
4		Books and Periodicals (State)	50000
4		Development of Department (State)	25000
Tota	al of MI	I: 6(i) Plan	75000
		MH: 7 Department of Communication	
		and Journalism	0
4		Books and Periodicals (State)	75000
4		Development of Department (State)	45000 120000
Total of MH: 7 Plan			
	1045	MH: 8 Department of German	0
4		Books and Periodicals (State)	25000
4		Development of Department (State)	25000
4 Total	6054	New Development Programmes (State)	25 50025
100	ai oi ivii	I:8 Plan	50025
4	1015	MH: 9 Department of Russian	0 35000
4	1845	Books and Periodicals (State) Development of Department (State)	25000 25000
-		I:9 Plan	50000
100	ai oi ivii	MH: 10 Department of History	0
4	18/15	Books and Periodicals(State)	100000
4	1885	Development of Dept (State)	25000
4	6054	New Development Programmes(State)	25
		H: 10 Plan	125025
		MH: 11(a) Department of Political Science	0
4	1845	Books and Periodicals (State)	75000
4	1885	Development of Department (State)	25000
4	6054	New Development Programmes(State)	0
Tota		I:11(a) Plan	100000
		MH: 12 Department of Economics	0
4	1845	Books and Periodicals(State)	100000
4	1885	Development of Department (State)	25000
4	6054	New Development Programmes(State)	0

Tota	al of MI	H: 12 Plan	125000
		MH: 14 Department of Islamic and West	
		Asian Studies	0
4		Books and Periodicals (State)	75000
4		Development of Department (State)	25000
Tota	al of MI	H:14 Plan	100000
		MH: 15 Department of Sociology	0
4		Books and Periodicals (State)	75000
4		Development of Department (State)	25000
4 T-4-		New Development Programmes(State)	0 100000
1 012	ai oi ivii	H: 15 Plan MH: 16 Deportment of Archaeology	
4	1945	MH: 16 Department of Archaeology Books and Periodicals (State)	0 150000
4		Development of Dept. (State)	250000
4		New Development Programmes(State)	25
-		H: 16 Plan	400025
		MH: 17 Department of Botany	0
4	1845	Books and Periodicals (State)	125000
4		Development of Dept (State)	250000
4	6054	New Development Programmes(State)	25
Tota	al of MI	H:17 Plan	375025
		MH: 18 Department of Chemistry	0
4		Pay of Contract Staff	625000
4		Books and Periodicals (State)	125000
4		Development of Dept (State)	275000
4	6054	1 8 7	25
1 012	ai oi Mii	H: 18 Plan MH: 10 Department of Bischemistry	1025025
4	1945	MH: 19 Department of Biochemistry Books and Periodicals (State)	0 125000
4		Development of Department (State)	375000
4	6054		25
-		Establishment of an Advanced Centre for Tissue	
4	6059	Engineering(State)	250000
Tota	al of MI	H: 19 Plan	750025
		MH: 20(i) Department of Geology	0
4		Books and Periodicals (State)	125000
4		Development of Department (State)	250000
4		New Development Programmes(State)	25
Tota	al of MI	H: 20(i) Plan	375025
		MH: 21(i) Department of Aquatic Biology	
	1045	& Fisheries	0
4		Books and Periodicals (State)	100000
4 4		Development of Department (State) New Development Programmes(State)	125000 25
		H: 21(i) Plan	225025
1011	11 01 1111	MH : 22(i) Department of Physics	0
4	1845	Books and Periodicals (State)	137500
4		Development of Dept. (State)	400000
4		New Development Programmes(State)	25
Tota	al of MI	H : 22(i) Plan	537525
		MH: 24 Department of Statistics	0
4		Books and Periodicals (State)	50000
4		Development of Dept. (State)	25000
Tota	al of MI	H: 24 Plan	75000
	10:-	MH: 25 Department of Demography	0
4		Books and Periodicals (State)	50000
4 4		Development of Dept. (State)	25000
		New Development Programmes(State) H: 25 Plan	25 75025
1018	44 A1 IA11	MH: 26 Department of Mathematics	0
		with . 20 Department of Mathematics	U

4	1845 Books and Periodicals (State)	75000
4	1885 Development of Dept. (State)	25000
4	6054 New Development Programmes (State)	25
Tota	al of MH: 26 Plan	100025
	MH: 27(i) Department of Zoology	0
4	1845 Books and Periodicals (State)	125000
4	1885 Development of Department (State)	325000
4	6054 New Development Programmes(State)	25
-	al of MH: 27(i) Plan	450025
100	MH : 27(iii) Centre for Evolutionary and	700020
	` '	0
	Integrative Biology	0
4	6054 New Development Programmes(State)	25
Tota	al of MH : 27(iii) Plan	25
	MH: 28 Department of Nanoscience and	
	Nanotechnology	0
4	1845 Books and Periodicals (State)	50000
4	1885 Development of Department (State)	500000
-	al of MH: 28 Plan	550000
100	ai of Mili . 20 Tran	000000
	MH: 29 Department of Optoelectronics	0
4	1945 Dealer and Dealer 11 (9) (1)	0
4	1845 Books and Periodicals (State)	62500
4	1885 Development of Department (State)	500000
4	1950 Equipment (State)	0
4	6054 New Development Programmes(State)	25
Tota	al of MH: 29 Plan	562525
	MH: 30 Department of Biotechnology	0
4	1845 Books and Periodicals (State)	200000
4	1885 Development of Dept. (State)	375000
4	6054 New Development Programmes(State)	25
Tota	al of MH: 30 Plan	575025
	MH: 31 Department of Environmental	
	VIII. SI Department of Environmental	
		0
1	Science	0 125000
4	Science 1845 Books and Periodicals (State)	125000
4	Science 1845 Books and Periodicals (State) 1885 Development of Department (State)	125000 200000
4 4	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State)	125000 200000 25
4 4	Science 1845 Books and Periodicals (State) 1885 Development of Department (State)	125000 200000
4 4	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan	125000 200000 25 325025
4 4 Tota	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science	125000 200000 25 325025
4 4 Tot :	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff	125000 200000 25 325025 0 625000
4 4 Tota	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State)	125000 200000 25 325025 0 625000 150000
4 4 Tot :	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff	125000 200000 25 325025 0 625000 150000 500000
4 Tota 4 4 4	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State)	125000 200000 25 325025 0 625000 150000
4 Tota 4 4 4	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan	125000 200000 25 325025 0 625000 150000 500000
4 Tota 4 4 4	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State)	125000 200000 25 325025 0 625000 150000 500000
4 Tota 4 4 4	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan	125000 200000 25 325025 0 625000 150000 500000 1275000
4 4 4 4 4 Tota	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State)	125000 200000 25 325025 0 625000 150000 500000 1275000
4 4 4 4 4 Tots	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State)	125000 200000 25 325025 0 625000 150000 500000 1275000
4 4 4 4 4 Tot:	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 1885 Development of Dept. (State) 6054 New Development Programmes(State)	125000 200000 25 325025 0 625000 150000 500000 1275000 175000 25
4 4 4 4 4 Tot:	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 1885 Development of Dept. (State) 6054 New Development Programmes(State) al of MH: 33 Plan	125000 200000 25 325025 0 625000 150000 500000 1275000 0 25000 175000
4 4 4 4 4 Tot:	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 1885 Development of Dept. (State) 1885 Development Programmes(State) al of MH: 33 Plan MH: 34 Department of Computational	125000 200000 25 325025 0 625000 150000 500000 1275000 175000 25
4 4 4 4 4 Tot:	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 1885 Development of Dept. (State) 6054 New Development Programmes(State) al of MH: 33 Plan	125000 200000 25 325025 0 625000 150000 500000 1275000 175000 25 200025
4 4 4 4 Tot: 4 4 4 Tot:	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 1885 Development of Dept. (State) 1885 Development Programmes(State) al of MH: 33 Plan MH: 34 Department of Computational Biology and Bioinformatics	125000 200000 25 325025 0 625000 150000 500000 1275000 175000 25 200025
4 4 4 4 Tot: 4 4 4 Tot:	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 1885 Development of Dept. (State) 6054 New Development Programmes(State) al of MH: 33 Plan MH: 34 Department of Computational Biology and Bioinformatics 1845 Books and Periodicals (State)	125000 200000 25 325025 0 625000 150000 500000 1275000 175000 25 200025
4 4 4 4 Tot: 4 4 4 Tot:	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 6054 New Development Programmes(State) al of MH: 33 Plan MH: 34 Department of Computational Biology and Bioinformatics 1845 Books and Periodicals (State) 1885 Development of Dept. (State)	125000 200000 25 325025 0 625000 150000 500000 1275000 25000 175000 25 200025
4 4 4 4 Tot: 4 4 4 Tot: 4 4 4 4 Tot:	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 6054 New Development Programmes(State) al of MH: 33 Plan MH: 34 Department of Computational Biology and Bioinformatics 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 6054 New Development Programmes(State) 1885 Development of Dept. (State) 6054 New Development Programmes(State)	125000 200000 25 325025 0 625000 150000 500000 1275000 25000 175000 25 200025
4 4 4 4 Tot: 4 4 4 Tot: 4 4 4 4 Tot:	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 6054 New Development Programmes(State) al of MH: 33 Plan MH: 34 Department of Computational Biology and Bioinformatics 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 6054 New Development Programmes(State) 1885 Development of Dept. (State) 6054 New Development Programmes(State) 1885 Development Programmes(State) 6054 New Development Programmes(State) 6054 New Development Programmes(State) 6054 New Development Programmes(State)	125000 200000 25 325025 0 625000 150000 500000 1275000 175000 25 200025 0 75000 250000 25325025
4 4 4 Tot: 4 4 4 Tot: 4 4 4 Tot:	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 6054 New Development Programmes(State) al of MH: 34 Department of Computational Biology and Bioinformatics 1845 Books and Periodicals (State) 1846 Books and Periodicals (State) 1847 Books and Periodicals (State) 1848 Books and Periodicals (State) 1849 Books and Periodicals (State) 1840 Books and Periodicals (State) 1841 Books and Periodicals (State) 1842 Books and Periodicals (State) 1843 Books and Periodicals (State) 1844 Books and Periodicals (State) 1845 Books and Periodicals (State) 1846 Books and Periodicals (State) 1847 Books and Periodicals (State) 1848 Books and Periodicals (State) 1849 Books and Periodicals (State) 1840 Books and Periodicals (State) 1841 Books and Periodicals (State) 1842 Books and Periodicals (State) 1843 Books and Periodicals (State)	125000 200000 25 325025 0 625000 150000 500000 1275000 175000 25 200025 0 75000 250000 25325000
4 4 4 4 Tot: 4 4 4 Tot: 4 4 4 4 Tot:	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 1885 Development Programmes(State) 1886 Development Programmes(State) 189 Al Department of Computational Biology and Bioinformatics 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 1885 Development Programmes(State) 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 1885 Development Programmes(State) 1845 Books and Periodicals (State) 1846 Books and Periodicals (State) 1847 Books and Periodicals (State) 1848 Books and Periodicals (State)	125000 200000 25 325025 0 625000 150000 500000 1275000 175000 25 200025 0 75000 250000 250000 25325025
4 4 4 Tot: 4 4 4 Tot: 4 4 4 Tot:	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 6054 New Development Programmes(State) al of MH: 33 Plan MH: 34 Department of Computational Biology and Bioinformatics 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 6054 New Development Programmes(State) al of MH: 34 Plan MH: 35 Department of Malayalam 1845 Books and Periodicals (State) 1885 Development of Department (State) 1885 Development of Department (State) 1885 Development of Department (State)	125000 200000 25 325025 0 625000 150000 500000 1275000 250000 175000 25 200025 0 75000 250000 25 325025 0 60000 25000
4 4 4 Tot: 4 4 4 Tot: 4 4 4 Tot: 4 4 4 4 Tot: 4	Science 1845 Books and Periodicals (State) 1885 Development of Department (State) 6054 New Development Programmes(State) al of MH: 31 Plan MH: 32 Department of Computer Science 1215 Pay of Contract Staff 1845 Books and Periodicals (State) 1885 Development of Department (State) al of MH: 32 Plan MH: 33 Department of Futures Studies 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 1885 Development Programmes(State) 1886 Development Programmes(State) 189 Al Department of Computational Biology and Bioinformatics 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 1885 Development Programmes(State) 1845 Books and Periodicals (State) 1885 Development of Dept. (State) 1885 Development Programmes(State) 1845 Books and Periodicals (State) 1846 Books and Periodicals (State) 1847 Books and Periodicals (State) 1848 Books and Periodicals (State)	125000 200000 25 325025 0 625000 150000 500000 1275000 175000 25 200025 0 75000 250000 250000 25325025

Tota	al of MF	H: 35 Plan	85025
		MH: 35(ii) Department of Kerala Studies	0
4	1845	Books and Periodicals (State)	50000
4	1885	· · ·	25000
4	6054	- · · · · · · · · · · · · · · · · · · ·	25
Tota	al of ME	I : 35(ii) Plan	75025
		MH: 36 Department of Tamil	0
4	1845	Books and Periodicals (State)	25000
4	1885	Development of Dept. (State)	25000
4	6054	1 & ,	25
Tota	al of MF	I:36 Plan	50025
		MH: 37 Department of Hindi	0
4	1845	` /	25000
4	1885	1 , ,	25000
_4		New Development Programmes(State)	25
Tota	al of MH	I: 37 Plan	50025
		MH: 38 Department of Sanskrit	0
4		Books and Periodicals (State)	25000
4	1885	1 1 , ,	25000
4	6054	1 8 ()	25
Tota	al of ME	I: 38 Plan	50025
4	1045	MH: 39 Department of Arabic	0
4		Books and Periodicals (State)	25000
4 T-4-		Development of Department (State)	19250 44250
1012	II OI MIF	I:39 Plan	
4	1015	MH: 40(i) Department of Linguistics	0 50000
4		Books and Periodicals(State) Development of Department (State)	25000
4	6054	- · · · · · · · · · · · · · · · · · · ·	25000
-		H: 40(i) Plan	75025
100	01 1/11	MH: 41 Oriental Research Institute and	70020
		Manuscripts Library	0
4	1845	Books and Periodicals (State)	37500
4		Development of Dept. (State)	150000
4		New Development Programmes(State)	25
4	6085	· · · · · · · · · · · · · · · · · · ·	1000000
		H: 41 Plan	1187525
		MH: 42(i) Department of Education	0
4	1845	`` =	75000
4	1885	Development of Department (State)	25000
4	6054	New Development Programmes(State)	25
Tota	al of ME	I : 42(i) Plan	100025
		MH: 43 Department of Commerce	0
4	1845	Books and Periodicals (State)	100000
4	1885	Development of Dept. (State)	25000
4	6054	1 & ,	25
Tota	al of MF	I:43 Plan	125025
		MH: 44 Department of Law	0
4	1845	,	100000
4		Development of Department (State)	25000
Tota	al of MF	I:44 Plan	125000
		MH: 45 Institute of Management in Kerala	0
А	1015	Pooks and Dariadianla (Stata)	0 100000
4 4	1845 1885	,	25000
-		I: 45 Plan	1 25000
1012	1 VI 1VII		0
4	1845	MH: 47 Department of Music Books and Periodicals (State)	12500
4	1885	Development of Department (State)	25000
т	1005	22. Topinent of Department (Suite)	20000

Tota	al of MI	I : 47 Plan	37500	
		MH: 48 School of Distance Education	0	
4		Books and Periodicals (State)	50000	
4		Development of Department (State)	125000	
4		New Development Programmes(State)	0	
Tota	al of MI	I:48 Plan	175000	
		MH: 49(o) Centre for Diaspora Studies	0	
4		Books and Periodicals (State)	12500	
4		Development of Department (State)	0	
Tota	al of MF	I: 49(o) Plan	12500	
		MH : 49(p) Bharat Murali Centre for		
		Performing & Visual Arts	0	
4		Books and Periodicals (State)	25000	
4		Development of Dept. (State)	75000	
Tota	al of MI	H: 49(p) Plan	100000	
		MH: 49(v) Raja Ravivarma Centre of	_	
		Excellence for Visual Arts	0	
4		Books and Periodicals (State)	25000	
4		Development of Dept. (State)	62500	
Tota	al of MIF	I: 49(v) Plan	87500	
4	1045	MH: 50(a) University Library	0	
4		Books and Periodicals (State)	1125000	
4 Total		New Development Programmes (State) I:50(a) Plan	25000 1150000	
100	ai oi Mir	1:50(a) Fian	1130000	
		MH: 50(b) Campus Library, Kariavattom	0	
4	1845	Books and E-Journals(State)	1250000	
4	1885	Development of Dept. (State)	100000	
4	6054	1 & , ,	0	
Tota	al of MI	I:50(b) Plan	1350000	
		MH: 56 University Press	0	
4		Development of Dept. (State)	50000	
Tota	al of MH	I: 56 Plan	50000	
		MH: 59(e) Central Laboratory for		
		Instrumentation and Facilitation (CLIF)	0	
4	1885	Development of Department (State)	0	
4	6054	New Development Programmes(State)	25000	
Tota	al of MI	I:59(e) Plan	25000	
		MH: 59(g) UGC Human Resource		
		Development Centre	0	
1	1000	Pay of Officers	500000	
2	1005	Pay of Establishment	150000	
3	1010		175000	
3	1015	1	50000	
4		Activities	2500000	
4		Pay of Contract Staff	125000	
Total of MH: 59(g) Plan 3500000 MH: 63 Miscellaneous 0				
7	5969	Establishment of Marine Museum(State)	25	
7	6046	Infra Structure Development(State)	3524750	
7		Implementation of Plan schemes (UGC)	5000000	
	6053	- \ /		
7		Implementation of RFID based smart card system		
7	6053	Implementation of RFID based smart card system in the Kerala University Library(State)	375000	
	6057	÷	375000	
7 7	6057 6061	in the Kerala University Library(State) Seminar/conference/short-term courses/orientation courses(State)	1000000	
7	6057 6061 6065	in the Kerala University Library(State) Seminar/conference/short-term courses/orientation courses(State) Implementation of Plan Programmes (State)	1000000 4000000	
7	6057 6061	in the Kerala University Library(State) Seminar/conference/short-term courses/orientation courses(State)	1000000	

7 7	6077 6103	Thesis Digitisation in Kerala University Library(State) E- Governance (State) State InterUniversity Centre of Excellence in Bio-	375000 25
7	6105	Informatics (State)	0
7	6106	State InterUniversity Centre for Genomics & Gene Technology Under Dept of Bio-Technology (State)	25
7	6107	Raja Ravi Varma Centre of Excellence for Visual Arts (State)	250000
7	6108	InterUniversity Centre for Malayalam Language (State)	250000
7	6109	Digitisation and archiving of University records (State)	1250000
7	6120	Establishment of Geological Museum(State)	25
7	6122	Special State Assistance for e - Governance (State)	25
7 7	6134 6135	Student Life Cycle Management. Construction of Building under RUSA (State)	1750000 25
7	6136	Implementation of Library Services for the	200000
-	6127	Differently Abled(State) Digitisation of old and rare documents in Kerala	300000
7	6137	University Library(State)	375000
7	6138	Setting up of Digital Contents Creation lab and e- learning solutions(State)	675000
7	6146	Centre for Agroecology and Public Health	0
7	6148	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	25
7	6149	Survey Research Centre	25
7	6150	Centre for West Asian Studies	0
7	6152	Advanced Centre for Regenerative Medicine and Stem Cell Research in Cutaneous Biology	25
7	6153	Scheme for Perfomance Linked Encouragement for Academic Studies and Endeavour(PLEASE)	0
7	6154	Centre for Renewable Energy and Materials (State)	0
7	6155	Centre for Cultural Studies (State)	0
7	6158	3 ()	25
7	6159	Inter University Centre for Research on Emerging and Re-Emerging Infectious Disease Pathogen	0
7	6161	(State) Centre for Latin American Studies	950000
Total	l of ME	I:63 Plan	56325000
0	5.401	MH: 65 Works	0
8	5401	Staff quarters(State) Construction of Horizontal Extension of Building	3750000
8	5402	for Department of Archaeology(State)	3500000
8	5410	Lumpsum provision for Buildings/Works(State)	0
8	5427	Modernisation of University Library building (state)	0
8	5430	Construction of School of Communication & Library Science(State)	4625000
8	5445	Construction of new sump and augmentation of water supply(State)	0
8	5450	Renovation/Reconstruction of campus water tank near Botany department, Kvtm	0
8	5452	Horizontal extension of Biotechnology	
8	5454	Building(State) Works - RUSA Funds	0
8	5457		7500000

TOTAL OF PART II: PLAN		97500000	
Total of MH: 65 Plan			23250000
0	3301	Nano Science and Nanotechnology(State)	0
8	5501	Construction of New Building for the Centre for Nano Science and Nanotechnology(State)	
8	5499	Construction of Platinum Jubilee indoor court	125000
o	34/8	laboratory at Department of Physics(State)	3750000
8	5478	Construction of new building for Microwave laboratory at Department of Physics(State)	
		Department of Botany(State)	0
8	5476	Construction of Biodiversity building at Department of Botany(State)	