#### Part 1 - NON PLAN

#### E-Cod Detailed Heads A: GENERAL ADMINISTRATION MH: 1(a) General Direction 1 1000 Pay of Officers Total of 1: Pay of Officers 2 1005 Pay of Establishment

1 0ta		ay of Officers	43750000
2 1005 Pay of Establishment			5500000
Tota	l of 2: I	5500000	
3	1010	Dearness Allowance	3000000
3	1015	Compensatory and other Allowances	1000000
3	1100	Travelling Allowance	200000
Tota	l of 3: A	Allowances	40200000
4	1020	Medical Reimbursement/Medical Insurance	625000
4	1200	Contingencies	25000
4		Pay of Contract Staff	1250000
4	1218	Wages of Contingent Employees/Guest Lectures	11250000
4	1220	Office expenses and Miscellaneous	2500000
4	1300	Postage	375000
4	1305	Telephone Charges	375000
4	1310	Electricity Charges	2500000
4		Water Charges	1000000
4		Legal expenses	100000
4	1330	•	1625000
4	1350	-	17500
4	1400	× /	375000
4	1930		2500000
4	2105	* *	1250000
4	2115		750000
4	2125		1000000
4		Vehicle Hire Charges	62500
4	2925	-	1625000
4	3005		625000
4	3020		425000
4	3100		6250000
4	4095	-	100000
4	5750		325000
4	5750	The Kerala University Provisional Employees	323000
4	6070		3000000
4	6075	Provident Fund Scheme(Employer Contribution)	
-	6075	1	50000
		Contingencies	40880000
1018		I:1(a) Non-Plan	179830000
		MH : 1(b) Administrative Unit, Kariavattom	0
1		Pay of Officers	4875000
Tota	l of 1: 1	Pay of Officers	4875000
2	1005	Pay of Establishment	5250000
Tota	l of 2: I	Pay of Establishment	5250000
3	1010	Dearness Allowance	3250000
3	1015	Compensatory and other Allowances	100000
Tota	l of 3: A	Allowances	4250000
4	1210	Campus Contingencies	375000
4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	

4	1218	Wages of Contingent Employees/Guest Lectures	5000000
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43750000

43750000

4	1220	Office expenses and Miscellaneous	25000
4	1300	Postage	750
4	1305	Telephone Charges	7500
4	1335	Binding Charges	5000
4	2105	Repair of Furniture	10000
4	2335	Hiring of Vehicles	3750
4	3020	Maintenance of Equipment	18750
		Contingencies	5570750
Tota	l of MH	I:1(b) Non-Plan	19945750
		MH : 1(c) Security Wing, Kariavattom	0
1		Pay of Officers	300000
		Pay of Officers	300000
2		Pay of Establishment	875000
		Pay of Establishment	875000
3		Dearness Allowance	300000
3		Compensatory and other Allowances	125000
Tota	l of 3: A	Allowances	425000
4	1218	Wages of Contingent Employees/Guest Lectures	2500000
4	1220	Office expenses and Miscellaneous	125000
4	1305	Telephone Charges	3000
4	2315	Fuel charges	87500
4	3005	Maintenance of Vehicles	62500
Tota	l of 4: (	Contingencies	2778000
Tota	l of MH	I:1(c) Non-Plan	4378000
		MH : 1(d) Travelling allowance to Uty.	
		Bodies	0
3	1110	Travelling Allowance to Committees for evaluation	
5	1110	of Uty Departments	25000
3	1115	Travelling Allowance to Members Appointed for	
5	1115	Inspection of Colleges	200000
3	1140	Travelling Allowance to attend Educational	
-		Conferences, etc.	50000
3		Travelling Allowance to University Authorities	1125000
3	1150		1000000
		Allowances	2400000
Tota	l of MH	I:1(d) Non-Plan	0
		MH : 1(e) Elections	0
4		Advertisement charges	500000
4		Other Election Expenses	100000
		Contingencies	600000
1 ota		I:1(e) Non-Plan	0
2	1100	MH : 1(f) Ph.D Evaluation	0
3		Travelling Allowance	325000 875000
3 Total		Travelling Allowance(Audit - Kariavattom)	<b>1200000</b>
10ta	1200	Contingencies	50000
4		Remuneration	1750000
-		Contingencies	1800000
		I:1(f) Non-Plan	3000000
1000		MH : 1(g) District Office-Cum-Information	
		Centre, Kollam	0
1	1000	Pay of Officers	100000
		Pay of Officers	100000
2		Pay of Establishment	200000
_		Pay of Establishment	200000
3		Dearness Allowance	62500
3		Compensatory and other Allowances	32500
3		Travelling Allowance	8750
Tota		Allowances	103750

4 1218	Wages of Contingent Employees/Guest Lectures	50000
4 1220	Office expenses and Miscellaneous	1250
4 1305	Telephone Charges	2500
4 1310	Electricity Charges	2500
Total of 4: C	ontingencies	56250
Total of MH	: 1(g) Non-Plan	460000
	MH : 1(h) University of Kerala Study and	
	Research Centre, Alappuzha	
	(Administration)	0
	Pay of Officers	1500000
	ay of Officers	1500000
	Pay of Establishment	100000
	ay of Establishment Dearness Allowance	<b>1000000</b> 675000
	Compensatory and other Allowances	225000
	Travelling Allowance	55000
Total of 3: A	•	955000
	Pay of Contract Staff	400000
4 1218	Wages of Contingent Employees/Guest Lectures	100000
4 1220	Office expenses and Miscellaneous	13750
	Postage	750
	Telephone Charges	12500
	Electricity Charges	43750
	Water Charges	7500
	Books/Periodicals/Journals	50000
	Computer accessories & stationery Repair of Furniture	12500 6250
	Expenses related to the conduct of Mcom Rural	0250
4 1950	Studies	25000
4 4130	Conduct of Examinations [CSS]	3750
4 4130 Total of 4: C	Conduct of Examinations [CSS] ontingencies	3750 <b>675750</b>
Total of 4: C		
Total of 4: C	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information	675750
Total of 4: C Total of MH	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam	675750 4130750 0
Total of 4: C Total of MH 1 1000	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers	675750 4130750 0 275000
Total of 4: C Total of MH 1 1000 Total of 1: Pa	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers	675750 4130750 0 275000 275000
<b>Total of 4: C</b> <b>Total of MH</b> 1 1000 <b>Total of 1: P</b> 2 1005	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment	675750 4130750 0 275000 275000 200000
<b>Total of 4: C</b> <b>Total of MH</b> 1 1000 <b>Total of 1: P</b> 2 1005 <b>Total of 2: P</b>	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment	675750 4130750 0 275000 275000 200000 200000
Total of 4: C           Total of MH           1         1000           Total of 1: P:           2         1005           Total of 2: P:           3         1010	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance	675750 4130750 0 275000 275000 200000 200000 150000
Total of 4: C           Total of MH           1         1000           Total of 1: P           2         1005           Total of 2: P           3         1010           3         1015	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances	675750 4130750 0 275000 275000 200000 200000 150000 50000
Total of 4: C           Total of MH           1         1000           Total of 1: P:           2         1005           Total of 2: P:           3         1010           3         1015           3         1100	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance	675750 4130750 0 275000 275000 200000 200000 150000 8750
Total of 4: C           Total of MH           1         1000           Total of 1: P:           2         1005           Total of 2: P:           3         1010           3         1015           3         1100           Total of 3: A	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Ilowances	675750 4130750 0 275000 275000 200000 200000 150000 50000
Total of 4: C           Total of MH           1         1000           Total of 1: P:           2         1005           Total of 2: P:           3         1010           3         1015           3         1100           Total of 3: A	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance	675750 4130750 0 275000 275000 200000 200000 150000 8750
Total of 4: C         Total of MH         1       1000         Total of 1: P:         2       1005         Total of 2: P:         3       1010         3       1015         3       1100         Total of 3: A         4       1218	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Ilowances	675750 4130750 0 275000 275000 200000 200000 150000 8750 208750 56250 5000
Total of 4: C           Total of MH           1         1000           Total of 1: P:           2         1005           Total of 2: P:           3         1010           3         1015           3         1100           Total of 3: A           4         1218           4         1220           4         1305	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Ilowances Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges	675750 4130750 0 275000 200000 200000 150000 8750 208750 56250 5000 2000
Total of 4: C           Total of MH           1         1000           Total of 1: P           2         1005           Total of 2: P           3         1010           3         1015           3         1100           Total of 3: A           4         1218           4         1220           4         1305           4         1310	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Ilowances Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Electricity Charges	675750 4130750 0 275000 200000 200000 150000 8750 208750 56250 5000 2000 6250
Total of 4: C           Total of MH           1           1000           Total of 1: Pa           2           1005           Total of 1: Pa           3           1010           3           1015           3           1100           Total of 3: A           4           1218           4           1218           4           1305           4           1310           Total of 4: C	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance llowances Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Electricity Charges ontingencies	675750 4130750 0 275000 200000 200000 150000 8750 208750 56250 5000 2000 6250 69500
Total of 4: C           Total of MH           1           1000           Total of 1: Pa           2           1005           Total of 1: Pa           3           1010           3           1015           3           1100           Total of 3: A           4           1218           4           1218           4           1305           4           1310           Total of 4: C	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Ilowances Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Electricity Charges ontingencies : 1(i) Non-Plan	675750 4130750 0 275000 200000 200000 150000 8750 208750 56250 5000 2000 6250
Total of 4: C           Total of MH           1           1000           Total of 1: Pa           2           1005           Total of 1: Pa           3           1010           3           1015           3           1100           Total of 3: A           4           1218           4           1218           4           1305           4           1310           Total of 4: C	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Ilowances Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Electricity Charges ontingencies : 1(i) Non-Plan MH : 1(j) Information Centre-cum-Cash	675750 4130750 0 275000 200000 200000 150000 8750 208750 56250 56250 5000 2000 6250 69500 753250
Total of 4: C           Total of MH           1           1000           Total of 1: Pa           2           1005           Total of 1: Pa           3           1010           3           1015           3           1100           Total of 3: A           4           1218           4           1218           4           1305           4           1310           Total of 4: C	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Ilowances Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Electricity Charges ontingencies : 1(i) Non-Plan	675750 4130750 0 275000 200000 200000 150000 8750 208750 56250 5000 2000 6250 69500
1       1000         Total of 1: P:         2       1005         Total of 2: P:         3       1010         3       1015         3       1100         Total of 3: A         4       1218         4       1220         4       1305         4       1310         Total of 4: C         Total of 5 MH	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Ilowances Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Electricity Charges ontingencies : 1(i) Non-Plan MH : 1(j) Information Centre-cum-Cash	675750 4130750 0 275000 200000 200000 150000 3750 208750 56250 56250 5000 2000 6250 69500 753250
Total of 4: C         Total of MH         1       1000         Total of 1: Pa         2       1005         Total of 2: Pa         3       1010         3       1015         3       1100         Total of 3: A         4       1218         4       1310         Total of 4: C         Total of MH	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Ilowances Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Electricity Charges ontingencies : 1(i) Non-Plan MH : 1(j) Information Centre-cum-Cash Counter, Kariavattom	675750 4130750 0 275000 200000 200000 150000 8750 208750 56250 5000 2000 6250 69500 753250
Total of 4: C         Total of MH         1       1000         Total of 1: P:         2       1005         Total of 2: P:         3       1010         3       1015         3       1010         3       1015         3       1010         4       1218         4       1305         4       1310         Total of 4: C         Total of 4: C         Total of 4: C         4       1218         4       1218         4       1218         4       1220	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance llowances Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Electricity Charges ontingencies : 1(i) Non-Plan MH : 1(j) Information Centre-cum-Cash Counter, Kariavattom Wages of Contingent Employees/Guest Lectures	675750 4130750 0 275000 200000 200000 150000 50000 8750 208750 56250 5000 2000 6250 69500 753250 0 1250
Total of 4: C         Total of MH         1       1000         Total of 1: P:         2       1005         Total of 2: P:         3       1010         3       1015         3       1010         3       1015         3       1100         Total of 3: A         4       1218         4       1220         4       1305         4       1310         Total of 4: C       Total of MH         4       1218         4       1218         4       1220         4       1218         4       1218         4       1220         4       305         4       3020	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Ilowances Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Electricity Charges ontingencies : 1(i) Non-Plan MH : 1(j) Information Centre-cum-Cash Counter, Kariavattom Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges : 1(i) Non-Plan MH : 1(j) Information Centre-cum-Cash Counter, Kariavattom Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Maintenance of Equipment	675750 4130750 0 275000 200000 200000 150000 3750 208750 56250 56250 5000 2000 6250 69500 753250 0 1250 2500 1000 12500
Total of 4: C         Total of MH         1       1000         Total of 1: Pa         2       1005         Total of 1: Pa         3       1010         3       1015         3       1015         3       1100         Total of 3: A         4       1218         4       1305         4       1310         Total of 4: C         Total of 5: A         4       1218         4       1218         4       1218         4       1220         4       1305         4       1218         4       1220         4       1305         4       3020         Total of 4: C	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance llowances Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Electricity Charges ontingencies : 1(i) Non-Plan MH : 1(j) Information Centre-cum-Cash Counter, Kariavattom Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges : 1(i) Non-Plan MH : 1(j) Information Centre-cum-Cash Counter, Kariavattom Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Maintenance of Equipment ontingencies	675750 4130750 0 275000 200000 200000 150000 50000 8750 208750 56250 5000 2000 6250 69500 753250 0 12500 1000 12500
Total of 4: C         Total of MH         1       1000         Total of 1: Pa         2       1005         Total of 1: Pa         3       1010         3       1015         3       1015         3       1100         Total of 3: A         4       1218         4       1305         4       1310         Total of 4: C         Total of 5: A         4       1218         4       1218         4       1218         4       1220         4       1305         4       1218         4       1220         4       1305         4       3020         Total of 4: C	ontingencies : 1(h) Non-Plan MH : 1(i) District Office-Cum-Information Centre, Pandalam Pay of Officers ay of Officers Pay of Establishment ay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Ilowances Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Electricity Charges ontingencies : 1(i) Non-Plan MH : 1(j) Information Centre-cum-Cash Counter, Kariavattom Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges : 1(i) Non-Plan MH : 1(j) Information Centre-cum-Cash Counter, Kariavattom Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Telephone Charges Maintenance of Equipment	675750 4130750 0 275000 200000 200000 150000 3750 208750 56250 56250 5000 2000 6250 69500 753250 0 1250 2500 1000 12500

# MH : 1(m) Credit & Semester System,

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		Kariavattom	0
4	1218	Wages of Contingent Employees/Guest Lectures	25000
4	1220	Office expenses and Miscellaneous	25000
4		Postage	2250
4	1305	Telephone Charges	2500
4		Advertisement charges	6250
4	1335	ee	3000
4	1995	1 5	15000
4 4	2105 3020	1	3000 18750
4	4110	1 1	750000
4		Conduct of Examinations [CSS]	25000
4		Website Maintenance /Software Support	6250
Tota	al of 4: (	Contingencies	882000
		I:1(m) Non-Plan	0
Tota	al of :A	GENERAL ADMINISTRATION	428894750
		<b>B</b> : EXAMINATIONS	0
		<b>MH : 2 Examinations</b>	0
1		Pay of Officers	5000000
		Pay of Officers	<b>5000000</b> 7000000
2 Tota		Pay of Establishment Pay of Establishment	70000000 70000000
3		Dearness Allowance	37500000
3		Compensatory and other Allowances	11875000
3		Travelling Allowance	150000
Tota	al of 3: A	Allowances	49525000
4		TA/Remuneration to Employees (CV Camp)	1875000
4		TA to Examiners (CV camp)	100000
4	1125		2000000
4	1205	1 0	250000
4	1215	Pay of Contract Staff	1000000
4	1218	Wages of Contingent Employees/Guest Lectures	7750000
4	1220	1	375000
4		Postage	1150000
4		Transmission Charges	18750
4 4		Legal Contingencies Internet Charges	25000 25000
4		Valuation	6250000
4		Valuation (CV camp)	13750000
4	1625		1000000
4	1630	Paper Setting	1000000
4	1635	6	400000
4	1930		700000
4	2115	1 1	3750000
4 4	2125 2335		250000 50000
4	2915	-	2250000
4	3005		875000
4	3020		200000
4	5999	* *	37500
		Contingencies	66681250
		I:2 Non-Plan	236206250
Tota	al of :B	EXAMINATIONS	472412500
		<b>C : ACADEMIC DEPARTMENTS</b>	0
4	1000	MH : 3 University Institute of English	0
1 Tota	1000	Pay of Officers	5000000 <b>5000000</b>
10ta 2		Pay of Officers Pay of Establishment	500000
2	1005		00000

Tota	l of 2: I	Pay of Establishment	500000
3		Dearness Allowance	1950000
3	1015	Compensatory and other Allowances	400000
Tota		Allowances	2350000
4	1215	Pay of Contract Staff	200000
4	1218	Wages of Contingent Employees/Guest Lectures	37500
4	1220	Office expenses and Miscellaneous	6250
4	1300	Postage	750
4	1305	Telephone Charges	1250
4		Binding Charges	2500
4	1800	Books/Periodicals/Journals	50000
4	2105	Repair of Furniture	5000
4	2815	Publication of Books	2000
4		Maintenance of Equipment	6250
4		Expenses related to self supporting courses	7500
4		Language Laboratory	37500
4		Conduct of Entrance Examinations	1250
4		Visiting Faculty	3750
4		Conduct of Examinations [CSS]	31250
		Contingencies	392750
Tota	l of MH	I:3 Non-Plan	8242750
		<b>MH : 4 Department of Psychology</b>	0
1		Pay of Officers	300000
Tota		Pay of Officers	300000
2		Pay of Establishment	375000
		Pay of Establishment	375000
3		Dearness Allowance	1250000
_3	1015	Compensatory and other Allowances	225000
		Allowances	1475000
4		Pay of Contract Staff	125000
4	1218		62500
4	1220	1	6250
4	1300	Postage	500
4	1305	Telephone Charges	2500
4		Binding Charges	3750
4		Books/Periodicals/Journals	37500
4	1995 2070	Computer accessories & stationery	6250 50000
4 4		Augumentation of Laboratory Repair of Furniture	5000
4	3020	-	6250
4	3625		6250
4		Centre for Geriatric Studies	50000
4	3975		00000
4		Conduct of Examinations [CSS]	20000
4	4170		2500
		Contingencies	384250
		I:4 Non-Plan	5234250
		<b>MH : 5 Department of Philosophy</b>	0
1	1000	Pay of Officers	1500000
Tota		Pay of Officers	1500000
2		Pay of Establishment	375000
		Pay of Establishment	375000
3		Dearness Allowance	575000
3	1015		150000
Tota	l of 3: A	Allowances	725000
4	1215	Pay of Contract Staff	300000
4	1218	Wages of Contingent Employees/Guest Lectures	400000
4	1220		100000 5000
4	1220	Office expenses and Miscellaneous	5000

4		Postage	500
4		Telephone Charges	2000
4		Binding Charges	1000
4		Books/Periodicals/Journals	50000
4		Computer accessories & stationery	2500
4		Repair of Furniture	3750
4		Publication of Journal	1000
4	3020	Maintenance of Equipment	2500
4	3950	Centre for Philosophical Counselling & Research	12500
4	4130	Conduct of Examinations [CSS]	10000
Tota		Contingencies	490750
		I:5 Non-Plan	3090750
		MH : 6(i) Department of Library and	
		Information Science	0
1	1000	Pay of Officers	1500000
Tota		Pay of Officers	1500000
2		Pay of Establishment	187500
Tota		Pay of Establishment	187500
3	1010	Dearness Allowance	500000
3	1015	Compensatory and other Allowances	175000
Tota	al of 3: A	Allowances	675000
4	1215	Pay of Contract Staff	375000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	62500 8750
4		Postage	500
4	1305	-	2000
4		Binding Charges	4500
4		Books/Periodicals/Journals	50000
4		Repair of Furniture	6250
4		Publication of Journal	37500
4		Maintenance of Equipment	37500
4	4125		6250
4	4130	e .	2500
4		Study Tour	1250
4	5765	Apprentice charges	12500
Tota	al of 4: (	Contingencies	607000
		I : 6(i) Non-Plan	2969500
		MH : 6(ii) Centre for Information Literacy	
		Studies	0
4	1220	Office expenses and Miscellaneous	2250
4	4095	Honorarium	5000
Tota	al of 4: <b>(</b>	Contingencies	7250
Tota	al of MH	I : 6(ii) Non-Plan	0
		MH : 7 Department of Communication and	
		Journalism	0
1		Pay of Officers	2000000
		Pay of Officers	2000000
_2		Pay of Establishment	187500
		Pay of Establishment	187500
3		Dearness Allowance	750000
3 Tet		Compensatory and other Allowances	225000
		Allowances	<b>975000</b>
4		Pay of Contract Staff	112500
4	1218	Wages of Contingent Employees/Guest Lectures	125000
4	1220	1	7500
4		Postage	750
4	1305	1 6	2000
4	1335	Binding Charges	3000

4	1345	1	20000
4	1505	Lectures in the name of Swadeshabhimani	
_		Ramakrishna Pillai	5000
4		Books/Periodicals/Journals	100000
4		Equipment	250000
4		Purchase of Photographic Materials	750
4		Publication of Journal	6250
4		Practice Journal	5000
4		Maintenance of Equipment	7500
4 T. (		Conduct of Examinations [CSS]	10000
		Contingencies I : 7 Non-Plan	655250 3817750
1018			0
1	1000	<b>MH : 8 Department of German</b> Pay of Officers	625000
-		Pay of Officers	625000
10ta 2		Pay of Establishment	187500
		Pay of Establishment	187500
3		Dearness Allowance	250000
3	1010	Compensatory and other Allowances	100000
		Allowances	350000
4		Pay of Contract Staff	75000
4	1218	Wages of Contingent Employees/Guest Lectures	250000
4	1220	Office expenses and Miscellaneous	5000
4	1300	Postage	500
4	1305	Telephone Charges	500
4	1335	Binding Charges	1250
4	1800	Books/Periodicals/Journals	50000
4		Computer accessories & stationery	7500
4	2870	Publication of Journal	3750
4		Conduct of short term courses	500000
4		Maintenance of Equipment	12500
4		Centre for Translation	25000
4		Conduct of Examinations [CSS]	6250
		Contingencies	937250
Tota	l of MF	I:8 Non-Plan	2099750
		MH : 9 Department of Russian	0
_1		Pay of Officers	700000
		Pay of Officers	700000
2		Pay of Establishment	187500
		Pay of Establishment	187500
3		Dearness Allowance	250000
3 T. (		Compensatory and other Allowances	100000
1 ota 4		Allowances Pay of Contract Staff	<b>350000</b> 100000
4	1213	ray of Contract Staff	100000
4	1218	Wages of Contingent Employees/Guest Lectures	225000
4	1220	Office expenses and Miscellaneous	3750
4		Postage	500
4		Telephone Charges	750
4		Binding Charges	1250
4		Books/Periodicals/Journals	50000
4	2105	Repair of Furniture	12500
4		Publication of Journal	5000
4	3020	Maintenance of Equipment	2500
4	4130	Conduct of Examinations [CSS]	6250
		Contingencies	407500
Tota	l of MH	I:9 Non-Plan	1645000
		<b>MH : 10 Department of History</b>	0
1		Pay of Officers	3000000
Tota	l of 1: 1	Pay of Officers	3000000

	Pay of Establishment	187500
	Pay of Establishment	187500
	Dearness Allowance	750000
	Compensatory and other Allowances	250000
Total of 3:		100000
4 1215	Pay of Contract Staff	125000
4 1218	Wages of Contingent Employees/Guest Lectures	50000
4 1220	Office expenses and Miscellaneous	6250
4 1300		500
	Telephone Charges	2000
4 1335		3250
4 1800	Books/Periodicals/Journals	50000
4 2105	Repair of Furniture	2500
4 2870	Publication of Journal	125000
4 3020	Maintenance of Equipment	3750
4 4125	Visiting Faculty	2500
4 4130	Conduct of Examinations [CSS]	12500
4 4170	Study Tour	2000
	Contingencies	385250
Total of MI	H:10 Non-Plan	4572750
	MH : 11(a) Department of Political Science	0
1 1000	Pay of Officers	0 5000000
	Pay of Officers	<b>5000000</b>
	Pay of Establishment	425000
	Pay of Establishment	425000 425000
	Dearness Allowance	1875000
	Compensatory and other Allowances	400000
Total of 3:		2275000
	Pay of Contract Staff	400000
4 1218	Wages of Contingent Employees/Guest Lectures	375000
4 1220	Office expenses and Miscellaneous	5000
4 1300	Postage	500
4 1305	Telephone Charges	1250
4 1335		3750
4 1800	Books/Periodicals/Journals	75000
4 2105	Repair of Furniture	4500
4 2870	Publication of Journal	50000
4 2895	Library Automation	12500
4 3020	Maintenance of Equipment	5000
4 4095	Emeritus Professors	116250
4 4125	6	2500
4 4130		37500
4 4170	5	12500
	Contingencies	1101250
Total of MI	H : 11(a) Non-Plan	8801250
	MH : 11(c) Survey Research Centre	0
	Pay of Officers	5000
	Pay of Officers	<b>5000</b>
	Travelling Allowance	1250 <b>1250</b>
<b>Total of 3:</b> 4 1215	Pay of Contract Staff	125000
4 1213 4 1220	•	5000
4 1220 4 1300	1	500
	Computer accessories & stationery	5000
4 2870	· ·	12500
4 4170	Field survey expenses	150000
	Contingencies	298000
	H : 11(c) Non-Plan	304250

		<b>MH : 12 Department of Economics</b>	0
1	1000	Pay of Officers	3750000
Tota	l of 1: I	Pay of Officers	3750000
2	1005	Pay of Establishment	375000
Tota		Pay of Establishment	375000
3		Dearness Allowance	1375000
3		Compensatory and other Allowances	300000
		Allowances	1675000
4	1215	Pay of Contract Staff	100000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4		Office expenses and Miscellaneous	3750
4		Postage	1250
4		Telephone Charges	750
4		Binding Charges	750
4		Books/Periodicals/Journals	62500
4		Computer accessories & stationery	25000
4		Repair of Furniture	2500
4		Maintenance of Equipment	6250
4 Tata		Conduct of Examinations [CSS]	20000 <b>285250</b>
		Contingencies I : 12 Non-Plan	6085250
Tota			0005250
		MH : 14 Department of Islamic and West	0
1	1000	Asian Studies	1200000
1 Tata		Pay of Officers	1300000 <b>1300000</b>
1 ota 2		Pay of Officers	375000
		Pay of Establishment Pay of Establishment	375000 375000
10ta 3		Dearness Allowance	500000
3		Compensatory and other Allowances	125000
-		Allowances	625000
4		Pay of Contract Staff	600000
- 1	1010		
4	1218	Wages of Contingent Employees/Guest Lectures	325000
4	1220	Office expenses and Miscellaneous	7500
4 4	1220 1300	Office expenses and Miscellaneous Postage	7500 500
4 4 4	1220 1300 1305	Office expenses and Miscellaneous Postage Telephone Charges	7500 500 1250
4 4 4 4	1220 1300 1305 1335	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges	7500 500 1250 5000
4 4 4 4	1220 1300 1305 1335 1800	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals	7500 500 1250 5000 50000
4 4 4 4 4 4	1220 1300 1305 1335 1800 1930	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment	7500 500 1250 5000 50000 6250
4 4 4 4 4 4 4	1220 1300 1305 1335 1800 1930 2105	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture	7500 500 1250 5000 50000 6250 6250
4 4 4 4 4 4 4 4	1220 1300 1305 1335 1800 1930 2105 3020	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment	7500 500 1250 5000 50000 6250 6250 8750
4 4 4 4 4 4 4 4 4	1220 1300 1305 1335 1800 1930 2105 3020 4125	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty	7500 500 1250 5000 6250 6250 8750 37500
4 4 4 4 4 4 4 4 4 4	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS]	7500 500 1250 50000 6250 6250 8750 37500 18750
4 4 4 4 4 4 4 4 4 4 4 4	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4170	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour	7500 500 1250 50000 6250 6250 8750 37500 18750 2500
4 4 4 4 4 4 4 4 4 4 4 4 7 Tota	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4170 <b>1 of 4: (</b>	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour <b>Contingencies</b>	7500 500 1250 5000 6250 6250 8750 37500 18750 2500 <b>1069250</b>
4 4 4 4 4 4 4 4 4 4 4 4 7 Tota	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4170 <b>1 of 4: (</b>	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour Contingencies I : 14 Non-Plan	7500 500 1250 5000 6250 6250 6250 8750 37500 18750 2500 <b>1069250</b> <b>3369250</b>
4 4 4 4 4 4 4 4 4 4 4 7 Ota	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4170 <b>1 of 4: C</b> <b>1 of MH</b>	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour Contingencies I : 14 Non-Plan MH : 15 Department of Sociology	7500 500 1250 5000 6250 6250 8750 37500 18750 2500 <b>1069250</b> <b>3369250</b> 0
4 4 4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b>	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4125 4130 4170 <b>1 of 4: (</b> <b>1 of MH</b>	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour Contingencies I : 14 Non-Plan MH : 15 Department of Sociology Pay of Officers	7500 500 1250 5000 6250 6250 8750 37500 18750 2500 <b>1069250</b> <b>3369250</b> 0 2750000
4 4 4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b>	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4125 4130 4170 <b>1 of 4: (</b> <b>1 of MH</b> 1000 <b>1 of 1: 1</b>	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour Contingencies I : 14 Non-Plan MH : 15 Department of Sociology Pay of Officers Pay of Officers	7500 500 1250 5000 6250 6250 8750 37500 18750 2500 <b>1069250</b> <b>3369250</b> 0
4 4 4 4 4 4 4 4 4 4 4 4 7 Ota Tota 1 Tota 2	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4170 <b>1 of 4: (</b> <b>1 of MH</b> 1000 <b>1 of 1: I</b> 1005	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour Contingencies I : 14 Non-Plan MH : 15 Department of Sociology Pay of Officers Pay of Establishment	7500 500 1250 5000 6250 6250 8750 37500 18750 2500 <b>1069250</b> <b>3369250</b> 0 2750000 <b>2750000</b>
4 4 4 4 4 4 4 4 4 4 4 4 7 Ota Tota 1 Tota 2	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4170 <b>1 of 4: (</b> <b>1 of MH</b> 1000 <b>1 of 1: 1</b> 1005 <b>1 of 2: 1</b>	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour Contingencies I : 14 Non-Plan MH : 15 Department of Sociology Pay of Officers Pay of Officers	7500 500 1250 5000 6250 6250 8750 37500 18750 2500 <b>1069250</b> <b>3369250</b> 0 2750000 <b>2750000</b> 200000
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 7 ota 7 ota 2 Tota	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4170 <b>1 of 4: (</b> <b>1 of MF</b> 1000 <b>1 of 1: I</b> 1005 <b>1 of 2: I</b> 1010	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour Contingencies I: 14 Non-Plan MH : 15 Department of Sociology Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment	7500 500 1250 5000 6250 6250 8750 37500 18750 2500 1069250 3369250 0 2750000 2750000 200000
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4125 4130 4170 <b>1 of 4: (</b> <b>1 of MH</b> 1000 <b>1 of 1: 1</b> 1005 <b>1 of 2: 1</b> 1010 1015	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour Contingencies I : 14 Non-Plan MH : 15 Department of Sociology Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance	7500 500 1250 5000 6250 6250 8750 37500 18750 2500 <b>1069250</b> <b>3369250</b> 0 2750000 <b>2750000</b> 200000 1125000
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4125 4130 4170 <b>1 of 4: (</b> <b>1 of MH</b> 1000 <b>1 of 1: 1</b> 1005 <b>1 of 2: 1</b> 1010 1015 <b>1 of 3:</b> <i>4</i>	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour Contingencies I : 14 Non-Plan MH : 15 Department of Sociology Pay of Officers Pay of Officers Pay of Establishment Dearness Allowance Compensatory and other Allowances	7500 500 1250 5000 6250 6250 8750 37500 18750 2500 1069250 3369250 0 2750000 2750000 200000 1125000 300000
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4125 4130 4170 <b>1 of 4: (</b> <b>1 of MH</b> 1000 <b>1 of 1: 1</b> 1005 <b>1 of 2: 1</b> 1010 1015 <b>1 of 3:</b> <i>4</i>	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour Contingencies I : 14 Non-Plan MH : 15 Department of Sociology Pay of Officers Pay of Officers Pay of Establishment Dearness Allowance Compensatory and other Allowances MIowances Pay of Contract Staff	7500 500 1250 5000 6250 6250 8750 37500 18750 2500 1069250 3369250 0 2750000 2750000 200000 200000 1125000 300000 1425000 650000
4 4 4 4 4 4 4 4 4 4 4 4 <b>Tota</b> 7 <b>Tota</b> 3 3 <b>Tota</b> 4 4	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4170 <b>1 of 4: (1</b> 1000 <b>1 of 4: (1</b> 1005 <b>1 of 2: I</b> 1010 1015 <b>1 of 3:</b> A 1215 1218	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour Contingencies I : 14 Non-Plan MH : 15 Department of Sociology Pay of Officers Pay of Officers Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	7500 500 1250 5000 6250 6250 8750 37500 18750 2500 1069250 3369250 0 2750000 2750000 2750000 200000 1125000 300000 1425000 650000
4 4 4 4 4 4 4 4 4 4 4 4 4 <b>Tota</b> 7 0 ta 3 3 <b>Tota</b> 3 3 <b>Tota</b> 4 4 4	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4170 <b>1 of 4: (</b> 1 of <b>MH</b> 1000 <b>1 of 1: I</b> 1005 <b>1 of 2: I</b> 1010 1015 <b>1 of 3:</b> <i>A</i> 1215 1218	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour Contingencies I : 14 Non-Plan MH : 15 Department of Sociology Pay of Officers Pay of Officers Pay of Officers Pay of Establishment Dearness Allowance Compensatory and other Allowances MIowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	7500 500 1250 5000 6250 6250 8750 37500 18750 2500 1069250 3369250 0 2750000 2750000 200000 1125000 300000 1425000 650000
4 4 4 4 4 4 4 4 4 4 4 4 <b>Tota</b> 7 <b>Tota</b> 3 3 <b>Tota</b> 4 4	1220 1300 1305 1335 1800 1930 2105 3020 4125 4130 4170 <b>1 of 4: (1</b> 1000 <b>1 of 4: (1</b> 1005 <b>1 of 2: I</b> 1010 1015 <b>1 of 3:</b> A 1215 1218	Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Repair of Furniture Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Study Tour Contingencies I: 14 Non-Plan MH : 15 Department of Sociology Pay of Officers Pay of Officers Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage	7500 500 1250 5000 6250 6250 8750 37500 18750 2500 1069250 3369250 0 2750000 2750000 2750000 200000 1125000 300000 1425000 650000

4	1335	Binding Charges	1500
4	1800	Books/Periodicals/Journals	75000
4		Computer accessories & stationery	12500
4		Repair of Furniture	7500
4		Publication of Journal	10000
4		Maintenance of Equipment	8750
4		* *	25000
		Extension/Outreach Activities/Tribal camp	
4		Conduct of Examinations [CSS]	25000
4		Study Tour/Field Trip/Field Work	5000
		Contingencies	880250
Tota	of ME	I:15 Non-Plan	5255250
	1000	MH : 16 Department of Archaeology	0
1	1000	Pay of Officers	1500000
		Pay of Officers	1500000
2		Pay of Establishment	200000
		Pay of Establishment	200000
3		Dearness Allowance	600000
3		Compensatory and other Allowances	175000
3	1100	Travelling Allowance	5000
Total	of 3: A	Allowances	780000
4	1215	Pay of Contract Staff	450000
4	1218	Wages of Contingent Employees/Guest Lectures	
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Laboratory Contingencies	37500
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	3750
4	1385	Internet Charges	2500
4	1800	Books/Periodicals/Journals	75000
4		Computer accessories & stationery	10000
4		Repair of Furniture	2500
4		Publication of Journal	75000
4		Maintenance of Equipment	12500
4		Conduct of Examinations [CSS]	12500
4	4145	Field Work/Excavation/Exploration	500000
4	-		25000
		Study Tour/Field Trip	1262500
		Contingencies	
lota	OI MIE	I:16 Non-Plan	3742500
1	1000	MH : 17 Department of Botany	0
1		Pay of Officers	5375000
		Pay of Officers	5375000
2		Pay of Establishment	600000
		Pay of Establishment	600000
3		Dearness Allowance	200000
3		Compensatory and other Allowances	325000
		Allowances	2325000
4	1215	Pay of Contract Staff	650000
4	1218	Wages of Contingent Employees/Guest Lectures	950000
4	1220	Office expenses and Miscellaneous	12500
4	1225	Laboratory Contingencies	200000
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1305	Binding Charges	2000
	1333	Books/Periodicals/Journals	100000
4	1000		100000
4	1895	Physico-chemical and biological analysis of samples	50000
4	2070	Augumentation of Tissue Culture Lab	250000
4	2105	Repair of Furniture	3750
4	2230	Herbarium	75000

4	2231	Medicinal & Herbal Plants Garden	100000
4		Publication of Journal	20000
4	3005	Maintenance of Vehicles	37500
4	3020	Maintenance of Equipment	87500
4	3045	Green House	100000
4	3046	Glass House	50000
4	3130	Clearing of Bushes	37500
4		Emeritus Professors	90000
4		Conduct of Examinations [CSS]	18750
4		Field Work	1250
4	4170	Study Tour/Field Trip	6250
Tota		Contingencies	2844500
		I: 17 Non-Plan	11144500
1000		MH : 18 Department of Chemistry	0
1	1000		2750000
-		Pay of Officers	
		Pay of Officers	2750000
2 T. (		Pay of Establishment	400000
		Pay of Establishment	400000
3		Dearness Allowance	100000
3		Compensatory and other Allowances	300000
		Allowances	1300000
4	1215	Pay of Contract Staff	300000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
			75000
4		Office expenses and Miscellaneous	7500
4		Postage	750
4	1305	1 0	2000
4	1335	6 6	3750
4	1800		50000
4		Chemicals and Glassware	700000
4	1890		150000
4	1895		125000
4	1995	Computer accessories & stationery	37500
4	2105	Repair of Furniture	5000
4		Gas Charges	20000
4	2345	Fire and Safety-Maintenance	18750
4	2360	Bio-chemicals, Isotopes, etc.	75000
4	3020	Maintenance of Equipment	150000
4	3130	Clearing of Bushes	8750
4	4095	Emeritus Professors	90000
4	4125	Visiting Faculty	12500
4	4130	Conduct of Examinations [CSS]	20000
4	4170		2500
4	5240	-	10000
Tota	l of 4: (	Contingencies	1864000
		I:18 Non-Plan	6314000
		MH : 19 Department of Biochemistry	0
1	1000	Pay of Officers	3750000
		Pay of Officers	3750000
2		Pay of Establishment	400000
		Pay of Establishment	400000
3		Dearness Allowance	1375000
3		Compensatory and other Allowances	350000
-		Allowances	1725000
4		Pay of Contract Staff	250000
		•	_00000
4	1218	Wages of Contingent Employees/Guest Lectures	200000
4	1220	Office expenses and Miscellaneous	17500
4	1220	-	37500
4	1300		500
4	1305	6	1750
7	1505	receptione charges	1750

4	1335	Binding Charges	1250
4	1510	Memorial Lectures	3750
4	1800	Books/Periodicals/Journals	75000
4	1870	Chemicals and Glassware	375000
4	1890	Micro Analysis Samples	12500
4	1895		25000
4	1995		15000
4	2105	1	3750
4	2105	1	37500
4		Gas Charges	6250
4	2270	6	0250
4	2310	Cost of feeding materials and miscellaneous expenditure	150000
4	2215	1	1250
4	2315		
4	2335	8	2500
4	2360	1	300000
4	3020	1 1	250000
4	3130	6	7500
4	4040	1 8	50000
4		Visiting Faculty	7500
4	4130		16250
4	4170	· ·	2500
4	5240	Maintenance of Hall	7500
Tota	al of 4: <b>(</b>	Contingencies	1857250
Tota	l of MI	I:19 Non-Plan	7732250
		MH : 20(i) Department of Geology	0
1	1000	Pay of Officers	3750000
		Pay of Officers	3750000
2		Pay of Establishment	200000
		Pay of Establishment	200000
3		Dearness Allowance	1375000
3		Compensatory and other Allowances	325000
5	1015		
Tote	1 of 3.	· ·	
		Allowances	1700000
Tota 4		· ·	
	1215	Allowances	1700000
4	1215 1218	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	<b>1700000</b> 200000
4	1215 1218 1220	Allowances Pay of Contract Staff	<b>1700000</b> 200000 112500
4 4 4	1215 1218 1220 1225	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies	<b>1700000</b> 200000 112500 12500
4 4 4 4	1215 1218 1220 1225 1300	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage	<b>1700000</b> 200000 112500 12500 17500 500
4 4 4 4 4 4	1215 1218 1220 1225 1300 1305	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges	<b>1700000</b> 200000 112500 12500 17500 500 2000
4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges	<b>1700000</b> 200000 112500 12500 17500 500 2000 3250
4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals	<b>1700000</b> 200000 112500 12500 17500 500 2000 3250 50000
4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1870	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware	<b>1700000</b> 200000 112500 12500 17500 500 2000 3250 50000 125000
4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1870 1895	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples	<b>1700000</b> 200000 112500 12500 17500 5000 3250 50000 125000 15000
4 4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment	<b>1700000</b> 200000 112500 12500 17500 2000 3250 50000 125000 15000 50000
4 4 4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930 1995	AllowancesPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousLaboratory ContingenciesPostageTelephone ChargesBinding ChargesBooks/Periodicals/JournalsChemicals and GlasswarePhysico-chemical analysis of samplesEquipmentComputer accessories & stationery	<b>1700000</b> 200000 112500 12500 17500 2000 3250 50000 125000 15000 10000
4 4 4 4 4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930 1995 2270	Allowances         Pay of Contract Staff         Wages of Contingent Employees/Guest Lectures         Office expenses and Miscellaneous         Laboratory Contingencies         Postage         Telephone Charges         Binding Charges         Books/Periodicals/Journals         Chemicals and Glassware         Physico-chemical analysis of samples         Equipment         Computer accessories & stationery         Gas Charges	<b>1700000</b> 200000 112500 12500 17500 2000 3250 50000 125000 15000 10000 3250
4 4 4 4 4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930 1995 2270 2335	AllowancesPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousLaboratory ContingenciesPostageTelephone ChargesBinding ChargesBooks/Periodicals/JournalsChemicals and GlasswarePhysico-chemical analysis of samplesEquipmentComputer accessories & stationeryGas ChargesHiring of vehicles	<b>1700000</b> 200000 112500 12500 2000 3250 50000 125000 15000 15000 10000 3250 7500
4 4 4 4 4 4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930 1995 2270 2335 2870	AllowancesPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousLaboratory ContingenciesPostageTelephone ChargesBinding ChargesBooks/Periodicals/JournalsChemicals and GlasswarePhysico-chemical analysis of samplesEquipmentComputer accessories & stationeryGas ChargesHiring of vehiclesPublication of Journal/Books	<b>1700000</b> 200000 112500 12500 17500 2000 3250 50000 125000 15000 15000 10000 3250 7500 10000
$ \begin{array}{c} 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\ 4 \\$	1215 1218 1220 1225 1300 1305 1335 1800 1895 1930 1995 2270 2335 2870 3020	AllowancesPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousLaboratory ContingenciesPostageTelephone ChargesBinding ChargesBooks/Periodicals/JournalsChemicals and GlasswarePhysico-chemical analysis of samplesEquipmentComputer accessories & stationeryGas ChargesHiring of vehiclesPublication of Journal/BooksMaintenance of Equipment	<b>1700000</b> 200000 112500 12500 17500 2000 3250 50000 125000 125000 15000 10000 3250 7500 10000 75000
$ \begin{array}{c} 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ $	1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930 1995 2270 2335 2870 3020 4125	AllowancesPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousLaboratory ContingenciesPostageTelephone ChargesBinding ChargesBooks/Periodicals/JournalsChemicals and GlasswarePhysico-chemical analysis of samplesEquipmentComputer accessories & stationeryGas ChargesHiring of vehiclesPublication of Journal/BooksMaintenance of EquipmentVisiting Faculty	<b>1700000</b> 200000 112500 12500 17500 2000 3250 50000 125000 15000 10000 3250 7500 10000 75000 6250
$ \begin{array}{c} 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ $	1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930 1995 2270 2335 2870 3020 4125 4130	AllowancesPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousLaboratory ContingenciesPostageTelephone ChargesBinding ChargesBooks/Periodicals/JournalsChemicals and GlasswarePhysico-chemical analysis of samplesEquipmentComputer accessories & stationeryGas ChargesHiring of vehiclesPublication of Journal/BooksMaintenance of EquipmentVisiting FacultyConduct of Examinations [CSS]	<b>1700000</b> 200000 112500 12500 17500 2000 3250 50000 125000 15000 10000 3250 7500 10000 75000 6250 12500
$ \begin{array}{c} 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ $	1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930 1895 1930 1995 2270 2335 2870 3020 4125 4130 4140	AllowancesPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousLaboratory ContingenciesPostageTelephone ChargesBinding ChargesBooks/Periodicals/JournalsChemicals and GlasswarePhysico-chemical analysis of samplesEquipmentComputer accessories & stationeryGas ChargesHiring of vehiclesPublication of Journal/BooksMaintenance of EquipmentVisiting FacultyConduct of Examinations [CSS]Collection of Samples & field trip	<b>1700000</b> 200000 112500 12500 2000 3250 50000 125000 125000 15000 10000 3250 7500 10000 75000 6250 12500 30000
$ \begin{array}{c} 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ 4\\ $	1215 1218 1220 1225 1300 1305 1335 1800 1895 1930 1995 2270 2335 2870 3020 4125 4130 4140 4180	AllowancesPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousLaboratory ContingenciesPostageTelephone ChargesBinding ChargesBooks/Periodicals/JournalsChemicals and GlasswarePhysico-chemical analysis of samplesEquipmentComputer accessories & stationeryGas ChargesHiring of vehiclesPublication of Journal/BooksMaintenance of EquipmentVisiting FacultyConduct of Examinations [CSS]Collection of Samples & field tripTraining in Topographic Survey	<b>1700000</b> 200000 112500 12500 2000 3250 50000 125000 125000 15000 10000 3250 7500 10000 75000 6250 12500 30000 3750
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1895 1930 1995 2270 2335 2870 3020 4125 4130 4140 4180 <b>11 of 4: (</b>	AllowancesPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousLaboratory ContingenciesPostageTelephone ChargesBinding ChargesBooks/Periodicals/JournalsChemicals and GlasswarePhysico-chemical analysis of samplesEquipmentComputer accessories & stationeryGas ChargesHiring of vehiclesPublication of Journal/BooksMaintenance of EquipmentVisiting FacultyConduct of Examinations [CSS]Collection of Samples & field tripTraining in Topographic SurveyContingencies	<b>1700000</b> 200000 112500 12500 2000 3250 50000 125000 125000 15000 10000 3250 7500 10000 75000 6250 12500 30000 3750 <b>746500</b>
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1895 1930 1995 2270 2335 2870 3020 4125 4130 4140 4180 <b>11 of 4: (</b>	AllowancesPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousLaboratory ContingenciesPostageTelephone ChargesBinding ChargesBooks/Periodicals/JournalsChemicals and GlasswarePhysico-chemical analysis of samplesEquipmentComputer accessories & stationeryGas ChargesHiring of vehiclesPublication of Journal/BooksMaintenance of EquipmentVisiting FacultyConduct of Examinations [CSS]Collection of Samples & field tripTraining in Topographic SurveyContingenciesI: 20(i) Non-Plan	<b>1700000</b> 200000 112500 12500 2000 3250 50000 125000 125000 15000 10000 3250 7500 10000 75000 6250 12500 30000 3750
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1895 1930 1995 2270 2335 2870 3020 4125 4130 4140 4180 <b>11 of 4: (</b>	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment Computer accessories & stationery Gas Charges Hiring of vehicles Publication of Journal/Books Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Collection of Samples & field trip Training in Topographic Survey Contingencies H: 20(i) Non-Plan MH : 20(ii) Centre for Geospatial	<b>1700000</b> 200000 112500 12500 2000 3250 50000 125000 125000 15000 10000 3250 7500 10000 75000 6250 12500 30000 3750 <b>746500</b>
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1895 1930 1995 2270 2335 2870 3020 4125 4130 4140 4180 <b>11 of 4: (</b>	AllowancesPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousLaboratory ContingenciesPostageTelephone ChargesBinding ChargesBooks/Periodicals/JournalsChemicals and GlasswarePhysico-chemical analysis of samplesEquipmentComputer accessories & stationeryGas ChargesHiring of vehiclesPublication of Journal/BooksMaintenance of EquipmentVisiting FacultyConduct of Examinations [CSS]Collection of Samples & field tripTraining in Topographic SurveyContingenciesI: 20(i) Non-Plan	<b>1700000</b> 200000 112500 12500 2000 3250 50000 125000 125000 15000 10000 3250 7500 10000 75000 6250 12500 30000 3750 <b>746500</b>
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1895 1930 1995 2270 2335 2870 3020 4125 4130 4140 4180 <b>11 of 4: (</b>	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment Computer accessories & stationery Gas Charges Hiring of vehicles Publication of Journal/Books Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Collection of Samples & field trip Training in Topographic Survey Contingencies I : 20(i) Non-Plan MH : 20(ii) Centre for Geospatial Information Science and Technology	1700000 200000 112500 12500 2000 3250 50000 125000 125000 10000 3250 7500 10000 75000 6250 12500 30000 3750 746500 6396500
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930 1995 2270 2335 2870 3020 4125 4130 4140 4180 <b>dl of MH</b> 1215	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment Computer accessories & stationery Gas Charges Hiring of vehicles Publication of Journal/Books Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Collection of Samples & field trip Training in Topographic Survey Contingencies I : 20(i) Non-Plan MH : 20(ii) Centre for Geospatial Information Science and Technology Pay of Contract Staff	1700000 200000 112500 12500 2000 3250 50000 125000 125000 125000 10000 3250 7500 10000 75000 6250 12500 30000 3750 746500 6396500
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1895 1930 1995 2270 2335 2870 3020 4125 4130 4140 4180 <b>d of MH</b>	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment Computer accessories & stationery Gas Charges Hiring of vehicles Publication of Journal/Books Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Collection of Samples & field trip Training in Topographic Survey Contingencies I : 20(i) Non-Plan MH : 20(ii) Centre for Geospatial Information Science and Technology	1700000 200000 112500 12500 2000 3250 50000 125000 125000 125000 10000 3250 7500 10000 75000 6250 12500 30000 3750 746500 6396500
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930 1995 2270 2335 2870 3020 4125 4130 4140 4180 <b>dl of MH</b> 1215	Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment Computer accessories & stationery Gas Charges Hiring of vehicles Publication of Journal/Books Maintenance of Equipment Visiting Faculty Conduct of Examinations [CSS] Collection of Samples & field trip Training in Topographic Survey Contingencies I : 20(i) Non-Plan MH : 20(ii) Centre for Geospatial Information Science and Technology Pay of Contract Staff	<b>1700000</b> 200000 112500 17500 500 2000 3250 50000 125000 15000 10000 3250 7500 10000 75000 6250 12500 30000 3750 <b>746500</b> <b>6396500</b>

4	1225	Lab Contingencies	8750
4	1300	Postage	125
4	1305	Telephone Charges	3250
4	3020	Maintenance of equipment	3750
4 4	4130	Conduct of Examinations [CSS]	2500
		Contingencies	169625
Total o	of MH	I:20(ii) Non-Plan	0
		MH : 21(i) Department of Aquatic Biology	
		& Fisheries	0
1	1000	Pay of Officers	2625000
		Pay of Officers	2625000
		Pay of Establishment	500000
		Pay of Establishment	500000
		Dearness Allowance	1075000
		Compensatory and other Allowances	300000
		Allowances	1375000
4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	250000
		Office expenses and Miscellaneous	12500
		Laboratory Contingencies	22500
		Postage	500
		Telephone Charges	1250
		Binding Charges	2500
	1800	Books/Periodicals/Journals	75000
		Chemicals and Glassware	100000
	1895 1930	Sample Analysis	50000 37500
	1950	Equipment Computer accessories & stationery	25000
	2105	Repair of Furniture	5000
	2185	Specimen for Research	7500
		Hiring of Vehicles	7500
		Publication of Journal	12500
		Maintenance of Equipment	75000
		Extension/Outreach Activities	25000
4	3725	Aqua-culture & Fish Hatchery	250000
4	3910	Aquarium / Field station	12500
		Conduct of Examinations [CSS]	20000
		Field Work	17500
		Study Tour/Field Trip	5000
		Contingencies	1139250
Total o	of MH	I : 21(i) Non-Plan	5639250
		MH : 21(iv) Aquarium Research Station at	_
		Akkulam	0
4	1218	Wages of Contingent Employees/Guest Lectures	250
Total o	of 4: (	Contingencies	250
Total o	of MH	I:21(iv) Non-Plan	0
		MH : 22(i) Department of Physics	0
1	1000	Pay of Officers	4000000
		Pay of Officers	4000000
		Pay of Establishment	400000
		Pay of Establishment	400000
		Dearness Allowance	1250000
		Compensatory and other Allowances	375000
		Allowances Pay of Contract Staff	<b>1625000</b> 525000
			525000
	1218	Wages of Contingent Employees/Guest Lectures	50000
	1220	Office expenses and Miscellaneous	15000
4	1225	Laboratory Contingencies	125000

			=
4		Postage	500
4		Telephone Charges	1250
4		Binding Charges	2000
4		Books/Periodicals/Journals	62500
4		Chemicals and Glassware	150000
4		Physico-chemical analysis of samples	175000
4		Augumentation of Laboratory	125000
4		Repair of Furniture	2500
4		Maintenance of Equipment	50000
4		Conduct of Examinations [CSS]	12500
4		Study Tour/Field Trip	5000
4		Maintenance of Auditorium	7500
		Contingencies	1308750
Tota	l of MH	I : 22(i) Non-Plan	7333750
-		MH : 22(iii) Observatory	0
_2		Pay of Establishment	125000
		Pay of Establishment	125000
3		Dearness Allowance	50000
3		Compensatory and other Allowances	15000
		Allowances	65000
4	1215	Pay of Contract Staff	112500
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1220	Office expenses and Miscellaneous	15000
4		Postage	125
4		Telephone Charges	2500
4		Electricity Charges	25000
4		Water Charges	2500
4		Internet Charges	3000
4		Maintenance of Equipment	30000
Tota		Contingencies	240625
		0	
Tota	l of MF	I : 22(iii) Non-Plan	430625
Tota	l of MI	I : 22(iii) Non-Plan MH : 24 Department of Statistics	<b>430625</b> 0
<b>Tota</b> 1		<b>MH : 24 Department of Statistics</b>	
1	1000	<b>MH : 24 Department of Statistics</b> Pay of Officers	0
1 Tota	1000 I <b>l of 1: I</b>	<b>MH : 24 Department of Statistics</b>	0 2375000
1 <b>Tota</b> 2	1000 <b>l of 1: l</b> 1005	MH : 24 Department of Statistics Pay of Officers Pay of Officers	0 2375000 <b>2375000</b>
1 <b>Tota</b> 2	1000 I of 1: I 1005 I of 2: I	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment	0 2375000 <b>2375000</b> 400000
1 Tota 2 Tota	1000 <b>I of 1: I</b> 1005 <b>I of 2: I</b> 1010	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment	0 2375000 <b>2375000</b> 400000 <b>400000</b>
1 <b>Tota</b> 2 <b>Tota</b> 3 3	1000 <b>I of 1: I</b> 1005 <b>I of 2: I</b> 1010 1015	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000
1 <b>Tota</b> 2 <b>Tota</b> 3 3	1000 1 of 1: I 1005 1 of 2: I 1010 1015 1 of 3: 4	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000 200000
1 Tota 2 Tota 3 3 Tota	1000 1 of 1: I 1005 1 of 2: I 1010 1015 1 of 3: 4	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000 200000 <b>1050000</b> 400000
1 <b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4	1000 <b>I of 1: I</b> 1005 <b>I of 2: I</b> 1010 1015 <b>I of 3:</b> <i>A</i> 1215 1218	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000 200000 <b>1050000</b>
1 Tota 2 Tota 3 3 Tota 4 4	1000 <b>I of 1: I</b> 1005 <b>I of 2: I</b> 1010 1015 <b>I of 3:</b> <i>A</i> 1215 1218 1220	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000 200000 <b>1050000</b> 400000
1 <b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4	1000 <b>I of 1: I</b> 1005 <b>I of 2: I</b> 1010 1015 <b>I of 3:</b> A 1215 1218 1220 1300	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000 <b>1050000</b> 400000 50000 5000 5000
1 <b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4	1000 <b>I of 1: I</b> 1005 <b>I of 2: I</b> 1010 1015 <b>I of 3:</b> <i>A</i> 1215 1218 1220 1300 1305	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Mlowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000 <b>200000</b> <b>1050000</b> 400000 50000
1 <b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4	1000 1 of 1: I 1005 1 of 2: I 1010 1015 1 of 3: A 1215 1218 1220 1300 1305 1335	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000 <b>1050000</b> 400000 50000 5000 5000 5000
1 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4	1000 <b>I of 1: I</b> 1005 <b>I of 2: I</b> 1010 1015 <b>I of 3:</b> <i>A</i> 1215 1218 1220 1300 1305 1335 1800	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000 <b>1050000</b> 400000 5000 5000 5000 2000
1 Tota 2 Tota 3 Tota 4 4 4 4 4 4 4 4	1000 <b>I of 1: I</b> 1005 <b>I of 2: I</b> 1010 1015 <b>I of 3:</b> <i>A</i> 1215 1218 1220 1300 1305 1335 1800 1930	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Mowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000 200000 <b>1050000</b> 400000 5000 5000 5000 2000 2000 2000 75000
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4	1000 <b>I of 1: I</b> 1005 <b>I of 2: I</b> 1010 1015 <b>I of 3:</b> <i>A</i> 1215 1218 1220 1300 1305 1335 1800 1930	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Computer accessories & stationery	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000 <b>1050000</b> 400000 5000 5000 5000 5000 2000 2000 75000
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 <b>I of 1: I</b> 1005 <b>I of 2: I</b> 1010 1015 <b>I of 3:</b> <i>A</i> 1215 1218 1220 1300 1305 1335 1800 1930 1995 2105	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Computer accessories & stationery	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000 <b>1050000</b> 400000 5000 5000 5000 5000 2000 2000 75000 75000 20000
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: I 1005 1 of 2: I 1010 1015 1 of 3: A 1215 1218 1220 1300 1305 1335 1800 1930 1995 2105 2855	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Computer accessories & stationery Repair of Furniture Publication of Research Monograph & Technical Report	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000 <b>1050000</b> 400000 5000 5000 5000 5000 2000 2000 75000 75000 20000
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: I 1005 1 of 2: I 1010 1015 1 of 3: A 1215 1218 1220 1300 1305 1335 1800 1930 1995 2105 2855	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Computer accessories & stationery Repair of Furniture Publication of Research Monograph & Technical	0 2375000 <b>2375000</b> 400000 <b>400000</b> 850000 <b>1050000</b> 400000 5000 5000 5000 2000 2000 75000 75000 20000 20000 20000 25000
1 Tota 2 Tota 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: I 1005 1 of 2: I 1010 1015 1 of 3: A 1215 1218 1220 1300 1305 1335 1800 1930 1995 2105 2855 3020	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Computer accessories & stationery Repair of Furniture Publication of Research Monograph & Technical Report	0 2375000 2375000 400000 850000 200000 1050000 400000 5000 5000 5000 20000 2000 75000 75000 20000 25000
1 <b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: I 1005 1 of 2: I 1010 1015 1 of 3: A 1215 1218 1220 1300 1305 1335 1800 1930 1995 2105 2855 3020	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Computer accessories & stationery Repair of Furniture Publication of Research Monograph & Technical Report Maintenance of Equipment Conduct of Examinations [CSS]	0 2375000 2375000 400000 850000 200000 1050000 400000 5000 5000 5000 2000 2000 2
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: I 1005 1 of 2: I 1010 1015 1 of 3: A 1215 1218 1220 1300 1305 1335 1800 1930 1995 2105 2855 3020 4130 4170	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Computer accessories & stationery Repair of Furniture Publication of Research Monograph & Technical Report Maintenance of Equipment Conduct of Examinations [CSS]	0 2375000 2375000 400000 400000 850000 20000 1050000 400000 5000 5000 5000 2000 2000 2
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: I 1005 1 of 2: I 1010 1015 1 of 3: A 1215 1218 1220 1300 1305 1335 1800 1930 1995 2105 2855 3020 4130 4170 I of 4: C	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Compensatory and other Allowances Mlowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Computer accessories & stationery Repair of Furniture Publication of Research Monograph & Technical Report Maintenance of Equipment Conduct of Examinations [CSS] Study Tour	0 2375000 2375000 400000 850000 200000 1050000 400000 5000 5000 5000 2000 2000 2
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: I 1005 1 of 2: I 1010 1015 1 of 3: A 1215 1218 1220 1300 1305 1335 1800 1930 1995 2105 2855 3020 4130 4170 I of 4: C	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Computer accessories & stationery Repair of Furniture Publication of Research Monograph & Technical Report Maintenance of Equipment Conduct of Examinations [CSS] Study Tour	0 2375000 2375000 400000 850000 1050000 400000 5000 5000 5000 2000 2000 2
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: I 1005 1 of 2: I 1010 1015 1 of 3: A 1215 1218 1220 1300 1305 1335 1800 1930 1995 2105 2855 3020 4130 4170 1 of 4: C 1 of MH	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Computer accessories & stationery Repair of Furniture Publication of Research Monograph & Technical Report Maintenance of Equipment Conduct of Examinations [CSS] Study Tour Contingencies I : 24 Non-Plan	0 2375000 2375000 400000 850000 1050000 400000 5000 5000 5000 5000
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: I 1005 1 of 2: I 1010 1015 1 of 3: A 1215 1218 1220 1300 1305 1335 1800 1930 1995 2105 2855 3020 4130 4170 1 of 4: C I of MH 1000	MH : 24 Department of Statistics Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Mowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Equipment Computer accessories & stationery Repair of Furniture Publication of Research Monograph & Technical Report Maintenance of Equipment Conduct of Examinations [CSS] Study Tour Contingencies I: 24 Non-Plan MH : 25 Department of Demography	0 2375000 2375000 400000 850000 200000 1050000 400000 5000 5000 5000 2000 2000 75000 75000 20000 25000 25000 15000 18750 1250 709500 4534500 0

	Pay of Establishment	400000
	Pay of Establishment	400000
	Dearness Allowance	550000
	Compensatory and other Allowances	175000
	Allowances	725000
4 1215	Pay of Contract Staff	450000
4 1218	Wages of Contingent Employees/Guest Lectures	350000
4 1220	Office expenses and Miscellaneous	7500
4 1220		500
4 1300	6	2000
4 1335		3750
4 1800	8 8	50000
	Computer accessories & stationery	12500
4 2105	-	3750
	Research Journal	8750
4 3020		25000
4 4095	1 1	90000
	Conduct of Examinations [CSS]	12500
	Field work	3750
4 4170	Study Tour	3750
Total of 4:	Contingencies	1023750
Total of M	H : 25 Non-Plan	3648750
	<b>MH : 26 Department of Mathematics</b>	0
1 1000	Pay of Officers	3500000
Total of 1:	Pay of Officers	3500000
2 1005	Pay of Establishment	200000
Total of 2:	Pay of Establishment	200000
3 1010	Dearness Allowance	1200000
3 1015	Compensatory and other Allowances	325000
Total of 3:	Allowances	1525000
4 1215	Pay of Contract Staff	125000
4 1218	Wages of Contingent Employees/Guest Lectures	125000
4 1220	Office expenses and Miscellaneous	7500
4 1300	Postage	1000
4 1305	Telephone Charges	2000
4 1335	6 6	2500
	Books/Periodicals/Journals	62500
	Computer accessories & stationery	8750
	Maintenance of Equipment	10000
	Conduct of Examinations [CSS]	20000
	Contingencies	364250
Total of M	H: 26 Non-Plan	5589250
1 1000	MH : 27(i) Department of Zoology	0
1 1000	5	2250000
	Pay of Officers	2250000
	Pay of Establishment	400000 <b>400000</b>
	Pay of Establishment Dearness Allowance	800000
	Compensatory and other Allowances	225000
	Allowances	1025000
	Pay of Contract Staff	200000
4 1/17		
4 1215 4 1218	•	125000
4 1218	Wages of Contingent Employees/Guest Lectures	125000 7500
4 1218 4 1220	Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	7500
4 1218 4 1220 4 1225	Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies	7500 15000
<ul> <li>4 1218</li> <li>4 1220</li> <li>4 1225</li> <li>4 1300</li> </ul>	Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage	7500 15000 500
4 1218 4 1220 4 1225 4 1300 4 1305	Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges	7500 15000 500 2000
<ul> <li>4 1218</li> <li>4 1220</li> <li>4 1225</li> <li>4 1300</li> </ul>	Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges	7500 15000 500

4 4			
1		Chemicals and Glassware	112500
4		Physico-chemical analysis of samples	12500
4		Stains & Other items	12500
4		Repair of Furniture	1875
4		Specimen for Research	12500
4		Purchase of Animals / Animal cages	7500
4		Gas Charges	2500
4		Cost of feeding materials	12500
4		Maintenance of Equipment	200000
4		Maintenance of Animal House	12500
4		Conduct of Examinations [CSS]	12500
4		Collection of Samples & field trip	7500
4 T.(	4170		5000
		Contingencies	838125
Tota	I OI MIE	I : 27(i) Non-Plan	4513125
		MH : 27(iii) Centre for Evolutionary and	
		Integrative Biology	0
4	1215	Pay of Contract Staff	550000
4	1218	Wages of Contingent Employees/Guest Lectures	50000
	1000		50000
4		Office expenses and Miscellaneous	6250
4		Laboratory Contingencies	15000
4		Postage	250
4	1305	1 0	1750
4		Books/Periodicals/Journals	18750
4		Chemicals and Glassware	37500
4		Physico-chemical analysis of samples	12500
4 4		Maintenance of Equipment	125000 12500
4		Visiting Faculty	12500
•		Conduct of Examinations [CSS]	839500
		I : 27(iii) Non-Plan	000000
1014		MH : 28 Department of Nanoscience and	v
		Nin . 28 Department of Nanoscience and Nanotechnology	
		Ναποτεςπποιούν	^
1	1000		0
1 Tata	1000	Pay of Officers	250000
Tota	l of 1: I	Pay of Officers Pay of Officers	250000 <b>250000</b>
Tota 2	<b>l of 1: 1</b> 1005	Pay of Officers Pay of Officers Pay of Establishment	250000 <b>250000</b> 400000
Tota 2 Tota	l of 1: 1 1005 l of 2: 1	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment	250000 250000 400000 400000
Tota 2 Tota 3	<b>d of 1: 1</b> 1005 <b>d of 2: 1</b> 1010	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance	250000 250000 400000 400000 200000
Tota 2 Tota 3 3	<b>d of 1: 1</b> 1005 <b>d of 2: 1</b> 1010 1015	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances	250000 250000 400000 400000 200000 75000
Tota 2 Tota 3 3 Tota	<b>d of 1: 1</b> 1005 <b>d of 2: 1</b> 1010 1015 <b>d of 3:</b> 4	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances	250000 250000 400000 200000 75000 275000
Tota 2 Tota 3 3	<b>d of 1: 1</b> 1005 <b>d of 2: 1</b> 1010 1015 <b>d of 3:</b> <i>A</i> 1215	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff	250000 250000 400000 400000 200000 75000
Tota 2 Tota 3 3 Tota	<b>d of 1: 1</b> 1005 <b>d of 2: 1</b> 1010 1015 <b>d of 3:</b> 4	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances	250000 250000 400000 200000 75000 275000 250000
Tota 2 Tota 3 3 Tota 4	ll of 1: 1 1005 1 of 2: 1 1010 1015 1 of 3: 4 1215 1218	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	250000 <b>250000</b> 400000 <b>400000</b> 200000 75000 <b>275000</b> 250000
Tota 2 Tota 3 3 Tota 4 4	l of 1: 1 1005 1 of 2: 1 1010 1015 1 of 3: 4 1215 1218 1220	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	250000 250000 400000 200000 75000 275000 250000
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4	l of 1: 1 1005 1 of 2: 1 1010 1015 1 of 3: 4 1215 1218 1220 1225	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies	250000 <b>250000</b> 400000 <b>400000</b> 200000 <b>75000</b> <b>275000</b> 250000 50000 12500
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4	l of 1: 1 1005 1 of 2: 1 1010 1015 1 of 3: 4 1215 1218 1220 1225 1300	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage	250000 <b>250000</b> 400000 <b>400000</b> 200000 75000 <b>275000</b> 250000 12500 6250
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4	l of 1: 1 1005 1 of 2: 1 1010 1015 1 of 3: 4 1215 1218 1220 1225	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges	250000 <b>250000</b> 400000 <b>400000</b> 200000 75000 <b>275000</b> 250000 12500 6250 500
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4	l of 1: 1 1005 1 of 2: 1 1010 1015 1 of 3: 4 1215 1218 1220 1225 1300 1305	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges	250000 <b>250000</b> 400000 <b>400000</b> 200000 75000 <b>275000</b> 250000 12500 6250 5000 2000
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4	l of 1: 1 1005 1 of 2: 1 1010 1015 1 of 3: 4 1215 1218 1220 1225 1300 1305 1335	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals	250000 <b>250000</b> 400000 <b>400000</b> 200000 <b>75000</b> <b>275000</b> 250000 12500 6250 5000 2000 12500 1250
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	l of 1: 1 1005 10 of 2: 1 1010 1015 10 of 3: 4 1215 1218 1220 1225 1300 1305 1335 1800	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware	250000 <b>250000</b> 400000 <b>400000</b> 200000 <b>275000</b> <b>275000</b> 250000 12500 6250 5000 2000 12500 50000
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	l of 1: 1 1005 1 of 2: 1 1010 1015 1 of 3: 4 1215 1218 1220 1225 1300 1305 1335 1800 1870	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples	250000 <b>250000</b> 400000 <b>200000</b> <b>200000</b> <b>275000</b> <b>275000</b> 250000 12500 6250 500 2000 12500 50000 12500 12500 100000
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	l of 1: 1 1005 1 of 2: 1 1010 1015 1 of 3: 4 1215 1218 1220 1225 1300 1305 1335 1800 1870 1895	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment	250000 <b>250000</b> 400000 <b>400000</b> 200000 <b>275000</b> 250000 12500 6250 5000 12500 2000 1250 50000 1250 50000 100000 50000
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	l of 1: I 1005 1 of 2: I 1010 1015 1 of 3: A 1215 1218 1220 1225 1300 1305 1335 1800 1895 1930 2070	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment	250000 <b>250000</b> 400000 <b>400000</b> 200000 75000 <b>275000</b> 250000 12500 6250 5000 12500 2000 1250 50000 1250 50000 100000 50000 62500
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	l of 1: I 1005 1005 1007 1010 1015 1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930 2070 2105 3020	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment Augumentation of Laboratory Repair of Furniture Maintenance of Equipment	250000 <b>250000</b> 400000 <b>200000</b> <b>200000</b> <b>275000</b> <b>275000</b> <b>250000</b> 12500 6250 5000 12500 12500 50000 100000 50000 62500 25000
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	l of 1: I 1005 1005 1010 1015 1010 1015 1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930 2070 2105 3020 4095	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment Augumentation of Laboratory Repair of Furniture Maintenance of Equipment Emeritus Professors	250000 <b>250000</b> 400000 <b>400000</b> 200000 <b>75000</b> <b>275000</b> 250000 12500 6250 5000 12500 12500 12500 12500 10000 50000 100000 50000 10000
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	l of 1: I 1005 1005 1010 1015 1010 1015 1215 1218 1225 1218 1225 120 1225 1300 1305 1335 1800 1870 1895 1930 2070 2105 3020 4095 4125	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment Augumentation of Laboratory Repair of Furniture Maintenance of Equipment Emeritus Professors Visiting Faculty	250000 <b>250000</b> 400000 <b>400000</b> 200000 75000 <b>275000</b> 250000 12500 6250 5000 12500 12500 12500 12500 12500 10000 50000 10000 75000
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	l of 1: I 1005 1005 1010 1015 1010 1015 1215 1218 1225 1218 1225 120 1225 1300 1305 1335 1800 1870 1895 1930 2070 2105 3020 4095 4125	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment Augumentation of Laboratory Repair of Furniture Maintenance of Equipment Emeritus Professors Visiting Faculty Conduct of Examinations [CSS]	250000 <b>250000</b> 400000 <b>400000</b> 200000 75000 <b>275000</b> 250000 12500 62500 2000 1250 50000 12500 100000 62500 25000 100000 75000 90000 100000 12500
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	l of 1: I 1005 1005 107 2: I 1010 1015 1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930 2070 2105 3020 4095 4125 4130 4170	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment Augumentation of Laboratory Repair of Furniture Maintenance of Equipment Emeritus Professors Visiting Faculty Conduct of Examinations [CSS] Study Tour/Field Trip	250000 <b>250000</b> 400000 <b>200000</b> <b>200000</b> <b>275000</b> <b>275000</b> 250000 12500 6250 5000 10000 50000 100000 50000 100000 75000 90000 100000 12500 25000
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	l of 1: I 1005 1005 107 2: I 1010 1015 1215 1218 1220 1225 1300 1305 1335 1800 1870 1895 1930 2070 2105 3020 4095 4125 4130 4170	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Physico-chemical analysis of samples Equipment Augumentation of Laboratory Repair of Furniture Maintenance of Equipment Emeritus Professors Visiting Faculty Conduct of Examinations [CSS]	250000 <b>250000</b> 400000 <b>400000</b> 200000 75000 <b>275000</b> 250000 12500 62500 2000 1250 50000 12500 100000 62500 25000 100000 75000 90000 100000 12500

Total of MH : 28 Non-Plan			1825000
		MH : 29 Department of Optoelectronics	0
	al of 1: I	Pay of Officers Pay of Officers Dev of Establishment	0 2500000 <b>2500000</b>
2 Tots		Pay of Establishment Pay of Establishment	600000 <b>600000</b>
3		Dearness Allowance	1000000
3	1015	Compensatory and other Allowances	250000
Tota		Allowances	1250000
4	1215	Pay of Contract Staff	550000
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1220	Office expenses and Miscellaneous	12500
4 4	1225	Laboratory Contingencies	175000 500
4		Postage Telephone Charges	2000
4	1305	Binding Charges	2500
4		Books/Periodicals/Journals	75000
4		Chemicals and Glassware	162500
4	1895	Physico-chemical analysis of samples	137500
4	1930	Equipment	50000
4	2105	Repair of Furniture	7500
4	2270	Gas Charges	30000
4	3020	Maintenance of Equipment	175000
4	3130	Clearing of Bushes	11250
4	4110	Conduct of Entrance/other Examinations	6250 12500
4 4		Visiting Faculty Conduct of Examinations [CSS]	25000
4		Study Tour	1875
		Contingencies	1486875
		I:29 Non-Plan	5836875
		MH : 30 Department of Biotechnology	0
1		Pay of Officers	0 550000
Tota	al of 1: I	Pay of Officers Pay of Officers	0 550000 <b>550000</b>
Tota 2	al of 1: 1 1005	Pay of Officers Pay of Officers Pay of Establishment	0 550000 <b>550000</b> 200000
Tota 2 Tota	al of 1: 1 1005 al of 2: 1	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment	0 550000 <b>550000</b> 200000 <b>200000</b>
Tota 2 Tota 3	al of 1: 1 1005 al of 2: 1 1010	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance	0 550000 <b>550000</b> 200000 <b>200000</b> 225000
<b>Tota</b> 2 <b>Tota</b> 3 3	<b>al of 1: 1</b> 1005 <b>al of 2: 1</b> 1010 1015	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances	0 550000 <b>550000</b> 200000 225000 100000
<b>Tota</b> 2 <b>Tota</b> 3 3	nl of 1: 1 1005 nl of 2: 1 1010 1015 nl of 3: 4	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b>
Tota 2 Tota 3 3 Tota	nl of 1: 1 1005 nl of 2: 1 1010 1015 nl of 3: 4	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b> 675000
<b>Tota</b> 2 <b>Tota</b> 3 3 <b>Tota</b> 4 4	<b>d of 1: 1</b> 1005 <b>d of 2: 1</b> 1010 1015 <b>d of 3:</b> 4 1215 1218	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b> 675000
<b>Tot</b> : 2 <b>Tot</b> : 3 3 <b>Tot</b> : 4	<b>d of 1: 1</b> 1005 <b>d of 2: 1</b> 1010 1015 <b>d of 3:</b> 4 1215 1218 1220	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b> 675000 150000 6250
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4	<b>d of 1: 1</b> 1005 <b>d of 2: 1</b> 1010 1015 <b>d of 3:</b> 4 1215 1218	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b> 675000
<b>Tota</b> 2 <b>Tota</b> 3 <b>Tota</b> 4 4 4 4	<b>d of 1: 1</b> 1005 <b>d of 2: 1</b> 1010 1015 <b>d of 3:</b> <i>A</i> 1215 1218 1220 1300	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b> 675000 150000 6250 500
<b>Tot</b> <i>z</i> <b>Tot</b> <i>z</i> 3 <b>Tot</b> <i>z</i> 4 4 4 4 4 4 4 4	<b>al of 1: 1</b> 1005 <b>al of 2: 1</b> 1010 1015 <b>al of 3:</b> 4 1215 1218 1220 1300 1305	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b> 675000 150000 6250 500 2000 3000
<b>Tot</b> 2 <b>Tot</b> 3 3 <b>Tot</b> 4 4 4 4 4 4 4 4	<b>al of 1: I</b> 1005 <b>al of 2: I</b> 1010 1015 <b>al of 3:</b> A 1215 1218 1220 1300 1305 1335 1800 1870	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b> 675000 150000 6250 500 2000 3000 100000 30000
<b>Tot</b> 2 <b>Tot</b> 3 3 <b>Tot</b> 4 4 4 4 4 4 4 4 4 4 4 4	<pre>d of 1: 1 1005 1007 1017 1017 1015 1007 1215 1218 1220 1300 1305 1335 1800 1870 1895</pre>	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Sample Analysis	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b> 675000 150000 6250 500 2000 3000 30000 37500
<b>Tot</b> 2 <b>Tot</b> 3 3 <b>Tot</b> 4 4 4 4 4 4 4 4 4 4 4 4 4	<b>al of 1: 1</b> 1005 <b>al of 2: 1</b> 1010 1015 <b>al of 3:</b> 4 1215 1218 1220 1300 1305 1335 1300 1870 1895 1930	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Sample Analysis Equipment	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b> 675000 150000 6250 500 2000 3000 100000 300000 37500 40000
<b>Tot</b> 2 <b>Tot</b> 3 3 <b>Tot</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	<b>al of 1: I</b> 1005 <b>al of 2: I</b> 1010 1015 <b>al of 3:</b> 4 1215 1218 1220 1300 1305 1335 1800 1870 1895 1930 2105	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Sample Analysis Equipment Repair of Furniture	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b> 675000 150000 675000 2000 3000 30000 30000 37500 40000 37500
<b>Tot</b> 2 <b>Tot</b> 3 3 <b>Tot</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Al of 1: I 1005 Al of 2: I 1010 1015 Al of 3: A 1215 1218 1220 1300 1305 1335 1800 1870 1895 1930 2105 2190	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Sample Analysis Equipment Repair of Furniture Laboratory contingencies	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b> 675000 150000 675000 150000 6250 500 2000 30000 30000 300000 37500 40000 37500
<b>Tot</b> 2 <b>Tot</b> 3 3 <b>Tot</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Al of 1: I 1005 Al of 2: I 1010 1015 Al of 3: A 1215 1218 1220 1300 1305 1335 1800 1870 1895 1930 2105 2190 3020	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Sample Analysis Equipment Repair of Furniture Laboratory contingencies Maintenance of Equipment	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b> 675000 150000 675000 2000 3000 30000 30000 37500 40000 37500
<b>Tot</b> 2 <b>Tot</b> 3 3 <b>Tot</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Al of 1: I 1005 Al of 2: I 1010 1015 Al of 3: A 1215 1218 1220 1300 1305 1335 1800 1870 1895 1930 2105 2190	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Sample Analysis Equipment Repair of Furniture Laboratory contingencies Maintenance of Equipment Setting up of consultancy-water quality testing	0 550000 200000 200000 225000 100000 325000 675000 150000 6250 500 2000 30000 30000 37500 40000 37500 37500 62500
<b>Tot</b> 2 <b>Tot</b> 3 3 <b>Tot</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Al of 1: I 1005 Al of 2: I 1010 1015 Al of 3: A 1215 1218 1220 1300 1305 1335 1800 1895 1930 2105 2190 3020 3610	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Sample Analysis Equipment Repair of Furniture Laboratory contingencies Maintenance of Equipment	0 550000 <b>550000</b> 200000 225000 100000 <b>325000</b> 675000 150000 62500 500 2000 30000 30000 37500 40000 37500 37500 62500
<b>Tot</b> 2 <b>Tot</b> 3 3 <b>Tot</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	Al of 1: I 1005 Al of 2: I 1010 1015 Al of 3: A 1215 1218 1220 1300 1305 1335 1800 1870 1895 1930 2105 2190 3020	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Sample Analysis Equipment Repair of Furniture Laboratory contingencies Maintenance of Equipment Setting up of consultancy-water quality testing facility and training	0 550000 200000 200000 225000 100000 325000 675000 150000 6250 500 2000 30000 30000 37500 40000 37500 37500 62500
<b>Tot</b> 2 <b>Tot</b> 3 3 <b>Tot</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	al of 1: 1 1005 107 1015 1010 1015 1015 1215 1218 1220 1300 1305 1335 1800 1875 1930 2105 2190 3020 3610 4095 4110	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Binding Charges Books/Periodicals/Journals Chemicals and Glassware Sample Analysis Equipment Repair of Furniture Laboratory contingencies Maintenance of Equipment Setting up of consultancy-water quality testing facility and training Emeritus Professors	0 550000 200000 200000 225000 100000 325000 675000 150000 30000 30000 30000 37500 40000 37500 62500 0 90000

2599250

### Total of MH : 30 Non-Plan

# MH : 31 Department of Environmental

		MH : 31 Department of Environmental	
		Sciences	0
1		Pay of Officers	2750000
Tota		Pay of Officers	2750000
2	1005	Pay of Establishment	400000
Tota		Pay of Establishment	400000
3	1010	Dearness Allowance	1000000
3		Compensatory and other Allowances	225000
Tota		Allowances	1225000
4	1215	Pay of Contract Staff	750000
4	1218	Wages of Contingent Employees/Guest Lectures	87500
4	1220	Office expenses and Miscellaneous	15000
4	1300	6	500
4	1305	1 0	2000
4	1335	8 8	1250
4		Books/Periodicals/Journals	50000
4		Chemicals and Glassware	112500
4		Analysis of environmental samples	75000
4	2105	Repair of Furniture	10000
4	2185	Laboratory Contingencies	87500
4	3020	Maintenance of Equipment	100000
4	4125	Visiting Faculty	62500
4	4130	Conduct of Examinations [CSS]	15000
4	4170	Study Tour/Field Work	50000
Tota	l of 4: (	Contingencies	1418750
Tota	l of MH	I:31 Non-Plan	5793750
		MH : 32 Department of Computer Science	
			0
1		Pay of Officers	2750000
Tota	l of 1: l	Pay of Officers	2750000
2	1005	Pay of Establishment	375000
Tota	l of 2: 1	Pay of Establishment	375000
3	1010	Dearness Allowance	1075000
3	1015	Compensatory and other Allowances	300000
Tota	<b>l of 3:</b> A	Allowances	1375000
4	1215	Pay of Contract Staff	1375000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	7500
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	1050
		Dinang Charges	1250
4	1800	Books/Periodicals/Journals	1250 50000
4 4			
	1995	Books/Periodicals/Journals	50000
4	1995 2105	Books/Periodicals/Journals Computer accessories & stationery	50000 150000
4 4	1995 2105 3020	Books/Periodicals/Journals Computer accessories & stationery Purchase & Repair of Furniture	50000 150000 20000
4 4 4	1995 2105 3020 4110	Books/Periodicals/Journals Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Equipment	50000 150000 20000 125000
4 4 4 4	1995 2105 3020 4110 4130	Books/Periodicals/Journals Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Equipment Conduct of Entrance Examinations Conduct of Examinations [CSS]	50000 150000 20000 125000 250
4 4 4 4 4 4	1995 2105 3020 4110 4130 6064	Books/Periodicals/Journals Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Equipment Conduct of Entrance Examinations Conduct of Examinations [CSS] Software Development /e-governance	50000 150000 20000 125000 250 30000
4 4 4 4 4 4 <b>Tota</b>	1995 2105 3020 4110 4130 6064 <b>1 of 4: (</b>	Books/Periodicals/Journals Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Equipment Conduct of Entrance Examinations Conduct of Examinations [CSS]	50000 150000 20000 125000 250 30000 200000
4 4 4 4 4 4 <b>Tota</b>	1995 2105 3020 4110 4130 6064 <b>1 of 4: (</b>	Books/Periodicals/Journals Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Equipment Conduct of Entrance Examinations Conduct of Examinations [CSS] Software Development /e-governance Contingencies	50000 150000 20000 125000 250 30000 200000 <b>2024000</b> <b>6524000</b>
4 4 4 4 7 0ta Tota	1995 2105 3020 4110 4130 6064 1 of 4: ( 1 of MH	Books/Periodicals/Journals Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Equipment Conduct of Entrance Examinations Conduct of Examinations [CSS] Software Development /e-governance Contingencies I : 32 Non-Plan MH : 33 Department of Futures Studies	50000 150000 125000 250 30000 200000 <b>2024000</b> <b>6524000</b>
4 4 4 4 <b>Tota</b> <b>Tota</b> 1	1995 2105 3020 4110 4130 6064 1 of 4: ( 1 of MH	Books/Periodicals/Journals Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Equipment Conduct of Entrance Examinations Conduct of Examinations [CSS] Software Development /e-governance Contingencies I : 32 Non-Plan MH : 33 Department of Futures Studies Pay of Officers	50000 150000 20000 12500 250 30000 200000 <b>2024000</b> <b>6524000</b> 0 2750000
4 4 4 4 <b>Tota</b> <b>Tota</b> 1 <b>Tota</b>	1995 2105 3020 4110 4130 6064 1 of 4: ( 1 of MH 1000 1 of 1: 1	Books/Periodicals/Journals Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Equipment Conduct of Entrance Examinations Conduct of Examinations [CSS] Software Development /e-governance Contingencies I : 32 Non-Plan MH : 33 Department of Futures Studies Pay of Officers Pay of Officers	50000 150000 20000 12500 250 30000 2024000 6524000 6524000 0 2750000 2750000
4 4 4 4 <b>Tota</b> <b>Tota</b> 1 <b>Tota</b> 2	1995 2105 3020 4110 4130 6064 1 of 4: C 1 of MH 1000 1 of 1: I 1005	Books/Periodicals/Journals Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Equipment Conduct of Entrance Examinations Conduct of Examinations [CSS] Software Development /e-governance Contingencies I: 32 Non-Plan MH : 33 Department of Futures Studies Pay of Officers Pay of Officers Pay of Establishment	50000 150000 20000 125000 200000 2024000 6524000 6524000 0 2750000 200000
4 4 4 4 <b>Tota</b> <b>Tota</b> 1 <b>Tota</b> 2 <b>Tota</b>	1995 2105 3020 4110 4130 6064 1 of 4: ( 1 of MH 1000 1 of 1: H 1005 1 of 2: H	Books/Periodicals/Journals Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Equipment Conduct of Entrance Examinations Conduct of Examinations [CSS] Software Development /e-governance Contingencies I : 32 Non-Plan MH : 33 Department of Futures Studies Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment	50000 150000 20000 12500 250 30000 2024000 6524000 6524000 2750000 2750000 200000 200000
4 4 4 4 <b>Tota</b> <b>Tota</b> 1 <b>Tota</b> 2 <b>Tota</b> 3	1995 2105 3020 4110 4130 6064 1 of 4: ( 1 of MH 1000 1 of 1: 1 1005 1 of 2: 1 1010	Books/Periodicals/Journals Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Equipment Conduct of Entrance Examinations Conduct of Examinations [CSS] Software Development /e-governance Contingencies I : 32 Non-Plan MH : 33 Department of Futures Studies Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance	50000 150000 20000 12500 250 30000 200000 <b>2024000</b> <b>6524000</b> <b>0</b> 2750000 <b>2750000</b> 200000 <b>200000</b> 800000
4 4 4 4 <b>Tota</b> <b>Tota</b> 2 <b>Tota</b> 3 3	1995 2105 3020 4110 4130 6064 1 of 4: ( 1 of MH 1000 1 of 1: 1 1005 1 of 2: 1 1010 1015	Books/Periodicals/Journals Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Equipment Conduct of Entrance Examinations Conduct of Examinations [CSS] Software Development /e-governance Contingencies I : 32 Non-Plan MH : 33 Department of Futures Studies Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment	50000 150000 20000 12500 250 30000 2024000 6524000 6524000 2750000 2750000 200000 200000

4	1215	Pay of Contract Staff	450000
4	1213	•	430000
4	1210	wages of Contingent Employees/Guest Lectures	75000
4	1220	1	5000
4	1300	e	500
4	1305	1 0	2000
4	1335	6 6	1250
4	1385	e	1250
4	1800		75000
4		Computer accessories & stationery	50000 5000
4 4		Repair of Furniture Maintenance of Equipment	87500
4		Consultancy Service-CGRAF	2500
4		Startup Facility	50000
4		Conduct of Entrance Examinations	1875
4		Conduct of Examinations [CSS]	12500
4	4170		1875
-		Contingencies	821250
		H: 33 Non-Plan	4796250
		MH : 34 Department of Computational	
		<b>Biology and Bio-Informatics</b>	0
1	1000	Pay of Officers	800000
Tota		Pay of Officers	800000
2		Pay of Establishment	400000
Tota		Pay of Establishment	400000
3	1010	Dearness Allowance	425000
3	1015	Compensatory and other Allowances	100000
Tota	l of 3: A	Allowances	525000
4	1215	Pay of Contract Staff	575000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	10000
4	1220	1	62500
4	1300		1250
4	1305	Telephone Charges	2000
4	1335		1250
4	1800		50000
4	1870	Chemicals & Glassware	87500
4	1910	Stains and other items	2500
4	1995	Computer accessories & stationery	50000
4	2105	Repair of Furniture	2500
4	2185	Specimen for Research	7500
4	2310	Cost of feeding materials	5000
4	3020	1 1	50000
4	3045		0
4	3085		0
4	4110		1250
4	4125	e .	1250
4	4130		7500
4	4145		7500
4 Tota	6064	11	125000
		Contingencies I : 34 Non-Plan	1124500 2849500
1 013	u vi 1911		_
1	1000	MH : 35 Department of Malayalam	0 4000000
		Pay of Officers Pay of Officers	<b>400000</b> <b>4000000</b>
1 ota 2		Pay of Establishment	400000
_		Pay of Establishment	<b>400000</b>
1 ota 3		Dearness Allowance	1600000
3	1010		300000
		Allowances	<b>1900000</b>
- 010			

4	1215	Pay of Contract Staff	125000
4	1218		
4	1220	Office automass and Misselleneous	75000 10000
4	1220	1	1250
4	1305	-	1500
4	1305	· ·	25000
4	1555		12500
4		Books/Periodicals/Journals	50000
4		Equipment	16250
4		Computer accessories & stationery	12500
4		Repair of Furniture	5000
4		Publication of Research Journal	37500
4		Publication of Research Monograph	10000
4		Maintenance of Equipment	10000
4		Language Laboratory	10000
4		Lecture Series	20000
4		Visiting Faculty	12500
4		Conduct of Examinations [CSS]	20000
-		Contingencies	454000
		I : 35 Non-Plan	6754000
1000			
		MH : 35(ii) Department of Kerala Studies	0
1	1000	Pay of Officers	2000000
Tota	l of 1: l	Pay of Officers	2000000
2	1005	Pay of Establishment	40000
Tota	l of 2: l	Pay of Establishment	40000
3	1010	Dearness Allowance	750000
3	1015	Compensatory and other Allowances	175000
Tota	l of 3: A	Allowances	925000
4	1215	Pay of Contract Staff	250000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	8750
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	6 6	5000
4	1800	Books/Periodicals/Journals	50000
4	1930	Equipment	12500
4	1995	1	12500
4	2105	1	5000
4		Publication of Journal	7500
4		Maintenance of Equipment	6250
4	3430		25000
4		Emeritus Professors	90000
4		Visiting Faculty	5000
4	4130		7500
4	4230		50000
		Contingencies	612500
1018	1 01 IVII	I : 35(ii) Non-Plan MH : 36 Department of Tamil	3577500
1	1000	MH : 36 Department of Tamil Pay of Officers	0 2000000
-		Pay of Officers	<b>2000000</b>
10ta 2		Pay of Establishment	500000
		Pay of Establishment	500000
3		Dearness Allowance	825000
3	1010		225000
		Allowances	1050000
4	1215	Pay of Contract Staff	250000
4	1218	Wages of Contingent Employees/Guest Lectures	
7	1210	mages of Contingent Employees/Ouest Lectures	75000

4		Office expenses and Miscellaneous	7500
4		Postage	500
4		Telephone Charges	2000
4		Binding Charges	3750
4		Books/Periodicals/Journals	37500
4		Computer accessories & stationery	7500 7500
4 4		Repair of Furniture Publication of Journal	5000
4		Publication of Rare Books	3750
4	3020		6250
4		Conduct of Examinations [CSS]	10000
4	4170		3750
4		Collection of Folklore materials	7500
4		Elango Chair (Seminar)	17500
4		Collection & Preservation of Manuscripts	8750
4		Tamil-Malayalam Dictionary	2500
Tota	al of 4: (	Contingencies	456250
Tota	l of MH	I:36 Non-Plan	4006250
		MH : 37 Department of Hindi	0
1	1000	Pay of Officers	3875000
Tota	l of 1: I	Pay of Officers	3875000
2	1005	Pay of Establishment	200000
Tota		Pay of Establishment	200000
3		Dearness Allowance	1500000
3		Compensatory and other Allowances	375000
		Allowances	1875000
4	1215	Pay of Contract Staff	75000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	5000
4		Postage	500
4	1305	Telephone Charges	1250
4	1335	Binding Charges	4500
4	1800	Books/Periodicals/Journals	37500
4		Computer accessories & stationery	17500
4		Repair of Furniture	3750
4		Publication of Journal	6250
4		Maintenance of Equipment	6250
4		Visiting Faculty	18750
4		Conduct of Examinations [CSS]	18750
4	4170	5	2500
		Contingencies	260000
1 ota	I OI MI	I: 37 Non-Plan MIL - 27() Conton for Translation and	6210000
		MH : 37(i) Center for Translation and	0
4	1015	Translation Studies	0
4	1215 1218	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	12500
4		Office expenses and Miscellaneous	87500 3750
4		Books/Periodicals/Journals	6250
4		Conduct of Examinations [CSS]	2500
Tota		Contingencies	112500
		I:37(i) Non-Plan	0
		MH : 38 Department of Sanskrit	0
1	1000	Pay of Officers	2500000
Tota		Pay of Officers	2500000
2		Pay of Establishment	400000
Tota		Pay of Establishment	400000
3		Dearness Allowance	875000
3		Compensatory and other Allowances	225000
Tota	al of 3: A	Allowances	1100000

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4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1220	Office expenses and Miscellaneous	12500
4	1220	•	500
4	1305	6	2000
4	1335	1 0	3750
4	1800	6 6	25000
4		Repair of Furniture	6250
4		Publication of Journal	2500
4		Maintenance of Equipment	5000
4		Conduct of Examinations [CSS]	10000
4		Purchase of Transcripts	750
-		Contingencies	243250
		I:38 Non-Plan	4243250
1000		MH : 39 Department of Arabic	0
1	1000	Pay of Officers	875000
		Pay of Officers	875000
2		Pay of Establishment	400000
		Pay of Establishment	400000
3		Dearness Allowance	425000
3	1015		150000
-		Allowances	575000
4		Pay of Contract Staff	325000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	3750
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	1250
4	1800	Books/Periodicals/Journals	37500
4	2105	Repair of Furniture	6250
4		Publication of Journal	25000
4	3020	Maintenance of Equipment	7500
4	3950	Conduct of Certificate/Diploma Courses	87500
4	3995	Language Laboratory	62500
4	4125	Visiting Faculty	12500
4	4130	Conduct of Examinations [CSS]	12500
Tota	l of 4: (	Contingencies	646250
Tota	l of MI	H: 39 Non-Plan	2496250
		MH : 40(i) Department of Linguistics	0
1	1000	Pay of Officers	2375000
Tota	l of 1: l	Pay of Officers	2375000
2	1005	Pay of Establishment	550000
Tota		Pay of Establishment	550000
3	1010	Dearness Allowance	1000000
3		Compensatory and other Allowances	300000
		Allowances	1300000
4	1215	Pay of Contract Staff	87500
4	1218	Wages of Contingent Employees/Guest Lectures	37500
4	1220	Office expenses and Miscellaneous	6250
4	1225		2500
4	1300		500
4	1305	5	2000
4	1335		5000
4	1800	6 6	50000
4	2105	Repair of Furniture	2500
4	2185	Language Technology Lab	87500
4	2870	Publication of Journal	12500
4	3020	Maintenance of Equipment	15000

4 3995	Phonetics Laboratory	18750
4 4130	Conduct of Examinations [CSS]	12500
4 4145	Field work	12500
4 5790	International Seminar	87500
Total of 4: (	Contingencies	440000
Total of MI	H:40(i) Non-Plan	4665000
	MH : 40(ii) Technology & Resource Centre	
	for Malayalam Language	0
4 1215	Pay of Contract Staff	12500
4 1305	Telephone Charges	500
4 1800	Books/Periodicals/Journals	1250
4 1930	Equipment	750
4 3020	Maintenance of Equipment	1250
Total of 4: (	Contingencies	16250
Total of MI	H : 40(ii) Non-Plan	0
	MH : 41 Oriental Research Institute and	
	Manuscripts Library	0
1 1000	Pay of Officers	2125000
Total of 1: 1	Pay of Officers	2125000
2 1005	Pay of Establishment	400000
	Pay of Establishment	400000
	Dearness Allowance	875000
	Compensatory and other Allowances	250000
Total of 3: A		1125000
4 1215	Pay of Contract Staff	450000
4 1218	Wages of Contingent Employees/Guest Lectures	50000
4 1220	Office expenses and Miscellaneous	8750
4 1300	Postage	500
4 1305	Telephone Charges	2000
	Binding Charges	10000
	Dr.Raghavan Pillai Memorial Lecture	3000
	Ganapathi Sastri Memorial Lecture	3000
	Books/Periodicals/Journals	25000
4 1930	Equipment	5000
	Computer accessories & stationery	7500
	Repair of Furniture	3750
4 2195 4 2810		2500 50000
4 2810	6	30000
4 3020		10000
	Conduct of Examinations [CSS]	12500
	Collection of rare manuscripts	12500
	Collection and preservation of MSS	125000
	Contingencies	811000
	I:41 Non-Plan	4461000
	MH : 42(i) Department of Education	0
1 1000	Pay of Officers	3125000
	Pay of Officers	3125000
	Pay of Establishment	400000
	Pay of Establishment	400000
3 1010	Dearness Allowance	1050000
3 1015	Compensatory and other Allowances	300000
Total of 3: A		1350000
4 1215	5	75000
4 1218	Wages of Contingent Employees/Guest Lectures	175000
4 1220	1	10000
4 1300		1250
4 1305	1 0	2000 31250
4 1310	Electricity Charges	31250

4	1315	Water Charges	5000
4	1335	Binding Charges	2000
4		Internet Charges	12500
4		Books/Periodicals/Journals	50000
4		Repair of Furniture	30000
4		Maintenance of Equipment	20000
4		Centre for Learning Disabilities and Difficulties	100000
4		Text materials	6250
4		Conduct of Examinations [CSS]	10000
4		National Curriculum Development Centre	30000
Total		Contingencies	560250
		I : 42(i) Non-Plan	5435250
		MH : 42(ii) Centre for Educational	
		Technology	0
4	3925	Lumpsum provision	75000
		Contingencies	75000
		I : 42(ii) Non-Plan	0
1 0 0 0 0	01 10111	MH : 43 Department of Commerce	0
1	1000	Pay of Officers	4875000
-		Pay of Officers	4875000
2		Pay of Establishment	400000
_		Pay of Establishment	<b>400000</b>
3		Dearness Allowance	1875000
3		Compensatory and other Allowances	350000
		Allowances	2225000
10tai		Pay of Contract Staff	300000
4	1213	ray of Contract Staff	500000
4	1218	Wages of Contingent Employees/Guest Lectures	37500
4	1220	Office expenses and Miscellaneous	6250
4	1300	Postage	500
4	1305	Telephone Charges	2000
4		Binding Charges	2000
4	1800	Books/Periodicals/Journals	75000
4	1930	Equipment	20000
4	1995	Computer accessories & stationery	12500
4	2105	Repair of Furniture	2000
4	2870	Publication of Journal	5000
4	3020	Maintenance of Equipment	37500
4	3900	Introduction of new courses	2500
4	4095	Emeritus Professors	90000
4	4110	Conduct of Entrance Examinations	6250
4	4125	Visiting Faculty	50000
4	4130	Conduct of Examinations [CSS]	37500
4		Study Tour/Industrial Visit	25000
Total	of 4: (	Contingencies	711500
Total	of MH	I:43 Non-Plan	8211500
		<b>MH : 44 Department of Law</b>	0
1	1000	Pay of Officers	1000000
Total	of 1: P	Pay of Officers	1000000
2	1005	Pay of Establishment	400000
Total		ay of Establishment	400000
3		Dearness Allowance	475000
3	1015	Compensatory and other Allowances	125000
Total		Allowances	600000
4	1215	Pay of Contract Staff	325000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	10000
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	5000

	1000		00500
4		Books/Periodicals/Journals	62500
4		Computer accessories & stationery	12500
4		Publication of Journal	25000
4		Maintenance of Equipment	7500
4	3900	Introduction of new courses	2500
4	4130	Conduct of Examinations [CSS]	12500
4	5001	Legal service clinic	12500
Tota	l of 4: (	Contingencies	540000
Total	l of ME	I:44 Non-Plan	2540000
		MH . 15 Institute of Management in Karala	
		MH : 45 Institute of Management in Kerala	0
1	1000	Pay of Officers	2250000
Tota	l of 1: I	Pay of Officers	2250000
2	1005	Pay of Establishment	600000
Tota	l of 2: I	Pay of Establishment	600000
3	1010	Dearness Allowance	1000000
3	1015	Compensatory and other Allowances	225000
Tota	l of 3: A	Allowances	1225000
4	1215	Pay of Contract Staff	875000
4	1218	Wages of Contingent Employees/Guest Lectures	00500
	1000		62500
4	1220	Office expenses and Miscellaneous	3000
4		Postage	1500
4		Telephone Charges	2000
4		Binding Charges	2500
4		Fee/ Charges to AICTE/UGC	2500
4		Books/Periodicals/Journals	150000
4		Equipment	25000
4		Computer accessories & stationery	37500
4	2105	Repair of Furniture	5000
4	3020	Maintenance of Equipment	6250
4	4110	Conduct of Entrance Examinations	75000
4		Preparation of Course materials	7500
4	4130	Conduct of Examinations [CSS]	75000
4	4170	Study Tour/Field Trip	25000
4	5770	Entrepreneurship Development Cell (ED CELL)	20000
4		Orientation Programmes	10000
4	5998	Refund of fees	12500
		Contingencies	1397750
Tota	l of MH	I:45 Non-Plan	5472750
		MH : 47 Department of Music	0
1		Pay of Officers	1000000
		Pay of Officers	1000000
2		Pay of Establishment	400000
		Pay of Establishment	400000
3		Dearness Allowance	400000
3	1015	Compensatory and other Allowances	137500
		Allowances	537500
4	1215	Pay of Contract Staff	250000
4	1218	Wages of Contingent Employees/Guest Lectures	300000
4	1220	Office expenses and Miscellaneous	18750
4	1300	Postage	500
4	1305	Telephone Charges	2000
4		Electricity Charges	25000
4		Water Charges	3750
4		Binding Charges	1250
4		Internet Charges	12500
4	1800	Books/Periodicals/Journals	37500
4	1930	Musical Instruments	25000
4	2105	Repair of Furniture	5000

4	2870	Publication of Journal	15000
4	3020	Maintenance of Equipment	10000
4		Repair of musical instruments	20000
4		Conduct of Examinations [CSS]	10000
4		Study Tour	2500
4		Stage performance	62500
4	5830	Lectures and Documentation	62500
Tota	l of 4: (	Contingencies	863750
		I:47 Non-Plan	2801250
Tota	l of :C /	ACADEMIC DEPARTMENTS	428431125
		<b>D</b> : OTHER TEACHING	
		DEPARTMENTS	0
		<b>MH : 48</b> School of Distance Education	0
1	1000	Pay of Officers	3000000
Tota		Pay of Officers	3000000
2		Pay of Establishment	300000
		Pay of Establishment	300000
3		Dearness Allowance	1950000
3 Tete		Compensatory and other Allowances	625000 <b>2575000</b>
1 ota 4		Allowances T.A/D.A to contact class Lecturers	10000
4		Pay of Contract Staff	2000000
			200000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	50000
4	1300	Postage	150000
4		Telephone Charges	10000
4		Advertisement charges	750000
4		Binding Charges	5000
4		Books/Periodicals/Journals	125000
4		Equipment	87500
4 4		Computer accessories & stationery Hiring of Vehicles	50000
4		Publication of Journal	25000 25000
4		Maintenance of Equipment	37500
4		Emeritus Professors	275000
4		Printing of Lessons and Prospectus	1500000
4		Contact classes	1125000
4	4185	Remuneration to response sheet evaluators	625000
4		Remuneration to Lesson Writers	375000
4	4236	Learner Support Centres	200000
4	4245	Despatch of study materials	200000
4	6069	Infrastructure Development	62500
		Contingencies	7750000
		I:48 Non-Plan	16325000
Tota	l of :D (	OTHER TEACHING DEPARTMENTS	0
		E : ACADEMIC STUDY CENTRES	0
		MH : 49(a) Centre for Women's Studies	0
4	1220	Office expenses and Miscellaneous	0 2000
4		Publication of Journal	37500
4	3925	Lumpsum provision	50000
Tota		Contingencies	89500
		49(a)(i)Centre for Renewable Energy and	
		Materials	0
4	1215	Pay of Contract Staff	275000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	6250
4		Laboratory Contingencies	50000
-		J 0	

4	1870		75000
4	1890	<b>y</b> 1	50000
4	1895		50000
4		Computer accessories & stationery	18750
4		Gas Charges	18750
4 4		Maintenance of Equipment Visiting Faculty	50000 37500
-		Contingencies	706250
I Utai	01 7. 0	49(a)(ii)Centre for West Asian Studies	0
4	1215		75000
4	1218	•	62500
4	1220	Office expenses and Miscellaneous	3750
4	1800	*	6250
4	4125	Visiting Faculty	10000
Total		Contingencies	157500
		49(a)(iii)Centre for Under Graduate Studies	
1	1000		0
1 Tetel		Pay of Officers	250000 <b>250000</b>
1 otai 2		Pay of Officers Pay of Establishment	200000
_		Pay of Establishment	200000 200000
3		Dearness Allowance	125000
3		Compensatory and other Allowances	50000
-		Allowances	175000
4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	12500
4		Laboratory Contingencies	250000
4		Books/Periodicals/Journals	50000
4	1870	Chemicals and Glassware	25000
4	2105	Purchase and Repair of Furniture	250000
4	3925	1 1	1250000
4	4130	Conduct of Examinations [CSS]	12500
		Contingencies	2050000
Total	of MI	I : 49(a)(iii) Non-Plan	3628250
		MH : 49(b) Translational Research and	-
1	1000	Innovation Centre	0
1 Tetel		Pay of Officers	250000 <b>250000</b>
10tai 2		Pay of Officers Pay of Establishment	200000
		Pay of Establishment	200000 200000
3		Dearness Allowance	100000
3		Compensatory and other Allowances	37500
Total		Allowances	137500
4	1201	IPR Activities	100000
4	1215	Pay of Contract Staff	400000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	12500
4	1225		25000
4		Postage	500
4	1305	1 6	2000
4		Books/Periodicals/Journals	25000
4		Chemicals and Glassware	12500
4		Physico-chemical analysis of samples	7500
4		Equipments	25000
4 4	1995 2270		250000 2500
-		Contingencies	937500
- otal	UL II V		001000

Total of MH : 49(b) Non-Plan	1525000
MH : 49(c) International Centre for Sree	
Narayana Guru Studies	0
4 3925 Lumpsum provision	12500
Total of 4: Contingencies	12500
Total of MH : 49(c) Non-Plan	0
<b>MH : 49(d) Centre for Vedanta Studies</b>	0
4 1218 Wages of Contingent Employees/Guest Lectures	62500
4 1220 Office expenses and Miscellaneous	6250
4 1300 Postage	750
4 1305 Telephone Charges	1500 3750
<ul> <li>4 1335 Binding Charges</li> <li>4 1800 Books/Periodicals/Journals</li> </ul>	12500
4 2870 Publication of Journal	5000
4 4095 Honorarium	37500
4 4130 Conduct of Examinations [CSS]	2000
Total of 4: Contingencies	131750
Total of MH : 49(d) Non-Plan	0
MH : 49(e) Christian Study Centre for	
Cultural and Social Changes	0
4 1215 Pay of Contract Staff	37500
4 1220 Office expenses and Miscellaneous	1250
4 1800 Books/Periodicals/Journals	5000
4 2810 Printing and Publications	5000
4 2870 Publication of Journal	3750
4 4125 Visiting Faculty	5000
Total of 4: Contingencies	57500
Total of MH : 49(e) Non-Plan	0
MH : 49(f) Tagore Chair	0
4 3925 Lumpsum Provision	25000
Total of 4: Contingencies	25000
Total of MH : 49(f) Non-Plan MH : 40(g) VK Krishne Monon Contro for	0
MH : 49(g) V.K.Krishna Menon Centre for International Relations	0
	0
4 1218 Wages of Contingent Employees/Guest Lectures	5000
4 3925 Lumpsum Provision	7500
Total of 4: Contingencies	12500
Total of MH : 49(g) Non-Plan	0
MH : 49(h) Centre for Cultural Studies	0
4 1220 Office expenses and Miscellaneous	3250
4 1300 Postage 4 1800 Books/Periodicals/Journals	500 12500
4 3950 Expenses related to self supporting courses	6250
4 4105 Lecture Series by experts	10000
4 4125 Visiting Faculty	10000
Total of 4: Contingencies	42500
Total of MH : 49(h) Non-Plan	0
MH : 49(i) Centre for Canadian Studies	0
4 1220 Office expenses and Miscellaneous	3750
4 1300 Postage	125
4 1800 Books/Periodicals/Journals	25000
4 3925 Lumpsum provision	25000 52975
Total of 4: Contingencies Total of MH : 49(i) Non-Plan	53875 0
	v
MH : 49(j) Centre for Quantitative Analysis	0
4 3925 Lumpsum provision	37500

Total of 4: Contingencies 37500			
Tota	al of MH	I:49(j) Non-Plan	0
		MH : 49(k) Manonmaniam Sundaranar	
		<b>Centre for Dravidian Cultural Studies</b>	0
4	1215	Pay of Contract Staff	25000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office evenences and Missellenceus	7500
4		Office expenses and Miscellaneous	2000
4		Telephone Charges	
4		Books/Periodicals/Journals	25000
4		Conduct of Courses	50000
4		Field Survey Works	18750
		Contingencies	190750
Tota	al of MF	I:49(k) Non-Plan	0
		MH : 49(l) Centre for Gandhian Studies	0
4		Pay of Contract Staff	37500
4		Office expenses and Miscellaneous	75000
Tota	al of 4: (	Contingencies	112500
Tota	al of MI	I : 49(l) Non-Plan	0
		MH : 49(m) Dr.Ambedkar Chair for	
		Human Rights & Social Justice	0
4	1300	Postage	125
4		Books/Periodicals/Journals	8750
4	2870	Publication of Journal	6250
4		Seminar	37500
4	4130	Conduct of Examinations [CSS]	2500
Tota		Contingencies	55125
		I : 49(m) Non-Plan	0
		MH : 49(n) Centre for Agro Ecology and	
		Public Health	0
4	3925	Lumpsum provision	50000
-		Contingencies	<b>50000</b>
		I : 49(n) Non-Plan	0
100			Ŭ
		MH : 49(o) Centre for Diaspora Studies	0
4	1220	Office expenses and Miscellaneous	7500
4		Postage	500
4	1800	Books/Periodicals/Journals	12500
4	1995	Computer accessories & stationery	7500
4		Lumpsum provision	25000
4		Visiting Faculty	12500
Tota		Contingencies	65500
		I:49(o) Non-Plan	0
		MH : 49(p) Bharat Murali Centre for	
		Performing & Visual Arts	0
4	1215	6	250000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220		75000 7500
4		Lab Contingency	2250
4		Books/Periodicals/Journals	37500
4		Equipment	16250
4		Practical play production/film production	37500
4			12500
-		Lumpsum provision	<b>438500</b>
		Contingencies	430500 0
1 018	u ui Mif	I: 49(p) Non-Plan MIL: 49(g) Contro for Monvion Studios	-
4	1215	<b>MH : 49(q) Centre for Marxian Studies</b> Pay of Contract Staff	0 150000
+	1213	•	10000
4	1218	Wages of Contingent Employees/Guest Lectures	125000

$\begin{array}{c} 4 & 1200 \\ 4 & 1300 \\ 4 & 1305 \\ 4 & 1310 \\ 4 & 1315 \\ 4 & 1385 \\ 4 & 1800 \end{array}$	Telephone Charges Electricity Charges Water Charges Internet Charges	750 5000 10000 3000 4250 12500
4 1300 4 1305 4 1310 4 1315	Telephone Charges Electricity Charges Water Charges	5000 10000 3000
4 1300 4 1305 4 1310	Telephone Charges Electricity Charges	5000 10000
4 1300 4 1305	Telephone Charges	5000
4 1300	6	
		750
	-	
4 1220	1	12500
4 1218 4 1220		125000 7500
	Pay of Contract Staff	400000
	Allowances	127500
3 1100	8	10000
	Compensatory and other Allowances	30000
	Dearness Allowance	87500
	Pay of Establishment	25000
	Pay of Establishment	25000
	Pay of Officers	275000
1 1000	Pay of Officers	275000
	<b>Excellence for Visual Arts</b>	0
	MH : 49(v) Raja Ravivarma Centre of	
Total of M	H:49(u) Non-Plan	0
Total of 4:	Contingencies	72500
4 3950	*	37500
4 1220	Office expenses and Miscellaneous	15000
4 1218	Wages of Contingent Employees/Guest Lectures	20000
<b>,</b>	0	0
	Teaching	0
1 UTAI UI IVI	MH : 49(u) Centre for English Language	v
	H : 49(t) Non-Plan	0
	Contingencies	<b>50000</b>
4 4015		50000
	Keezhalar Historical Studies	0
	MH : 49(t) Mahatma Ayyankali Chair for	Ŭ
	H : 49(s) Non-Plan	02500
	Lumpsum Provision Contingencies	62500 62500
1 2025	for Parliamentary Affairs	0 62500
	MH : 49(s) V.K.Sukumaran Nayar Chair	0
I OLAI OI IVI		U
	Contingencies H : 49(r) Non-Plan	20250
	Lumpsum Provision Contingencies	2000 20250
	Maintenance of equipment	10000 2000
	Chemicals and Glassware Maintenance of equipment	2000
	Books/Periodicals/Journals	6250 2000
4 1000	MH : 49(r) Centre for Marine Bio-Diversity	0
Total of M	H : 49(q) Non-Plan MH : 49(x) Contro for Marino Bio Divorcity	0
	Contingencies	347500
	Visiting Faculty	18750
	Lumpsum provision	31250
	Computer accessories & stationery	2500
	Books/Periodicals/Journals	12500
	Office expenses and Miscellaneous	7500

		MH : 49(w) Centre for Latin American	
		Studies	0
4	1215	Pay of Contract Staff	62500
4		Computer accessories & stationery	6250
4	3925	Lumpsum provision	37500
Tota	l of 4: (	Contingencies	106250
Tota	l of MI	H:49(w) Non-Plan	0
		MH : 49(x) Centre for Biodiversity	
		Conservation	0
4	1215	Pay of Contract Staff	100000
4			
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1225	Laboratory Contingencies	7500
4	3925	Lumpsum provision	50000
Tota	al of 4: <b>(</b>	Contingencies	207500
Tota	l of MI	H:49(x) Non-Plan	0
		MH : 49(y) Advanced Centre for	
		<b>Regenerative Medicine and Stem Cell in</b>	
		Cutaneous Biology	0
4	1215		187500
	1010	•	
4	1218	Wages of Contingent Employees/Guest Lectures	37500
4	1220	Office expenses and Miscellaneous	8750
4	1225	Laboratory Contingencies	22500
4		Postage	500
4	1305	Telephone Charges	1250
4	1800	Books/Periodicals/Journals	3750
4	1870	Chemicals and Glassware	32500
4	1895	Physico-chemical analysis of samples	25000
4	1910		18750
4	1995	Computer accessories & stationery	10000
4	2105	1	1250
4	2185	1	12500
4	2255	e	3750
4	2270	Gas Charges	6250
4		Hiring of Vehicles	5000
4	2360		12500
4	2855		6250
4	2870	Publication of Journal/Research Monograph &	12500
4	3020	Technical Report	12500 62500
4	3020		5000
4		Extension/Outreach Activities	2500
4		Aquarium / Field station	2500
4		Visiting Faculty	6250
4	4140		5000
		Contingencies	491750
		H : 49(y) Non-Plan	0
		MH : 49(z) Centre for Australian Studies	0
4		Office expenses and Miscellaneous	2500
4		Lumpsum provision	37500
4		Visiting Faculty	6250
		Contingencies	46250
		I : 49(z) Non-Plan	0 15247500
1 0ta	u oi :E .	ACADEMIC STUDY CENTRES	_
		F : OTHER DEPARTMENTS	0
	1055	MH : 50(a) University Library	0
-	1 1000 Pay of Officers		7500000
Fota	u of I: I	Pay of Officers	7500000

2		Pay of Establishment	2750000
		Pay of Establishment	2750000
3		Dearness Allowance	3250000
3		Compensatory and other Allowances	875000
		Allowances	4125000
4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	500000
4	1220	1	37500
4		Postage	2500
4		Telephone Charges	5000
4		Electricity Charges	375000
4		Water Charges	100000
4	1335	ee	100000
4	1360		25000
4	1800		4500000
4	1930	1 1	100000
4	1995	1 6	25000
4	2105	1	100000
4		Reprographic services	25000
4		Book Exhibition	50000
4	3020	Maintenance of Equipment	175000
4	5987	Training programme	15000
Tota	al of 4: (	Contingencies	6260000
Tota	al of MI	I:50(a) Non-Plan	20635000
		MH : 50(b) Campus Library, Kariavattom	
1	1000		0 2500000
-		Pay of Officers	2500000
2		Pay of Establishment	675000
		Pay of Establishment	675000
3		Dearness Allowance	1125000
3		Compensatory and other Allowances	325000
		Allowances	1450000
4		Pay of Contract Staff	100000
4	1213	Wages of Contingent Employees/Guest Lectures	100000
			62500
4	1220	1	20000
4	1300	Postage	250
4	1305	Telephone Charges	1500
4	1335	Binding Charges	18750
4	1360		6250
4	1385	e	1875
4	1800	Books/Periodicals/Journals	750000
4		Computer accessories & stationery	62500
4		Repair of Furniture	25000
4		Reprographic Services	10000
4	3020		62500
4	3130	Clearing of Bushes	5000
4	6064	Training and management of library management software	20000
Tota	al of 4: <b>(</b>	Contingencies	1146125
Tota	al of MH	I:50(b) Non-Plan	5771125
		MH : 50(c) Study Centre, Kollam	0
1	1000	Pay of Officers	300000
Tota		Pay of Officers	300000
2		Pay of Establishment	62500
Tota	al of 2: 1	Pay of Establishment	62500
			50000
3	1010	Dearness Allowance	50000
3	1010 1015	Compensatory and other Allowances	37500
-	1010 1015		

	1 6 2		00750
Total of 3: Allowances41215Pay of Contract Staff			<b>88750</b> 37500
4	1213	Wages of Contingent Employees/Guest Lectures	01000
			12500
4	1220	1	5000
4		Postage	125
4		Electricity Charges	125
4		Binding Charges	4000
4		Preservation of Books	375
4 4		Books/Periodicals/Journals	37500 6250
4		Repair of Furniture	10000
-		Maintenance of the library	113375
		I : 50(c) Non-Plan	564625
		MH : 50(d) University of Kerala Study and	
		Research Centre, Alappuzha (Library)	
1	1000		0 125000
-		Pay of Officers Pay of Officers	125000 125000
10ta 2		Pay of Establishment	200000
_		Pay of Establishment	<b>200000</b>
10ta		Dearness Allowance	50000
3		Compensatory and other Allowances	25000
3		Travelling Allowance	3750
-		Allowances	78750
4	1215		75000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220		75000 5000
4 4	1220 1300	1	500
4	1305	-	3750
4	1303	1 0	250
4	1335		3750
4		Preservation of Books	2500
4	1800		50000
4	2105	Repair of Furniture	5000
4	2195	Reprographic services	10000
Tota		Contingencies	230750
		I:50(d) Non-Plan	634500
		MH : 50(e) Study Centre, Pandalam	0
1	1000	Pay of Officers	300000
Tota	l of 1: I	Pay of Officers	300000
2	1005	Pay of Establishment	75000
Tota	l of 2: 1	Pay of Establishment	75000
3	1010	Dearness Allowance	50000
3		Compensatory and other Allowances	25000
3		Travelling Allowance	1250
Tota		Allowances	76250
4	1215	Pay of Contract Staff	25000
4	1218	Wages of Contingent Employees/Guest Lectures	12500
4	1220	1	10000
4		Postage	250
4		Electricity Charges	250
4		Binding Charges	1250
4	1360		1000
4 Tata	1800		37500
8			87750 539000
1008			539000
1	1000	MH : 51 Malayalam Lexicon Pay of Officers	0 125000

Total of 1: Pay of Offic		125000	
2 1005 Pay of Est	200000		
Total of 2: Pay of Esta		200000	
3 1010 Dearness A		50000	
	tory and other Allowances	37500	
Total of 3: Allowances		87500	
4 1215 Pay of Con	ntract Staff	700000	
4 1218 Wages of	Contingent Employees/Guest Lectures	75000	
4 1220 Office exp	enses and Miscellaneous	6250	
4 1300 Postage		250	
4 1335 Binding C		10000	
4 1360 Preservation		18750	
4 1800 Books/Per		18750	
4 1995 Computer	accessories & stationery	18750	
4 2105 Repair of 1	Furniture	7500	
4 2845 Printing of	f Lexicon Volumes	150000	
4 2895 Digitisatio	n of Lexicon Volumes	250000	
4 3020 Maintenan	ce of Equipment	15000	
4 4015 Workshop	and Training Programmes	25000	
<b>Total of 4: Contingenc</b>	ies	1295250	
Total of MH : 51 Non-	-Plan	1707750	
MH	: 52 Department of Publications	0	
1 1000 Pay of Off	*	550000	
Total of 1: Pay of Offic		550000	
2 1005 Pay of Est		550000	
Total of 2: Pay of Esta		550000	
3 1010 Dearness A		325000	
	tory and other Allowances	125000	
Total of 3: Allowances		450000	
4 1215 Pay of Con	ntract Staff	75000	
-	Contingent Employees/Guest Lectures		
4 1220 Office exp	enses and Miscellaneous	50000 6250	
4 1300 Postage	enses and miscenarious	6250	
4 1305 Telephone	Charges	2000	
-	nent charges	5000	
4 1335 Binding C	•	250	
e	iodicals/Journals	5000	
4 1930 Equipmen		18750	
1 1	accessories & stationery	6250	
	labaricus(English Version)	37500	
	narges (incl. cost of paper)	375000	
Ũ	labaricus (Malayalam Version)	25000	
4 2815 Publication	· · · · · · · · · · · · · · · · · · ·	25000	
	f abstract of Ph.D. thesis	10000	
4 2825 Printing of	f monograph of one hundred great		
Malayalan		12500	
	of University Publications	62500	
4 3020 Maintenan		7500	
Total of 4: Contingenc		729750	
Total of MH : 52 Non-		2279750	
	MH : 53 Computer Centre,		
	Thiruvananthapuram	0	
1 1000 Pay of Off		1750000	
Total of 1: Pay of Offic		1750000	
2 1005 Pay of Est		200000	
Total of 2: Pay of Esta		200000	
3 1010 Dearness A		750000	
	tory and other Allowances	225000	
Total of 3: Allowances975000			

4	1215	Day of Contract Staff	2250000		
		Pay of Contract Staff	2250000		
4		Office expenses and Miscellaneous	5000		
4		Postage	250		
4	1305	Telephone Charges	2500		
4	1385	Internet Charges	75000		
4	1800	Books/Periodicals/Journals	1250		
4	1930	Equipment	75000		
4		Computer accessories & stationery	150000		
4		Repair of Furniture	3750		
4		Fuel Charges	30000		
4		Maintenance of Equipment	43750		
4		Air conditioning and power	31250		
4			125000		
		Consultancy services			
4		Membership fee	1250		
4		Training to Staff	25000		
4		Software Development / E-Governance	1000000		
		Contingencies	3819000		
Tota	l of MH	I:53 Non-Plan	6744000		
		MH : 54 Department of Physical Education			
	1000		0		
1		Pay of Officers	750000		
		Pay of Officers	750000		
2		Pay of Establishment	750000		
Tota	l of 2: l	Pay of Establishment	750000		
3	1010	Dearness Allowance	500000		
3	1015	Compensatory and other Allowances	175000		
Tota	<b>l of 3:</b> A	Allowances	675000		
4	1215	Pay of Contract Staff/Coaches	375000		
4	1210	Were of Continent Freedom / Creat Lastered			
4	1218	Wages of Contingent Employees/Guest Lectures	500000		
4	1220	Office expenses and Miscellaneous	62500		
4		Postage	2500		
4		Telephone Charges	6250		
4		Electricity Charges	225000		
4		Water Charges	100000		
4		-	150000		
	1930	Equipment			
4	2105	Repair of Furniture	6250		
4	3320	Merit Awards	50000		
4	4900	Summer coaching camps	50000		
4	4905	University level coaching camps	25000		
4	4915	Coaching camps at Colleges	10000		
4	4920	Conduct of coaching camps	10000		
4	4925	Sports Scholarships	500000		
4	4930	Sports talent scholarships	375000		
4	4940	Scholarships to talented Sportsmen / women			
4	4940	belonging to SC / ST	25000		
4	4945	IC and IU Tournaments	3750000		
4	4950	Sports facilities and accessories	62500		
4		Maintenance of University Stadium	375000		
4	5725	-	3750		
		Contingencies	6663750		
		I:54 Non-Plan	8838750		
1 ora	0				
1	1000	MH : 55(a) Engineer's Office Pay of Officers	2750000		
		-	2750000 2750000		
		Pay of Officers			
2 1005 Pay of Establishment 1375000					
		Pay of Establishment	<b>1375000</b>		
3		Dearness Allowance	1750000		
3		Compensatory and other Allowances	400000		
3		Travelling Allowance	1250		
Tota	l of 3: A	Allowances	2151250		

4	1215	Pay of Contract Staff	125000			
4	1218	Wages of Contingent Employees/Guest Lectures	50000			
4	1220	Office expenses and Miscellaneous	20000			
4		Postage	750			
4	1305	Telephone Charges	3000			
4		Drawing materials/Books/software	20000			
4		Fuel charges	275000			
4		Maintenance of Equipment	17500			
4 Total		Apprentice charges	18750 <b>530000</b>			
		[:55(a) Non-Plan	6806250			
10000	••••••	MH : 55(b) Engineering Sub Division No.I,				
		Kariavattom	0			
1	1000	Pay of Officers	25000			
Total	of 1: F	ay of Officers	25000			
2		Pay of Establishment	200000			
		Pay of Establishment	200000			
3 3		Dearness Allowance	50000 12500			
-		Compensatory and other Allowances	62500			
4		Office expenses and Miscellaneous	750			
Total		Contingencies	750			
Total	of MH	I:55(b) Non-Plan	288250			
		MH : 55(c) Engineering Sub Division No.II,				
		Kariavattom	0			
_1		Pay of Officers	25000			
		Pay of Officers	25000			
2 Total		Pay of Establishment Pay of Establishment	1025000 <b>1025000</b>			
3		Dearness Allowance	375000			
3		Compensatory and other Allowances	125000			
Total	of 3: A	Allowances	500000			
4		Pay of Contract Staff	4000000			
4		Office expenses and Miscellaneous	25000			
4 4		Postage	750 0			
4		Telephone Charges Electricity Charges	6250000			
4		Water Charges	3125000			
Total		Contingencies	13400750			
Total	of MH	I:55(c) Non-Plan	14950750			
		MH : 55(d) Transport Wing, Kariavattom	0			
1	1000	Pay of Officers	25000			
Total		ay of Officers	25000			
2	1005	Pay of Establishment	400000			
		Pay of Establishment	400000			
3		Dearness Allowance	125000			
3 Total		Compensatory and other Allowances	50000 <b>175000</b>			
10tai 4		Pay of Contract Staff	275000			
		•	210000			
4	1218	Wages of Contingent Employees/Guest Lectures	375000			
4 4		Office expenses and Miscellaneous	12500 250			
4 4		Postage Purchase of Vehicle	250 125000			
4		Fuel Charges	750000			
4		Maintenance of Vehicles	375000			
Total	of 4: (	Contingencies	1912750			
Total of MH : 55(d)         Non-Plan         251275						
	MH : 56 University Press 0					

	Pay of Officers	625000
	Pay of Officers	625000
	Pay of Establishment	5750000
	Pay of Establishment	5750000
	Dearness Allowance	2500000
	Compensatory and other Allowances	1250000
	Allowances	3750000
4 1213	Pay of Contract Staff	50000
4 1218	Wages of Contingent Employees/Guest Lectures	2250000
4 1220	Office expenses and Miscellaneous	125000
4 1300	) Postage	500
4 2115	Purchase of paper	450000
4 2240	Binding Materials	200000
4 2260	Ink, Grease, Toner, etc.	325000
4 2275	5 Types and other Materials	2500
4 2925	Printing & Stationery	375000
4 3020	Maintenance of Equipment	200000
4 5720	Contribution to E.S.I. Scheme	150000
4 5765	Apprentice Charges	25000
4 5775	Modernisation of University Press	2500000
Total of 4:	Contingencies	6653000
Total of M	H: 56 Non-Plan	16778000
	MH : 57(a) Health Centre,	
	Thiruvananthapuram	0
1 1000	Pay of Officers	50000
Total of 1:	Pay of Officers	50000
2 1005	Pay of Establishment	62500
Total of 2:	Pay of Establishment	62500
3 1010	Dearness Allowance	25000
3 1015	Compensatory and other Allowances	12500
3 1100	Travelling Allowance	1250
Total of 3:	Allowances	38750
4 1215	Pay of Contract Staff	50000
4 1218	8 Wages of Contingent Employees/Guest Lectures	1250
4 1220	1	2500
4 1300	Postage	250
	Drugs and dressings	25000
	) Equipment	37500
	Maintenance of Equipment	5000
	Health Education & Councelling	18750
4 3660	e	250
4 3760	5 1 5	50000
4 3770	Remuneration to Medical Officers and Para Medical Staff	525000
4 3780	Comprehensive Health Card System	150000
Total of 4:	Contingencies	865500
Total of M	H: 57(a) Non-Plan	1016750
	MH : 57(b) Health Centre, Kariavattom	0
1 1000		0 50000
	Pay of Officers	50000 <b>50000</b>
	Pay of Officers	550000
	Pay of Establishment	<b>550000</b>
	Pay of Establishment Dearness Allowance	175000
3 1010		100000
	Allowances	275000
	Pay of Contract Staff	225000
т 121.	i ay or contract stall	223000
4 1218	Wages of Contingent Employees/Guest Lectures	

4	1220	Office expenses and Miscellaneous	15000
4	1300	Postage	250
4	1305	Telephone Charges	2000
4	1900	Medicines, Chemicals & Dressings	125000
4	1930	Equipment	20000
4		Purchase of materials	2500
4		Health Education & Counselling	10000
4		Conduct of Medical Camp	7500
7		Remuneration to Medical Officers and para medical	1000
4	3770	staff	375000
4	2025		37500
-		Lumpsum provision	
		Contingencies	882250
Tota	l of MH	I:57(b) Non-Plan	1757250
		<b>MH : 58 Students Services</b>	0
1	1000	Pay of Officers	300000
Tota	l of 1: I	Pay of Officers	300000
2	1005	Pay of Establishment	600000
Tota	l of 2: I	Pay of Establishment	600000
3		Dearness Allowance	225000
3	1015	Compensatory and other Allowances	75000
		Allowances	300000
4		Pay of Contract Staff	87500
т	1215	Tay of Contract Staff	07000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Officer and Miccellenson	
4	1220	±	37500
4		Postage	2500
4		Telephone Charges	3750
4	1310		62500
4		Water Charges	2500
4	2105	1	10000
4	3020	1 1	6250
4	3105	Gold Medal for First Rank holders	100000
4	3310	Award to winners of Youth Festivals	175000
4	3625	Counselling Centre	12500
4	4095	Honorarium	25000
4		Kerala University Union Activities	1375000
		Sending winners of University Union Festival to All	
4	4975	India Festivals	500000
4	4980		12500
4		Poor Students Scholarships (SAF)	625000
4		S G P A Insurance Scheme	1250000
4			
		Students Welfare Scheme	250000 87500
4		Leadership training Camp	
4	5050	1 1	6250
4	5240		5000
4	5245		250000
		Contingencies	4961250
Tota	l of MH	I:58 Non-Plan	6161250
		MH : 59(e) Central Laboratory for	
		Instrumentation and Facilitation (CLIF)	0
1	1000	Pay of Officers	300000
Tota		Pay of Officers	300000
2		Pay of Establishment	600000
_		Pay of Establishment	600000
10ta 3		Dearness Allowance	250000
3	1010		125000
-		1 5	125000
3 Toto	1100	e	
		Allowances	<b>376250</b>
4	1215	Pay of Contract Staff	1625000
4	1218	Wages of Contingent Employees/Guest Lectures	05000
			25000

4		Office expenses and Miscellaneous	25000
4		Laboratory Contingencies	200000
4		Postage	250
4		Telephone Charges	3750
4		Binding Charges	250
4	1800		6250 150000
4 4	1890 2070	1 2	150000 200000
4	2105		3750
4	2103	1	112500
4		Gas Charges	250000
4		Computer accessories &stationery	175000
4		Purchase/Hiring of Vehicles	150000
4		Maintenance of Equipment	1875000
4		Network maintenance	200000
4	3130	Beautification of premises	100000
4	4095	Honorarium	112500
4	5765	Apprentice charges	25000
Tota	al of 4: 0	Contingencies	5239250
Tota	l of MI	I:59(e) Non-Plan	6515500
		MH : 59(h) International Youth Hostel,	
		Thiruvananthapuram	0
4	1215	Pay of Contract Staff	175000
4	1218	Wages of Contingent Employees/Guest Lectures	450000
4	1210		150000
4		Electricity Charges	25000 7500
4		Water Charges	12500
4		Repair of Furniture Maintenance Charges	50000
-		Contingencies	420000
		I : 59(h) Non-Plan	0
		MH : 59(j) Centre for Global Academics	0
2	1005		0 200000
	1005	MH : 59(j) Centre for Global Academics	-
	1005 I <b>l of 2: I</b>	<b>MH : 59(j) Centre for Global Academics</b> Pay of Establishment	200000
Tota	1005 Il of 2: I 1010	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment	200000 <b>200000</b> 62500 12500
<b>Tota</b> 3 3 3	1005 <b>I of 2: I</b> 1010 1015 1100	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance	200000 <b>200000</b> 62500 12500 1250
Tota 3 3 Tota	1005 Il of 2: I 1010 1015 1100 Il of 3: A	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances	200000 <b>200000</b> 62500 12500 1250 <b>76250</b>
<b>Tota</b> 3 3 3	1005 Il of 2: I 1010 1015 1100 Il of 3: A	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance	200000 <b>200000</b> 62500 12500 1250
Tota 3 3 Tota	1005 Il of 2: I 1010 1015 1100 Il of 3: A	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances	200000 200000 62500 12500 1250 76250 87500
<b>Tota</b> 3 3 <b>Tota</b> 4 4	1005 <b>i of 2: i</b> 1010 1015 1100 <b>i of 3:</b> <i>i</i> 1215 1218	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	200000 200000 62500 12500 1250 76250 87500
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4	1005 <b>i of 2: i</b> 1010 1015 1100 <b>i of 3:</b> <i>i</i> 1215 1218 1220	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	200000 200000 62500 12500 76250 87500 37500 5000
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4	1005 <b>i of 2: i</b> 1010 1015 1100 <b>i of 3:</b> A 1215 1218 1220 1300	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage	200000 200000 62500 12500 76250 87500 37500 5000 5000
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4	1005 <b>i of 2: 1</b> 1010 1015 1100 <b>i of 3:</b> 4 1215 1218 1220 1300 1305	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges	200000 200000 62500 12500 76250 87500 37500 5000 5000 1250
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4	1005 <b>1 of 2: 1</b> 1010 1015 1100 <b>1 of 3:</b> 2 1215 1218 1220 1300 1305 1385	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges	200000 <b>200000</b> 62500 12500 <b>76250</b> 87500 37500 5000 1250 1250 1250
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4	1005 <b>i of 2: 1</b> 1010 1015 1100 <b>i of 3:</b> 4 1215 1218 1220 1300 1305 1385 1800	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges Books/Periodicals/Journals	200000 <b>200000</b> 62500 12500 <b>76250</b> 87500 37500 5000 5000 1250 1250 1250 2500
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4	1005 <b>i of 2: 1</b> 1010 1015 1100 <b>i of 3:</b> <i>2</i> 1215 1218 1220 1300 1305 1385 1800 1995	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges Books/Periodicals/Journals Computer accessories & stationery	200000 <b>200000</b> 62500 12500 <b>76250</b> 87500 37500 5000 1250 1250 1250
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1005 <b>1 of 2: 1</b> 1010 1015 1100 <b>1 of 3:</b> <i>A</i> 1215 1218 1220 1300 1305 1385 1800 1995 3020	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges Books/Periodicals/Journals	200000 <b>200000</b> 62500 12500 <b>76250</b> 87500 37500 5000 5000 1250 1250 1250 2500 10000
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4	1005 <b>il of 2: l</b> 1010 1015 1100 <b>il of 3:</b> <i>A</i> 1215 1218 1220 1300 1305 1385 1800 1995 3020 3096	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges Books/Periodicals/Journals Computer accessories & stationery Maintenance of equipment	200000 <b>200000</b> 62500 12500 <b>76250</b> 87500 37500 5000 5000 1250 1250 1250 1250 12500 10000 2500
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1005 <b>1 of 2: 1</b> 1010 1015 1100 <b>1 of 3:</b> <i>2</i> 1215 1218 1220 1300 1305 1385 1800 1995 3020 3096 3925	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges Books/Periodicals/Journals Computer accessories & stationery Maintenance of equipment Meeting of foreign students	200000 <b>200000</b> 62500 12500 <b>76250</b> 87500 37500 5000 5000 1250 1250 1250 1250 25000 10000 25000
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4	1005 1 of 2: 1 1010 1015 1100 1 of 3: 4 1215 1218 1220 1300 1305 1385 1800 1995 3020 3096 3925 4125 1 of 4: C	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges Books/Periodicals/Journals Computer accessories & stationery Maintenance of equipment Meeting of foreign students Lumpsum provision Visiting Faculty Contingencies	200000 200000 62500 1250 76250 87500 37500 5000 5000 1250 1250 1250 1250 12500 25000 25000 25000 25000 25000 25000 25000 273000
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4	1005 1 of 2: 1 1010 1015 1100 1 of 3: 4 1215 1218 1220 1300 1305 1385 1800 1995 3020 3096 3925 4125 1 of 4: C	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges Books/Periodicals/Journals Computer accessories & stationery Maintenance of equipment Meeting of foreign students Lumpsum provision Visiting Faculty	200000 <b>200000</b> 62500 12500 <b>76250</b> 87500 37500 5000 5000 1250 1250 1250 25000 10000 25000 75000 25000
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4	1005 1 of 2: 1 1010 1015 1100 1 of 3: 4 1215 1218 1220 1300 1305 1385 1800 1995 3020 3096 3925 4125 1 of 4: C	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges Books/Periodicals/Journals Computer accessories & stationery Maintenance of equipment Meeting of foreign students Lumpsum provision Visiting Faculty Contingencies	200000 200000 62500 12500 76250 87500 37500 5000 1250 1250 1250 25000 10000 2500
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4	1005 1 of 2: 1 1010 1015 1100 1 of 3: 4 1215 1218 1220 1300 1305 1385 1800 1995 3020 3096 3925 4125 1 of 4: C	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Nowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges Books/Periodicals/Journals Computer accessories & stationery Maintenance of equipment Meeting of foreign students Lumpsum provision Visiting Faculty Contingencies I : 59(j) Non-Plan MH : 59(l) Internal Quality Assurance Cell	200000 200000 62500 1250 76250 87500 37500 5000 5000 1250 1250 1250 1250 12500 25000 25000 25000 25000 25000 25000 25000 273000
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4	1005 1 of 2: 1 1010 1015 1100 1 of 3: 4 1215 1218 1220 1300 1305 1385 1800 1995 3020 3096 3925 4125 1 of 4: ( 1 of MH 1100	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Nowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges Books/Periodicals/Journals Computer accessories & stationery Maintenance of equipment Meeting of foreign students Lumpsum provision Visiting Faculty Contingencies I : 59(j) Non-Plan MH : 59(l) Internal Quality Assurance Cell	200000 200000 62500 1250 76250 87500 37500 5000 5000 1250 1250 1250 1250 25000 10000 2500 25000 25000 2000 2000 25000 200
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4	1005 1 of 2: 1 1010 1015 1100 1 of 3: 4 1215 1218 1220 1300 1305 1385 1800 1995 3020 3096 3925 4125 1 of 4: 0 1 of 4: 0 1 of 4: 0 1 of 4: 0 1 of 3: 4 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0	MH : 59(j) Centre for Global Academics Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Nowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges Books/Periodicals/Journals Computer accessories & stationery Maintenance of equipment Meeting of foreign students Lumpsum provision Visiting Faculty Contingencies I : 59(j) Non-Plan MH : 59(l) Internal Quality Assurance Cell Conveyance Allowance for Director	200000 200000 62500 1250 76250 87500 37500 5000 5000 1250 1250 1250 1250 25000 200
<b>Tota</b> 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4	1005 1 of 2: 1 1010 1015 1100 1 of 3: 4 1215 1218 1220 1300 1305 1385 1800 1995 3020 3096 3925 4125 1 of 4: 0 1 of MH 1100 1 of 3: 4 1200	MH : 59(j) Centre for Global Academics Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Mlowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges Books/Periodicals/Journals Computer accessories & stationery Maintenance of equipment Meeting of foreign students Lumpsum provision Visiting Faculty Contingencies I : 59(j) Non-Plan MH : 59(l) Internal Quality Assurance Cell Conveyance Allowance for Director	200000 200000 62500 12500 76250 87500 37500 5000 1250 1250 1250 1250 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 25000 30000 30000
<b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4 4 4 4 4 4 4	1005 1 of 2: 1 1010 1015 1100 1 of 3: 2 1215 1218 1220 1300 1305 1385 1800 1995 3020 3096 3925 4125 1 of 4: C 1 of MH 1100 1 of 3: 2 1200 1201	MH : 59(j) Centre for Global Academics Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Mlowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone Charges Internet Charges Books/Periodicals/Journals Computer accessories & stationery Maintenance of equipment Meeting of foreign students Lumpsum provision Visiting Faculty Contingencies I : 59(j) Non-Plan MH : 59(l) Internal Quality Assurance Cell Conveyance Allowance for Director Klowances Activities	200000 200000 62500 12500 76250 87500 37500 5000 1250 1250 1250 25000 10000 25000 200

	Contingencies	462500
	I:59(l) Non-Plan	492500
Total of :F	OTHER DEPARTMENTS	211506000
	G : HOSTELS	0
	MH : 60(a) Women's Hostel, Thycaud	0
1 1000	Pay of Officers	250000
	Pay of Officers	250000
	Pay of Establishment	400000
	Pay of Establishment	400000
	Dearness Allowance	250000
3 1015	1 5	100000
<b>Total of 3:</b> A		<b>350000</b>
	Pay of Contract Staff	550000
	Wages of Contingent Employees/Guest Lectures	250000
4 1220	1	31250
	Postage	250
	Telephone Charges	3750
	Electricity Charges	250000
	Water Charges	200000
	Medical Equipment and medicines	6250
	Repair of Furniture	15000
	Kitchen Utensils	17500
	Electrical and Sanitary Fittings	10000
	Repairs & Maintenance - Hostel equipments	16250
	Contingencies	1350250 2350250
I otal of MI	I:60(a) Non-Plan	2350250
	MH : 60(b) Women's Hostel, Kariavattom	0
1 1000	Pay of Officers	250000
	Pay of Officers	250000
	Pay of Establishment	600000
Total of 2: 1	Pay of Establishment	600000
3 1010	Dearness Allowance	250000
3 1015	Compensatory and other Allowances	100000
Total of 3: A	Allowances	350000
4 1215	Pay of Contract Staff	1075000
4 1218	Wages of Contingent Employees/Guest Lectures	575000
4 1220	Office expenses and Miscellaneous	50000
	Postage	250
	Telephone Charges	3000
	First Aid and Medicines	7500
4 2105	Repair of Furniture	18750
	Kitchen Utensils	50000
4 3070	Electrical and Sanitary Fittings	25000
4 3135	Repairs & Maintenance - Hostel equipments	37500
Total of 4: (	Contingencies	1842000
Total of MI	H:60(b) Non-Plan	3042000
	MH : 60(c) Men's Hostel, & Additional	
	Men's Hostel, Kariavattom	0
1 1000	Pay of Officers	250000
	Pay of Officers	250000
2 1005	Pay of Establishment	200000
Total of 2: 1	Pay of Establishment	200000
3 1010	Dearness Allowance	125000
3 1015	Compensatory and other Allowances	50000
Total of 3: A	Allowances	175000
4 1215	Pay of Contract Staff	200000
4 1218	Wages of Contingent Employees/Guest Lectures	625000

4	1220	Office expenses and Miscellaneous	20000
4	1300	Postage	250
4	1305	Telephone Charges	3750
4	1930	Sports Equipment	12500
4	1955	Medicines and First Aid	6250
4	2105	Repair of Furniture	12500
4		Kitchen Utensils	212500
4	3020	Maintenance of Equipment	2500
4		Electrical and Sanitary Fittings	5000
4		Repair & Maintenance - Hostel equipments	50000
Tota		Contingencies	1150250
		I:60(c) Non-Plan	1775250
		MH : 60(d) Teacher's Hostel, Kariavattom	0
4	1220	Office expenses and Miscellaneous	1500
4		Telephone Charges	750
4		Repair of Furniture	3000
Total		Contingencies	5250
		I : 60(d) Non-Plan	0
		HOSTELS	14340250
1000		H : MISCELLANEOUS	0
			-
~	5000	MH : 61 Pension	0
6		Pension	33000000
6		DCRG	2500000
6		Commutation	4000000
6	5915	Pension Contribution	250000
6	5926	National Pension System (Employer contribution)	22500000
Tota	l of MH	I:61 Non-Plan	417750000
		<b>MH : 62 Endowment / Memorials</b>	0
7	1525	Endowment Lectures / Seminars / Workshops	100000
7		Scholarships & Medals	250000
7		Memorial Lectures	62500
7		Conduct of Endowment Award function	137500
7		Endowment for research	87500
Tota		I:62 Non-Plan	637500
		MH : 63 Miscellaneous	0
8	5931	Orientation Programmes	50000
		G. Karthikeyan Memorial Award for the Best	
8	5932	College Union	6250
8	5933	Deputation to Seminars/ Conferences	12500
8	5938	ONV Memorial Award & Lecture	75000
		Special Training Programme for Competitive	
8	5939	Examinations to SC/ST minority students	20000
8	5941	Conferences / Seminars / Special Convocation	375000
8	5942	Fund at the disposal of the V.C	20000
8	5944	University Herald	62500
8	5945	Contributions & Subscriptions	175000
8	5946	Property Tax	100000
8		Miscellaneous	32500000
		Kavalam Narayana Panicker Memorial Award for	
8	5949	Best Drama	12500
8	5950	Startup grant for research guides	250000
8	5951	Award for Research Projects	18750
8	5953	Startup Grant	500000
8	5954	Payment of UGC pay revision arrears	0
8	5958	Campus Networking/WiFi	175000
8	5959	New Infrastructure Projects	375000
	5960	Entrance Test for admission to Ph.D./M.Sc.	
8	3900	Engineering/MBA	87500

8	5961	Lectures in the Name of first Chancellor H.H.Bala Rama Varma	2500
8	5964		62500
8		Lectures in the name of Ayyankali	5000
8		Codification of University Laws	2500
o		·	
8	5968	Maintenance & furnishing of University Guest House	12500
8	5971	Deputation of University Officials to attend official	
Ũ	5771	programmes	22500
8	5973	Preparation and updating of the Registers of assets	25000
8	5975	of the University Landscaping & beautification of Kvtm campus	25000 12500
8	5975 5976		500000
8	5980	Insurance Policy Scheme for the University staff	25000
8	5981	Contribution to Employees Benevolent Fund Scheme	17500
8	5982	Beautification and Landscaping of Senate Hall	
		Campus	12500
8		Entrance test for admission to M.Phil course	3500
8		Tagore Nikethan Activities	45000
8		University Web Site	25000
8		University Ranking Related Activities	125000
8	5994	1	32500
8	5995	1 1 2	12500
8	5997	1	8750
8	5999	Refund of erroneous remittances	375000
8	6000	Malayala Dinaghosham	25000
8	6002	Workshop for curriculum revision	375000
8	6003	Promotion of Malayalam as official language	25000
8	6004	6	43750
8	6006		25000
8		Placement cell	150000
8	6009	Modernisation of Online Admission Procedure	50000
8	6011A	Felicitations - Reception to toppers -Children of University staff	5000
		Premium for insurance coverage for valuable	5000
8	6014	instruments and equipments	43750
8	6015	Entrance test for admission to M.Ed course	12500
0		Award of cash prize to winners of	12000
8	6021	International/National events	18750
8	6023	Online Admission to affiliated colleges(UG/PG)	500000
8	6023		225000
8	6024		1250000
8	6028	•	20000000
8	6036	Award of Seed money	18750
8	6039	New programmes at Kariavattom campus	750000
8	6044		375000
8	6046	•	500000
8	6047	887	250000
ō	(049	Sri Vidyadhiraja Chattambiswami International	
8	6048	Study and Research Centre	250000
8	6221	Prior Period Amount	0
8	6222	Excess Interest Refunded	0
8	6223	Setting up of Library and Reading room under	
		Mahathma Ayyankali Chair	150000
		I:63 Non-Plan	61184750
Tota	l of :H ]	MISCELLANEOUS	959144500
		I : GRANTS & SCHOLARSHIPS	0
		MH : 64(a) Grants	0
9	3405	Publication of Research Journal by affiliated	07500
		Colleges and Recognised Research Institutions	37500

9	3406	Publication of Research Journal in University	
		Departments Publication of books by research scholars and travel	62500
9	3407	grant for research scholars/guides	50000
		Research programme in affiliated Colleges & other	00000
9	3410	recognised Research Institutions	187500
9	3411	Grants to the Kerala University Research Students	
9		Union	150000
9	3412	J 1	100000
9	3415	<i>.</i>	25000
9	3420	University Campus Association for running a Nursery School	75000
9	3425	•	5000
		I : 64(a) Non-Plan	692500
		MH : 64(b) Scholarships	0
9	3325	Merit Scholarships	2250000
9	3330	Research Scholarships & Fellowships (for Depts. at	
)	5550	Kariavattom campus)	9000000
9	3331	Research Scholarships & Fellowships (for Depts. &	0050000
0	3335	centres outside Kvtm. Campus)	22500000 1125000
9		Scholarships to M.Phil. Courses Assistance to financially backward students of post-	1125000
9	3340	graduate courses	50000
9	3345	-	50000
		Assistance to financially backward students of the	
9	3350		
		scholarships / Educational concessions	62500
0	2255	Institution of award of Rs.5000/- for the Ph.D thesis	
9	3355	on the renowned men of letters in Malayalam Literature	62500
		Grants to SC/ST Researchers for books Stationery,	02300
9	3360	Grants to SC/ST Researchers for books Stationery,	
9	5500	typing, etc.	50000
9	3361	typing, etc. Harithalayam student Karshika fellowships	50000 125000
9 Tota	3361 I of MH	Harithalayam student Karshika fellowships I : 64(b) Non-Plan	125000 <b>35275000</b>
9 Tota	3361 I of MH	Harithalayam student Karshika fellowships I : 64(b) Non-Plan GRANTS & SCHOLARSHIPS	125000
9 Tota	3361 I of MH	Harithalayam student Karshika fellowships I : 64(b) Non-Plan GRANTS & SCHOLARSHIPS J : WORKS	125000 <b>35275000</b>
9 Tota Tota	3361 I of MH I of :I (	Harithalayam student Karshika fellowships I : 64(b) Non-Plan GRANTS & SCHOLARSHIPS J : WORKS MH : 65 Works	125000 <b>35275000</b> <b>71935000</b> 0 0
9 Tota Tota 10	3361 I of MH I of :I C 5301	Harithalayam student Karshika fellowships I : 64(b) Non-Plan GRANTS & SCHOLARSHIPS J : WORKS MH : 65 Works Minor works and maintenance	125000 <b>35275000</b> <b>71935000</b> 0 0 12500000
9 Tota Tota 10 10	3361 <b>I of MH</b> <b>I of :I C</b> 5301 5302	Harithalayam student Karshika fellowships I : 64(b) Non-Plan GRANTS & SCHOLARSHIPS J : WORKS MH : 65 Works Minor works and maintenance Infrastructure support	125000 35275000 71935000 0 12500000 1750000
9 Tota Tota 10 10 10	3361 <b>I of MH</b> <b>I of :I C</b> 5301 5302 5303	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH : 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha	125000 <b>35275000</b> <b>71935000</b> 0 12500000 1750000 0
9 <b>Tota</b> <b>Tota</b> 10 10 10	3361 l of MH l of :l C 5301 5302 5303 5304	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices	125000 35275000 71935000 0 12500000 1750000
9 Tota Tota 10 10 10	3361 l of MH l of :I C 5301 5302 5303 5304 5305	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum	125000 <b>35275000</b> <b>71935000</b> 0 12500000 1750000 0 1750000
9 <b>Tota</b> <b>Tota</b> 10 10 10 10	3361 l of MH l of :l C 5301 5302 5303 5304	Harithalayam student Karshika fellowships I : 64(b) Non-Plan GRANTS & SCHOLARSHIPS J : WORKS MH : 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum	125000 <b>35275000</b> <b>71935000</b> 0 12500000 1750000 0 1750000 0
9 <b>Tota</b> <b>Tota</b> 10 10 10 10 10	3361 1 of MH 1 of :I C 5301 5302 5303 5304 5305 5306 5307 5309	Harithalayam student Karshika fellowships I : 64(b) Non-Plan GRANTS & SCHOLARSHIPS J : WORKS MH : 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi	$\begin{array}{c} 125000\\ \textbf{35275000}\\ \textbf{71935000}\\ 0\\ 0\\ 12500000\\ 1750000\\ 0\\ 1750000\\ 0\\ 2500000\\ 625000\\ 125000\end{array}$
9 <b>Tota</b> <b>Tota</b> 10 10 10 10 10 10 10 10	3361 1 of MH 1 of :I C 5301 5302 5303 5304 5305 5306 5307 5309 5310	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels	125000 <b>35275000</b> <b>71935000</b> 0 1250000 1750000 0 1750000 0 2500000 625000 125000 5000000
9 <b>Tota</b> <b>Tota</b> 10 10 10 10 10 10 10	3361 1 of MH 1 of :I C 5301 5302 5303 5304 5305 5306 5307 5309	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building	$\begin{array}{c} 125000\\ \textbf{35275000}\\ \textbf{71935000}\\ 0\\ 0\\ 12500000\\ 1750000\\ 0\\ 1750000\\ 0\\ 2500000\\ 625000\\ 125000\end{array}$
9 <b>Tota</b> <b>Tota</b> 10 10 10 10 10 10 10 10	3361 <b>I of MH</b> <b>I of :I C</b> 5301 5302 5303 5304 5305 5306 5307 5309 5310	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building Maintenance of University Guest House in the	125000 <b>35275000</b> <b>71935000</b> 0 12500000 1750000 0 1750000 0 2500000 625000 125000 5000000 0
9 <b>Tota</b> <b>Tota</b> 10 10 10 10 10 10 10 10 10 10	3361 1 of ME 5301 5302 5303 5304 5305 5306 5307 5309 5310 5311 5312	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building Maintenance of University Guest House in the University Campus,	125000 <b>35275000</b> <b>71935000</b> 0 12500000 1750000 0 1750000 0 2500000 625000 125000 0 2500000 0 125000 0 125000 0 1250000 0 1250000 0 12500000 0 12500000 0 12500000 0 12500000 0 1750000 0 12500000 0 1750000 0 125000000 0 125000000 0 125000000 0 0 12500000 0 0 0 0 0 0 0 0 0 0 0
<ul> <li>9</li> <li>Tota</li> <li>Tota</li> <li>Tota</li> <li>10</li> </ul>	3361 1 of MH 1 of :I C 5301 5302 5303 5304 5305 5306 5307 5309 5310 5311 5312 5313	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building Maintenance of University Guest House in the University Campus, Fire Fighting System	125000 <b>35275000</b> <b>71935000</b> 0 12500000 1750000 0 1750000 0 2500000 625000 125000 5000000 0
9 <b>Tota</b> <b>Tota</b> 10 10 10 10 10 10 10 10 10 10	3361 1 of ME 5301 5302 5303 5304 5305 5306 5307 5309 5310 5311 5312	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building Maintenance of University Guest House in the University Campus, Fire Fighting System Construction of compound wall	125000 <b>35275000</b> <b>71935000</b> 0 12500000 1750000 0 1750000 0 2500000 625000 125000 5000000 0 1000000 250000
<ul> <li>9</li> <li>Tota</li> <li>Tota</li> <li>Tota</li> <li>10</li> <li>10<!--</td--><td>3361 1 of MH 1 of :I C 5301 5302 5303 5304 5305 5306 5307 5309 5310 5311 5312 5313 5317</td><td>Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS &amp; SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH &amp; Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building Maintenance of University Guest House in the University Campus, Fire Fighting System Construction of compound wall Renovation of University Stadium</td><td>125000 <b>35275000</b> <b>71935000</b> 0 12500000 1750000 0 1750000 0 2500000 625000 125000 5000000 0 1000000 250000 1875000 1875000 125000</td></li></ul>	3361 1 of MH 1 of :I C 5301 5302 5303 5304 5305 5306 5307 5309 5310 5311 5312 5313 5317	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building Maintenance of University Guest House in the University Campus, Fire Fighting System Construction of compound wall Renovation of University Stadium	125000 <b>35275000</b> <b>71935000</b> 0 12500000 1750000 0 1750000 0 2500000 625000 125000 5000000 0 1000000 250000 1875000 1875000 125000
9 <b>Tota</b> <b>Tota</b> 10 10 10 10 10 10 10 10 10 10 10 10 10	3361 1 of ME 5301 5302 5303 5304 5305 5306 5307 5309 5310 5311 5312 5313 5317 5320 5321 5330	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building Maintenance of University Guest House in the University Campus, Fire Fighting System Construction of compound wall Renovation of Senate Hall Renovation of University Stadium Construction and maintenance of Staff Quarters	125000 <b>35275000</b> <b>71935000</b> 0 12500000 1750000 0 1750000 0 2500000 625000 125000 5000000 0 1000000 250000 1875000 1875000 1250000
9 <b>Tota</b> <b>Tota</b> 10 10 10 10 10 10 10 10 10 10 10 10 10	3361 1 of ME 5301 5302 5303 5304 5305 5306 5307 5309 5310 5311 5312 5313 5317 5320 5321	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building Maintenance of University Guest House in the University Campus, Fire Fighting System Construction of compound wall Renovation of Senate Hall Renovation of University Stadium Construction and maintenance of Staff Quarters Maintenance of roads	125000 <b>35275000</b> <b>71935000</b> 0 12500000 1750000 0 1750000 0 2500000 625000 125000 5000000 0 1000000 250000 1875000 1875000 125000
9 <b>Tota</b> <b>Tota</b> 10 10 10 10 10 10 10 10 10 10 10 10 10	3361 1 of ME 5301 5302 5303 5304 5305 5306 5307 5309 5310 5311 5312 5313 5317 5320 5321 5330	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building Maintenance of University Guest House in the University Campus, Fire Fighting System Construction of compound wall Renovation of Senate Hall Renovation of University Stadium Construction and maintenance of Staff Quarters Maintenance of roads Construction of Cafeteria / Front Office at Senate	125000 <b>35275000</b> <b>71935000</b> 0 1250000 1750000 0 1750000 0 250000 625000 125000 0 1000000 250000 1875000 1875000 1875000 1250000 2500000
<ul> <li>9</li> <li>Tota</li> <li>Tota</li> <li>Tota</li> <li>10</li> </ul>	3361 1 of MH 1 of :I C 5301 5302 5303 5304 5305 5306 5307 5309 5310 5311 5312 5313 5317 5320 5321 5330 5331 5335	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building Maintenance of University Guest House in the University Campus, Fire Fighting System Construction of compound wall Renovation of Senate Hall Renovation of University Stadium Construction and maintenance of Staff Quarters Maintenance of roads Construction of Cafeteria / Front Office at Senate House Campus	125000 35275000 71935000 0 1250000 1750000 0 1750000 625000 625000 625000 125000 0 1000000 250000 1875000 1875000 1875000 1875000 1250000 2500000
<ul> <li>9</li> <li>Tota</li> <li>Tota</li> <li>Tota</li> <li>Tota</li> <li>10</li> </ul>	3361 1 of ME 5301 5302 5303 5304 5305 5306 5307 5309 5310 5311 5312 5313 5317 5320 5321 5320 5321 5330 5331 5335 5340	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building Maintenance of University Guest House in the University Campus, Fire Fighting System Construction of compound wall Renovation of Senate Hall Renovation of University Stadium Construction and maintenance of Staff Quarters Maintenance of roads Construction of Cafeteria / Front Office at Senate House Campus Chancellor's Award	125000 <b>35275000</b> <b>71935000</b> 0 12500000 1750000 0 1750000 0 2500000 625000 125000 125000 1250000 1875000 1875000 1875000 1250000 2500000 0 1250000 0 1250000 0 1250000 0 1250000 0 1250000 0 1250000 0 1250000 0 1250000 0 1250000 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 0 1250000 0 0 0 0 0 0 0 0 0 0 0 0
<ul> <li>9</li> <li>Tota</li> <li>Tota</li> <li>Tota</li> <li>Tota</li> <li>10</li> <li>10</li></ul>	3361 1 of MH 1 of :I C 5301 5302 5303 5304 5305 5306 5307 5309 5310 5311 5312 5313 5317 5320 5321 5330 5321 5330 5331 5335 5340 5341	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building Maintenance of University Guest House in the University Campus, Fire Fighting System Construction of compound wall Renovation of Senate Hall Renovation of University Stadium Construction and maintenance of Staff Quarters Maintenance of roads Construction of Cafeteria / Front Office at Senate House Campus Chancellor's Award New Buildings/Works	125000 35275000 71935000 0 1250000 1750000 0 1750000 625000 625000 625000 125000 0 1000000 250000 1875000 1875000 1875000 1875000 1250000 2500000
<ul> <li>9</li> <li>Tota</li> <li>Tota</li> <li>Tota</li> <li>Tota</li> <li>10</li> </ul>	3361 1 of ME 5301 5302 5303 5304 5305 5306 5307 5309 5310 5311 5312 5313 5317 5320 5321 5320 5321 5330 5331 5335 5340	Harithalayam student Karshika fellowships I: 64(b) Non-Plan GRANTS & SCHOLARSHIPS J: WORKS MH: 65 Works Minor works and maintenance Infrastructure support Upgradation of DOIC Alappuzha Providing lift facilities in Departments/Offices Kerala University Heriage Museum Construction of building for University Press Maintenance of SH & Kariavattom Campus Navodhana Veedhi Construction and Maintenance of Hostels Horizontal extension to Demography Building Maintenance of University Guest House in the University Campus, Fire Fighting System Construction of compound wall Renovation of Senate Hall Renovation of University Stadium Construction and maintenance of Staff Quarters Maintenance of roads Construction of Cafeteria / Front Office at Senate House Campus Chancellor's Award	125000 <b>35275000</b> <b>71935000</b> 0 12500000 1750000 0 1750000 0 2500000 625000 125000 125000 1250000 1875000 1875000 1875000 1250000 2500000 0 1250000 0 1250000 0 1250000 0 1250000 0 1250000 0 1250000 0 1250000 0 1250000 0 1250000 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 1250000 0 0 0 1250000 0 0 0 0 0 0 0 0 0 0 0 0

10	5344	New Building for Centre for Renewable Energy	2500000
10	5345	New Building for School of Management	2500000
10	5346	New Building for Department of Education	0
10	5347	Additional Block for School of Social Science	1250000
10	5348	Construction of New Hostel for Boys and Girls	2500000
10	5349		0
10	5350	Setting up of Turf at kariavattom	1125000
		New Entrances for North and South Kariavattom	
10	5352	Campus	25000
10	5353	Open Air Auditorium at Students Centre ,PMG	25000
10	5354	-	25000
10	5355	Consultancy Charges	550000
10	5356	Sughathakumari Smrithivanam	0
		Construction of International Students Hostel at	·
10	5357	Kariavattom	2500000
10	5358	Translation Research and Innovation Centre (TRIC)	7500000
10	5359	New Building for Finance Wing	2500000
		I : 65 Non-Plan	77500000
		WORKS	0
101a	101.5	K : SPECIAL ACADEMIC	v
		PROGRAMMES	0
		MH : 66(a) University College of Teacher	
		Education, Head Quarters Unit	0
4	1395	NCTE related expenses	25000
4		Books/Periodicals/Journals	100000
4		Equipment	250000
4		Purchase of Furniture	350000
4		Merit Scholarships	30000
4		Lumpsum Provision	500000
4		Preparation of Rank List	18750
4		Minor Development Works	300000
4		Contributions to EPF (University Share)	187500
4		Refund of fees	37500
4		Orientation Programmes (KUCTE)	12500
т		The Kerala University Provisional Employees	12000
4	6070	Provident Fund Scheme(Employer Contribution)	750000
Toto	l of 1 · (	Contingencies	2561250
		I : 66(a) Non-Plan	0
1018		1:00(a) Non-Flan	U
		MH : 66(b) University College of Teacher	
		Education, Thiruvananthapuram	
			0
4	1215	Pay of Contract Staff	675000
4	1218	Wages of Contingent Employees/Guest Lectures	
			450000
4	1220	Office expenses and Miscellaneous	6250
4		Postage	500
4	1305	Telephone/Internet Charges	10000
4		Electricity Charges	20000
4		Water Charges	4500
4		Books/Periodicals/Journals	3750
4		Chemicals & Sports goods	3750
4		Printing of Magazine	1875
4	2925	Stationery & Printing	3750
4		Language Laboratory	1875
4	4125	Visiting Faculty	1250
4	4170	Study Tour	2500
4	4200	Remuneration for Teaching Practice	12500
4	5005	Association Activities	1250

4 Tota		Sports Meet C <b>ontingencies</b>	1500 <b>1200250</b>
Tota	al of MH	I:66(b) Non-Plan	0
		MH : 66(c) University College of Teacher	
		Education, Kollam	0
4	1215	Pay of Contract Staff	875000
4	1218	Wages of Contingent Employees/Guest Lectures	400000
4	1220	1	7500
4		Postage	500
4		Telephone/Internet Charges	5000
4	1310	Electricity Charges Books/Periodicals/Journals	21250 3750
4		Chemicals & Sports Goods	3000
4		Printing of magazine	2500
4		Printing & Stationery	3750
4		Language Laboratory	1875
4		Visiting Faculty	1250
4		Study Tour	2500
4		Remuneration for Teaching Practice	17500
4		Association Activities	1500
4	5010	Sports meet	1500
Tota	al of 4: (	Contingencies	1348375
Tota	al of MH	I:66(c) Non-Plan	0
		MH : 66(d) University College of Teacher	
		<b>Education, Adoor</b>	0
4	1215	Pay of Contract Staff	675000
4	1218	Wages of Contingent Employees/Guest Lectures	325000
4	1220	Office expenses and Miscellaneous	7500
4	1300	Postage	500
4	1305	Telephone/Internet Charges	5000
4		Electricity Charges	8750
4		Books/Periodicals/Journals	3750
4	1855	Chemicals & Sports Goods	2000
4		Printing of Magazine	1750
4		Printing & Stationery	3250
4		Language Laboratory	1875
4		Visiting Faculty	1250
4	4170	•	2500 12500
4		Remuneration for Teaching Practice Association Activities	12500
4	5010		1500
-		Contingencies	1053625
		I : 66(d) Non-Plan	0
		MH : 66(e) University College of Teacher	
		Education, Alappuzha	0
4	1215	Pay of Contract Staff	800000
4	1218	•	300000
4	1220	Office expenses and Miscellaneous	6250
4	1300		500
4	1305	6	7500
4	1310		10000
4		Books/Periodicals/Journals	3750
4		Chemicals & Sports Goods	3000
4		Printing of Magazine	2500
4		Printing & Stationery	3750
4		Language Laboratory	1875
4	4125		1250
4	4170	Study Tour	2500

4		Remuneration for Teaching Practice	15000
4		Association Activities	1500
4 Tote		Sports Meet C <b>ontingencies</b>	1500 <b>1160875</b>
		H : 66(e) Non-Plan	0
100		MH : 66(f) University College of Teacher	v
		Education, Nedumangad.	0
4	1215	Pay of Contract Staff	825000
4		•	
4		Wages of Contingent Employees/Guest Lectures	300000
4	1220	1	6250
4		Postage	500
4	1305		6250
4		Electricity Charges Water Charges	20000 3000
4		Books/Periodicals/Journals	3000
4	1855		3250
4		Printing of Magazine	2500
4		Printing & Stationery	3250
4		Language Laboratory	1875
4		Visiting Faculty	1250
4	4170	Study Tour	2000
4	4200	Remuneration for Teaching Practice	12500
4	5005	Association Activities	1500
4	5010	1	1250
		Contingencies	1193375
Tota	al of MI	I:66(f) Non-Plan	0
		MH : 66(g) University College of Teacher	
		Education, Anchal, Kollam Dist.	0
4	1215	Pay of Contract Staff	0 825000
		•	020000
4	1218	Wages of Contingent Employees/Guest Lectures	350000
4	1220	Office expenses and Miscellaneous	6250
4	1300	8	500
4	1305		5000
4	1310		10000
4	1800		3000
4	1855	1	1250
4		Printing of Magazine	2000
4		Printing & Stationery	3750
4		Language Laboratory	1875 1250
4 4	4125 4170	Visiting Faculty Study Tour	2500
4		Study Tour Remuneration for Teaching Practice	20250
4	5005	-	1250
4	5010		1250
		Contingencies	1235125
		H : 66(g) Non-Plan	0
		MH : 66(h) University College of Teacher	
		Education, Kunnam, Alappuzha	0
4	1215	Pay of Contract Staff	550000
4	1218	Wages of Contingent Employees/Guest Lectures	350000
4	1220	Office expenses and Miscellaneous	7500
4	1300	1	500
4	1305	•	4500
4	1310		8750
4	1800		3750
4	1855		2500

4		Printing of Magazine	2000
4		Printing & Stationery	3750
4	3995	Language Laboratory	1875
4	4125	Visiting Faculty	1250
4	4170	Study Tour	2500
4	4200	Remuneration for Teaching Practice	12500
4	5005	Association Activities	1250
4	5010	Sports Meet	1500
Tot	al of 4: (	Contingencies	954125
		I:66(h) Non-Plan	0
		MH : 66(i) University College of Teacher	
		Education, Kulakkada,Kollam	0
4	1215		650000
4	1213	ray of Contract Start	030000
4	1218	Wages of Contingent Employees/Guest Lectures	450000
4	1220		450000
4	1220	1	6250
4		Postage	750
4		Telephone/Internet Charges	3750
4		Electricity Charges	11250
4		Books/Periodicals/Journals	3000
4	1855	1	3750
4	2920	6 6	2500
4	2925		5000
4	3995	Language Laboratory	1875
4	4125	Visiting Faculty	1250
4	4170	Study Tour	2500
4	4200	Remuneration for Teaching Practice	12500
4	5005	Association Activities	1500
4	5010	Sports Meet	1500
Tot	al of 4: (	Contingencies	1157375
Tot	al of MH	I : 66(i) Non-Plan	0
		MH : 66(i) University College of Teacher	
		MH : 66(j) University College of Teacher Education Kariavattom	0
А	1215	Education, Kariavattom	0 700000
4		<b>Education, Kariavattom</b> Pay of Contract Staff	0 700000
4 4		Education, Kariavattom	700000
4	1218	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	700000 250000
4 4	1218 1220	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	700000 250000 7500
4 4 4	1218 1220 1300	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage	700000 250000 7500 500
4 4 4 4	1218 1220 1300 1305	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges	700000 250000 7500 500 3000
4 4 4 4	1218 1220 1300 1305 1310	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges	700000 250000 7500 500 3000 10000
4 4 4 4 4 4	1218 1220 1300 1305 1310 1800	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals	700000 250000 7500 500 3000 10000 3000
4 4 4 4 4 4 4	1218 1220 1300 1305 1310 1800 1855	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods	700000 250000 7500 500 3000 10000 3000 3750
4 4 4 4 4 4 4 4	1218 1220 1300 1305 1310 1800 1855 2920	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine	700000 250000 7500 500 3000 10000 3000 3750 2500
4 4 4 4 4 4 4 4	1218 1220 1300 1305 1310 1800 1855 2920 2925	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery	700000 250000 7500 500 3000 10000 3000 3750 2500 3750
4 4 4 4 4 4 4 4 4 4	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory	700000 250000 7500 500 3000 10000 3000 3750 2500 3750 2500
4 4 4 4 4 4 4 4 4 4 4	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty	700000 250000 7500 500 3000 10000 3000 3750 2500 3750 2500 1250
4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour	700000 250000 7500 500 3000 10000 3000 3750 2500 3750 2500 1250 2500
4 4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice	700000 250000 7500 500 3000 10000 3000 3750 2500 3750 2500 1250 12500
4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice Association Activities	700000 250000 7500 500 3000 3000 3750 2500 3750 2500 1250 12500 12500 12500 12500
4 4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice Association Activities	700000 250000 7500 500 3000 10000 3000 3750 2500 3750 2500 1250 2500 1250 12500 12500 12500 12500 12500
4 4 4 4 4 4 4 4 4 4 4 4 4 7 Ot	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200 5005 5010 <b>al of 4: (</b>	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice Association Activities Sports Meet Contingencies	700000 250000 7500 500 3000 3000 3750 2500 3750 2500 1250 12500 12500 12500 12500
4 4 4 4 4 4 4 4 4 4 4 4 4 7 Ot	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200 5005 5010 <b>al of 4: (</b>	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice Association Activities Sports Meet	700000 250000 7500 500 3000 10000 3000 3750 2500 3750 2500 1250 2500 1250 12500 12500 12500 12500 12500
4 4 4 4 4 4 4 4 4 4 4 4 4 7 Ot	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200 5005 5010 <b>al of 4: (</b>	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice Association Activities Sports Meet Contingencies H : 66(j) Non-Plan	700000 250000 7500 500 3000 10000 3000 3750 2500 3750 2500 1250 1250 12500 12500 12500 12500 1500 1
4 4 4 4 4 4 4 4 4 4 4 4 4 7 Ot	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200 5005 5010 <b>al of 4: (</b>	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice Association Activities Sports Meet Contingencies I: 66(j) Non-Plan MH : 66(k) University College of Teacher	700000 250000 7500 500 3000 10000 3000 3750 2500 3750 2500 1250 1250 12500 12500 12500 12500 1500 1
4 4 4 4 4 4 4 4 4 4 4 4 4 7 Ot	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200 5005 5010 <b>al of 4: (</b>	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice Association Activities Sports Meet Contingencies H : 66(j) Non-Plan	700000 250000 7500 500 3000 10000 3000 3750 2500 1250 12500 12500 12500 12500 12500 12500 12500 0
4 4 4 4 4 4 4 4 4 4 4 4 7 Ot:	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200 5005 5010 al of 4: C al of MH	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice Association Activities Sports Meet Contingencies I: 66(j) Non-Plan MH : 66(k) University College of Teacher Education, Kayamkulam, Alappuzha	700000 250000 7500 500 3000 3000 3750 2500 3750 2500 1250 12500 12500 12500 12500 12500 12500 12500 1500 1
4 4 4 4 4 4 4 4 4 4 4 4 4 7 Ot	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200 5005 5010 al of 4: C al of MH	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice Association Activities Sports Meet Contingencies I : 66(j) Non-Plan MH : 66(k) University College of Teacher Education, Kayamkulam, Alappuzha	700000 250000 7500 500 3000 10000 3000 3750 2500 1250 12500 12500 12500 12500 12500 12500 12500 0
4 4 4 4 4 4 4 4 4 4 4 4 7 Ot:	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200 5005 5010 al of 4: C al of MH	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice Association Activities Sports Meet Contingencies I : 66(j) Non-Plan MH : 66(k) University College of Teacher Education, Kayamkulam, Alappuzha Pay of Contract Staff	700000 250000 7500 500 3000 10000 3000 3750 2500 1250 1250 12500 12500 12500 12500 1005750 0 725000
4 4 4 4 4 4 4 4 4 4 4 4 5 Tot: 4 4	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200 5005 5010 al of 4: ( al of MH 1215 1218	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice Association Activities Sports Meet Contingencies I: 66(j) Non-Plan MH : 66(k) University College of Teacher Education, Kayamkulam, Alappuzha Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	700000 250000 7500 500 3000 10000 3000 3750 2500 1250 1250 12500 12500 12500 1500 1500 1005750 0 725000
4 4 4 4 4 4 4 4 4 4 4 4 4 5 Tots 4 4 4	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200 5005 5010 al of 4: ( al of MH 1215 1218 1220	Education, KariavattomPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousPostageTelephone/Internet ChargesElectricity ChargesBooks/Periodicals/JournalsChemicals & Sports GoodsPrinting of MagazinePrinting & StationeryLanguage LaboratoryVisiting FacultyStudy TourRemuneration for Teaching PracticeAssociation ActivitiesSports MeetContingenciesI: 66(j) Non-PlanMH : 66(k) University College of Teacher Education, Kayamkulam, AlappuzhaPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and Miscellaneous	700000 250000 7500 500 3000 10000 3000 3750 2500 1250 12500 12500 12500 12500 12500 12500 1005750 0 725000 250000 6250
4 4 4 4 4 4 4 4 4 4 4 4 4 <b>Tot:</b> <b>Tot:</b> 4 4 4	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200 5005 5010 al of 4: C al of MH 1215 1218 1220 1300	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice Association Activities Sports Meet Contingencies I: 66(j) Non-Plan MH : 66(k) University College of Teacher Education, Kayamkulam, Alappuzha Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage	700000 250000 7500 500 3000 10000 3000 3750 2500 1250 12500 12500 12500 12500 12500 12500 0 1005750 0 250000 6250 500
4 4 4 4 4 4 4 4 4 4 4 4 4 5 Tots 4 4 4	1218 1220 1300 1305 1310 1800 1855 2920 2925 3995 4125 4170 4200 5005 5010 al of 4: ( al of MH 1215 1218 1220	Education, Kariavattom Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Chemicals & Sports Goods Printing of Magazine Printing & Stationery Language Laboratory Visiting Faculty Study Tour Remuneration for Teaching Practice Association Activities Sports Meet Contingencies I: 66(j) Non-Plan MH : 66(k) University College of Teacher Education, Kayamkulam, Alappuzha Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Postage	700000 250000 7500 500 3000 10000 3000 3750 2500 1250 12500 12500 12500 12500 12500 12500 1005750 0 725000 250000 6250

4		Electricity Charges	8750
4		Books/Periodicals/Journals	3750
4		Chemicals & Sports Goods	3750
4		Printing of Magazine	2500
4		Printing & Stationery	5000
4		Language Laboratory	1875
4		Visiting Faculty	1250
4	4170	Study Tour	2500
4		Remuneration for Teaching Practice	15000
4	5005	Association Activities	1250
4	5010	Sports Meet	1250
Tota	al of 4: (	Contingencies	1032375
Tota	al of MH	I : 66(k) Non-Plan	0
Tota	al of 66:	University college of Teacher Education	13902500
		MH : 67-1 Institute of Technology, Head	
		<b>Ouarters Unit</b>	0
4	1220	Office expenses and Miscellaneous	5000
4	1225	-	3750
4	1385		2500
4	1800	-	400000
4	1930		750000
4	1995	1 1	750
4	2105	1 2	750000
4	3925		1250000
4		Honorarium	18750
4		Maintenance of building	5000
4		Minor works and maintenance	200000
4		Contribution to EPF(University Share)	625000
4		Refund of fees	375000
-		Contingencies	4385750
		I : 67-1 Non-Plan	4000700
1012		MH : 67-2 Institute of Technology, Regional	Ŭ
		VIH : 6/-2 Institute of Technology, Regional	
		Centre, Thiruvananthapuram	0
4	1215	Centre, Thiruvananthapuram	0 1300000
4 4	-	Centre, Thiruvananthapuram	1300000
4	1218	<b>Centre, Thiruvananthapuram</b> Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	1300000 200000
4 4	1218 1220	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	1300000 200000 3750
4 4 4	1218 1220 1225	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments	1300000 200000 3750 3750
4 4 4 4	1218 1220 1225 1300	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage	1300000 200000 3750 3750 500
4 4 4 4 4	1218 1220 1225 1300 1305	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges	1300000 200000 3750 3750 500 7500
4 4 4 4 4 4	1218 1220 1225 1300 1305 1310	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges	1300000 200000 3750 3750 500 7500 18750
4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges	1300000 200000 3750 3750 500 7500 18750 500
4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals	1300000 200000 3750 3750 500 7500 18750 500 3250
4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery	1300000 200000 3750 3750 500 7500 18750 500 3250 5000
4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500
4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1250
4 4 4 4 4 4 4 4 4 4 4 7 Ota	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 <b>dl of 4: (</b>	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet Contingencies	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1250 <b>1545750</b>
4 4 4 4 4 4 4 4 4 4 4 7 Ota	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 <b>dl of 4: (</b>	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet Contingencies I : 67-2 Non-Plan	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1250
4 4 4 4 4 4 4 4 4 4 4 7 Ota	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 <b>dl of 4: (</b>	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet Contingencies I : 67-2 Non-Plan MH : 67-3 Institute of Technology, Regional	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1250 <b>1545750</b> <b>0</b>
4 4 4 4 4 4 4 4 4 <b>Tota</b>	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 al of 4: C	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet Contingencies I : 67-2 Non-Plan MH : 67-3 Institute of Technology, Regional Centre, Neyyattinkara	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1250 1545750 0
4 4 4 4 4 4 4 4 4 4 4 7 Ota	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 <b>dl of 4: (</b>	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet Contingencies I : 67-2 Non-Plan MH : 67-3 Institute of Technology, Regional Centre, Neyyattinkara	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1250 <b>1545750</b> <b>0</b>
4 4 4 4 4 4 4 4 4 <b>Tota</b>	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 al of 4: C	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet Contingencies I : 67-2 Non-Plan MH : 67-3 Institute of Technology, Regional Centre, Neyyattinkara Pay of Contract Staff	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1250 1545750 0
4 4 4 4 4 4 4 4 4 4 <b>Tots</b> <b>Tots</b>	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 al of 4: ( al of MH	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet Contingencies I: 67-2 Non-Plan MH: 67-3 Institute of Technology, Regional Centre, Neyyattinkara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1250 <b>1545750</b> <b>0</b> 1500000
4 4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b> 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 al of 4: ( al of MH 1215 1218	Centre, ThiruvananthapuramPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousMaintenance of Laboratory/EquipmentsPostageTelephone/Internet ChargesElectricity ChargesWater ChargesBooks/Periodicals/JournalsComputer accessories & stationeryRepair of FurnitureStudents Annual MeetContingenciesI: 67-2 Non-PlanMH: 67-3 Institute of Technology, Regional Centre, NeyyattinkaraPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and Miscellaneous	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1250 <b>1545750</b> 0 1500000 225000
4 4 4 4 4 4 4 4 4 <b>Tots</b> <b>Tots</b> 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 1 of 4: ( 1215 1218 1220	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet Contingencies I: 67-2 Non-Plan MH: 67-3 Institute of Technology, Regional Centre, Neyyattinkara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1250 <b>1545750</b> 0 1500000 225000 2500
4 4 4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b> 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 <b>cl of 4: (</b> <b>cl of MH</b> 1215 1218 1220 1225	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet Contingencies I: 67-2 Non-Plan MH: 67-3 Institute of Technology, Regional Centre, Neyyattinkara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1250 <b>1545750</b> 0 1500000 225000 2500
4 4 4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b> 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 <b>cl of 4: (</b> <b>cl of MH</b> 1215 1218 1220 1225 1300	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet Contingencies I: 67-2 Non-Plan MH: 67-3 Institute of Technology, Regional Centre, Neyyattinkara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1500 1545750 0 1500000 225000 2500 500
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 <b>cl of 4: (</b> <b>d of MH</b> 1215 1218 1220 1225 1300 1305	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet Contingencies I: 67-2 Non-Plan MH: 67-3 Institute of Technology, Regional Centre, Neyyattinkara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1500 1545750 0 1500000 225000 2500 5000 2500 5000 2500
4 4 4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b> 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 1 of 4: C 1215 1218 1220 1225 1300 1305 1310	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet Contingencies I: 67-2 Non-Plan MH: 67-3 Institute of Technology, Regional Centre, Neyyattinkara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1500 1545750 0 1500000 225000 2500 2500 500 2500 1500
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 2105 5030 1 of 4: ( 1215 1218 1220 1225 1300 1305 1310 1315	Centre, Thiruvananthapuram Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Students Annual Meet Contingencies I: 67-2 Non-Plan MH: 67-3 Institute of Technology, Regional Centre, Neyyattinkara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals	1300000 200000 3750 3750 500 7500 18750 500 3250 5000 1500 1500 1545750 0 1500000 225000 2500 2500 500 2500 15000 1250

4	2105	Repair of Furniture	1250
4	5030	-	1250
4	5815	Payment of rent	25000
Tota	al of 4: <b>(</b>	Contingencies	1785000
Tota	al of MI	I:67-3 Non-Plan	0
		MH : 67-4 Institute of Technology, Regional	0
4	1215	<b>Centre, Alappuzha</b> Pay of Contract Staff	0 2025000
4	-	•	2025000
4	1218	Wages of Contingent Employees/Guest Lectures	775000
4	1220	Office expenses and Miscellaneous	3750
4	1225	<b>9</b> 1 1	7500
4		Postage	500
4	1305	1 0	8750
4		Electricity Charges Books/Periodicals/Journals	50000 3250
4		Computer accessories & stationery	7500
4		Repair of Furniture	1500
4		Students Annual Meet	1250
		Contingencies	2884000
Tota	al of MI	I:67-4 Non-Plan	0
		MH : 67-5 Institute of Technology, Regional	_
	1015	Centre, Adoor	0
4	1215	Pay of Contract Staff	1250000
4	1218	Wages of Contingent Employees/Guest Lectures	100000
4	1220	Office expenses and Miscellaneous	7500
4	1225	-	8750
4	1300	Postage	500
4		Telephone/Internet Charges	7500
4		Electricity Charges	20000
4		Books/Periodicals/Journals Computer accessories & stationery	3250 6250
4	2105		12500
4	5030	Students Annual Meet	1250
4		Payment of Rent	187500
		Contingencies	1605000
Tota	al of MI	I:67-5 Non-Plan	0
		MH : 67-6 Institute of Technology, Regional	
	1015	Centre, Kollam	0
4	1215	Pay of Contract Staff	1850000
4		Wages of Contingent Employees/Guest Lectures	425000
4		Office expenses and Miscellaneous	3750
4	1225 1300		5000 500
4	1300	6	8750
4	1310	1 0	30000
4		Water Charges	15000
4		Books/Periodicals/Journals	3250
4		Computer accessories & stationery	3750
4		Repair of Furniture	2500
4 Tote		Students Annual Meet C <b>ontingencies</b>	1250 <b>2348750</b>
		I : 67-6 Non-Plan	2346750
- 50		MH : 67-7 Institute of Technology, Regional	-
		Centre, Pathanapuram	0
4	1215	· •	1125000
4	1218	Wages of Contingent Employees/Guest Lectures	525000
4	1220	Office expenses and Miscellaneous	3750

4		Maintenance of Laboratory/Equipments	2500
4		Postage	500
4		Telephone/Internet Charges	11250
4		Electricity Charges	25000
4		Water Charges Books/Periodicals/Journals	500
4 4			3250 1500
4		Repair of Furniture Students Annual Meet	1250
-		Contingencies	1699500
		I : 67-7 Non-Plan	0
1000		MH : 67-8 Institute of Technology, Regional	v
		Centre, Pirappancode	0
4	1215		2050000
•			2000000
4	1218	Wages of Contingent Employees/Guest Lectures	350000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	10000
4	1300	Postage	500
4	1305	Telephone/Internet Charges	7500
4		Electricity Charges	31250
4		Water Charges	1250
4		Books/Periodicals/Journals	3250
4		Computer accessories & stationery	3000
4		Repair of Furniture	1500
4		Students Annual Meet	1250
		Contingencies	2464500
Tota	l of MF	I: 67-8 Non-Plan	0
		MH : 67-10 Institute of Technology,	_
		Regional Centre, Yeroor	0
4	1215	Pay of Contract Staff	1000000
4	1218	Wages of Contingent Employees/Guest Lectures	650000
4		Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	6250
4	1300	Postage	500
4		Telephone/Internet Charges	3750
4		Electricity Charges	12500
4		Water Charges	500
4		Books/Periodicals/Journals	3250
4		Computer accessories & stationery	3750
4	5030		1250
		Contingencies I : 67-10 Non-Plan	1686750
Tota			0
		MH : 67-11 Institute of Technology, Regional Centre, Kottarakara	0
4	1215	0	1250000
4	1218	Wages of Contingent Employees/Guest Lectures	575000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	7500
4		Postage	500
4		Telephone/Internet Charges	5000
4		Electricity Charges	25000
4		Water Charges	1750
4		Books/Periodicals/Journals	3250
4		Computer accessories & stationery	3750
4 T.()	5030		1250
		Contingencies	1878000
1 018		I : 67-11 Non-Plan MH : 67-12 Institute of Technology	0
		MH : 67-12 Institute of Technology, Bogional Contro, Thonmalo	0
		<b>Regional Centre, Thenmala</b>	0

		<b>D</b>	
4	1215	Pay of Contract Staff	325000
4	1218	Wages of Contingent Employees/Guest Lectures	400000
4	1220	Office expenses and Miscellaneous	2500
4	1220		2500
4		Postage	500
4		Telephone/Internet Charges	2000
4		Electricity Charges	2500
4		Water Charges	500
4		Books/Periodicals/Journals	2500
4		Computer accessories & stationery	1500
4	5030	•	500
-		Contingencies	740000
		I : 67-12 Non-Plan	0
1000		MH : 67-13 Institute of Technology,	· ·
			0
4	1215	Regional Centre, Karuvatta	1225000
4	1213	Pay of Contract Staff	1225000
4	1218	Wages of Contingent Employees/Guest Lectures	425000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	5000
4	1300	Postage	1250
4	1305	Telephone/Internet Charges	3000
4	1310	Electricity Charges	15000
4		Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3750
4	5030	Students annual meet	1250
Tota	al of 4: (	Contingencies	1688000
Tota	l of ME	I:67-13 Non-Plan	0
		MH : 67-14 Institute of Technology,	
		Regional Centre, Sasthamcotta	0
4	1215	<b>Regional Centre, Sasthamcotta</b> Pav of Contract Staff	•
-		Pay of Contract Staff	0 500000
4	1218	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	500000 575000
4	1218 1220	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	500000 575000 5000
4 4 4	1218 1220 1225	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments	500000 575000 5000 3750
4 4 4 4	1218 1220 1225 1300	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage	500000 575000 5000 3750 500
4 4 4 4 4	1218 1220 1225 1300 1305	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges	500000 575000 5000 3750 500 2500
4 4 4 4 4 4	1218 1220 1225 1300 1305 1310	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges	500000 575000 5000 3750 500 2500 10000
4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges	500000 575000 5000 3750 500 2500 10000 2000
4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals	500000 575000 5000 3750 500 2500 10000 2000 3250
4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery	500000 575000 5000 3750 500 2500 10000 2000 3250 5000
4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet	500000 575000 5000 3750 500 2500 10000 2000 3250 5000 500
4 4 4 4 4 4 4 4 4 4 7 Tota	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 <b>dl of 4: (</b>	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies	500000 575000 5000 3750 500 2500 10000 2000 3250 5000 500 <b>1107500</b>
4 4 4 4 4 4 4 4 4 4 7 Tota	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 <b>dl of 4: (</b>	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I : 67-14 Non-Plan	500000 575000 5000 3750 500 2500 10000 2000 3250 5000 500
4 4 4 4 4 4 4 4 4 4 7 Tota	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 <b>dl of 4: (</b>	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I : 67-14 Non-Plan MH : 67-15 Institute of Technology,	500000 575000 5000 3750 2500 10000 2000 3250 5000 5000 5000 <b>1107500</b> <b>0</b>
4 4 4 4 4 4 4 4 4 4 7 Ota Tota	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 <b>cl of 4: C</b> <b>dl of MH</b>	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I : 67-14 Non-Plan MH : 67-15 Institute of Technology, Regional Centre, Mukhathala	500000 575000 5000 3750 2500 10000 2000 3250 5000 5000 5000 <b>1107500</b> <b>0</b>
4 4 4 4 4 4 4 4 4 4 7 Tota	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 <b>cl of 4: C</b> <b>dl of MH</b>	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I : 67-14 Non-Plan MH : 67-15 Institute of Technology,	500000 575000 5000 3750 2500 10000 2000 3250 5000 5000 5000 <b>1107500</b> <b>0</b>
4 4 4 4 4 4 4 4 4 4 7 Ota Tota	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 <b>cl of 4: C</b> <b>dl of MH</b>	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I : 67-14 Non-Plan MH : 67-15 Institute of Technology, Regional Centre, Mukhathala Pay of Contract Staff	500000 575000 5000 3750 500 2500 10000 2000 3250 5000 500 <b>1107500</b> <b>0</b> 850000
4 4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b>	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 al of 4: C al of MH	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I: 67-14 Non-Plan MH : 67-15 Institute of Technology, Regional Centre, Mukhathala Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	500000 575000 5000 3750 2500 10000 2000 3250 5000 5000 5000 <b>1107500</b> <b>0</b>
4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b> 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 <b>cl of 4: (</b> <b>cl of MF</b> 1215 1218	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I : 67-14 Non-Plan MH : 67-15 Institute of Technology, Regional Centre, Mukhathala Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	500000 575000 5000 3750 500 2500 10000 2000 3250 5000 500 <b>1107500</b> 0 850000
4 4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b> 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 al of 4: C 1215 1218 1220	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I : 67-14 Non-Plan MH : 67-15 Institute of Technology, Regional Centre, Mukhathala Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments	500000 575000 5000 3750 2500 10000 2000 3250 5000 500 <b>1107500</b> 0 850000 250000 3000
4 4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b> 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 al of 4: C 1215 1218 1220 1225	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I : 67-14 Non-Plan MH : 67-15 Institute of Technology, Regional Centre, Mukhathala Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage	500000 575000 5000 3750 2500 10000 2000 3250 5000 500 <b>1107500</b> 0 850000 250000 3000 3000
4 4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b> 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 1 of 4: C 10 of MH 1215 1218 1220 1225 1300	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I: 67-14 Non-Plan MH: 67-15 Institute of Technology, Regional Centre, Mukhathala Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges	500000 575000 5000 3750 2500 10000 2000 3250 5000 500 <b>1107500</b> 0 850000 250000 3000 3000 3000 3000 750
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 <b>d of 4: C</b> 1215 1218 1220 1225 1300 1305 1310	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I: 67-14 Non-Plan MH: 67-15 Institute of Technology, Regional Centre, Mukhathala Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges	500000 575000 5000 3750 2500 10000 2000 3250 5000 500 <b>1107500</b> 0 850000 25000 3000 3000 3000 750 7500
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 <b>d of 4: C</b> 1215 1218 1220 1225 1300 1305 1310 1315	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I: 67-14 Non-Plan MH : 67-15 Institute of Technology, Regional Centre, Mukhathala Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges	500000 575000 5000 3750 500 2500 10000 2000 3250 5000 <b>1107500</b> <b>0</b> 850000 25000 3000 3000 3000 3000 3000 750 7500 20000
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 <b>cl of 4: C</b> <b>dl of MH</b> 1215 1218 1220 1225 1300 1305 1310 1315 1800	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I: 67-14 Non-Plan MH : 67-15 Institute of Technology, Regional Centre, Mukhathala Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges	500000 575000 5000 3750 500 2500 10000 2000 3250 5000 500 <b>1107500</b> 0 850000 250000 3000 3000 3000 3000 750 7500 20000 500
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 <b>cl of 4: C</b> <b>dl of MH</b> 1215 1218 1220 1225 1300 1305 1310 1315 1800	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I: 67-14 Non-Plan MH : 67-15 Institute of Technology, Regional Centre, Mukhathala Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery	500000 575000 5000 3750 2500 10000 2000 3250 5000 500 <b>1107500</b> 0 850000 250000 3000 3000 3000 3000 750 7500 20000 500 3250
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1800 1995 5030 <b>d of 4: C</b> 1215 1218 1220 1225 1300 1305 1310 1315 1800 1995 5030	Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery Students annual meet Contingencies I: 67-14 Non-Plan MH : 67-15 Institute of Technology, Regional Centre, Mukhathala Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Water Charges Books/Periodicals/Journals Computer accessories & stationery	500000 575000 5000 3750 2500 10000 2000 3250 5000 500 <b>1107500</b> 0 850000 250000 3000 3000 750 7500 20000 500 3250 2000

Tota	l of MH	I : 67-15 Non-Plan	0
		MH : 67-16 Institute of Technology,	_
4	1215	<b>Regional Centre, Mannar</b> Pay of Contract Staff	0 700000
4	1218	Wages of Contingent Employees/Guest Lectures	575000
4	1220	Office expenses and Miscellaneous	3750
4	1225		5000
4		Postage	750
4		Telephone/Internet Charges	10000
4		Electricity Charges	18750
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4		Computer accessories & stationery	1750
Tota	al of 4: <b>(</b>	Contingencies	1318750
Tota	l of MH	I:67-16 Non-Plan	0
		MH : 67-17 Institute of Technology,	
		<b>Regional Centre, Mannady</b>	0
4	1215	Pay of Contract Staff	375000
4	1218	Wages of Contingent Employees/Guest Lectures	
			275000
4	1220	1	3750
4	1225	• • • •	5000
4		Postage	1125
4	1305		2500
4	1310		7500 250
4 4	1315 1800	6	2500
4	1995		1250
4	5815	Payment of Rent	100000
-		Contingencies	773875
		I : 67-17 Non-Plan	0
1000		MH : 67-18 Institute of Technology,	-
		Regional Centre, Vakkom	0
4	1215	Pay of Contract Staff	975000
_		•	
4	1218		350000
4	1220	1	5000 6250
4	1225	Maintenance of Laboratory/Equipments Postage	500
4 4		Telephone/Internet Charges	10000
4		Electricity Charges	11250
4		Water Charges	250
4		Books/Periodicals/Journals	3250
	1800		
4			
4	1995	Computer accessories & stationery	2500 <b>1364000</b>
4 Tota	1995 al of 4: (		2500
4 Tota	1995 al of 4: (	Computer accessories & stationery C <b>ontingencies</b>	2500 <b>1364000</b>
4 Tota	1995 al of 4: (	Computer accessories & stationery Contingencies I : 67-18 Non-Plan	2500 <b>1364000</b>
4 Tota	1995 al of 4: (	Computer accessories & stationery Contingencies I : 67-18 Non-Plan MH : 67-19 Institute of Technology, Regional Centre, Vellarada Pay of Contract Staff	2500 <b>1364000</b> 0
4 Tota Tota 4 4	1995 al of 4: ( al of MH 1215 1218	Computer accessories & stationery Contingencies I : 67-18 Non-Plan MH : 67-19 Institute of Technology, Regional Centre, Vellarada Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	2500 <b>1364000</b> 0 800000 450000
4 Tota Tota 4 4 4	1995 al of 4: ( al of MH 1215 1218 1220	Computer accessories & stationery Contingencies I : 67-18 Non-Plan MH : 67-19 Institute of Technology, Regional Centre, Vellarada Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	2500 <b>1364000</b> 0 800000 450000 5000
4 Tota Tota 4 4 4 4	1995 <b>d of 4: (</b> <b>d of MF</b> 1215 1218 1220 1225	Computer accessories & stationery Contingencies I : 67-18 Non-Plan MH : 67-19 Institute of Technology, Regional Centre, Vellarada Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments	2500 <b>1364000</b> 0 800000 450000 5000 6250
4 Tota Tota 4 4 4 4 4 4	1995 <b>il of 4: (</b> <b>il of MH</b> 1215 1218 1220 1225 1300	Computer accessories & stationery Contingencies I: 67-18 Non-Plan MH : 67-19 Institute of Technology, Regional Centre, Vellarada Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage	2500 <b>1364000</b> 0 800000 450000 6250 250
4 Tota Tota 4 4 4 4 4 4 4 4	1995 al of 4: ( al of MH 1215 1218 1220 1225 1300 1305	Computer accessories & stationery Contingencies I: 67-18 Non-Plan MH : 67-19 Institute of Technology, Regional Centre, Vellarada Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges	2500 <b>1364000</b> 0 800000 450000 6250 250 6250
4 Tota Tota 4 4 4 4 4 4 4 4 4	1995 al of 4: C al of MH 1215 1218 1220 1225 1300 1305 1310	Computer accessories & stationery Contingencies I: 67-18 Non-Plan MH : 67-19 Institute of Technology, Regional Centre, Vellarada Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges	2500 <b>1364000</b> <b>0</b> 800000 45000 6250 250 6250 8750
4 Tota Tota 4 4 4 4 4 4 4 4 4 4	1995 <b>d of 4: (</b> <b>d of MH</b> 1215 1218 1220 1225 1300 1305 1310 1315	Computer accessories & stationery Contingencies I: 67-18 Non-Plan MH: 67-19 Institute of Technology, Regional Centre, Vellarada Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges	2500 <b>1364000</b> <b>0</b> 800000 450000 6250 250 6250 8750 250
4 Tota Tota 4 4 4 4 4 4 4 4 4 4 4	1995 <b>d of 4: (</b> <b>d of MH</b> 1215 1218 1220 1225 1300 1305 1310 1315 1800	Computer accessories & stationery Contingencies I: 67-18 Non-Plan MH: 67-19 Institute of Technology, Regional Centre, Vellarada Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals	2500 <b>1364000</b> <b>0</b> 800000 450000 6250 250 6250 8750 250 3250
4 Tota Tota 4 4 4 4 4 4 4 4 4 4 4 4 4	1995 <b>d of 4: (</b> <b>d of MH</b> 1215 1218 1220 1225 1300 1305 1310 1315 1800 1995	Computer accessories & stationery Contingencies I: 67-18 Non-Plan MH: 67-19 Institute of Technology, Regional Centre, Vellarada Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Books/Periodicals/Journals	2500 <b>1364000</b> <b>0</b> 800000 450000 6250 250 6250 8750 250

Tota	l of MH	I : 67-19 Non-Plan MH : 67-20 Institute of Technology,	0
		Regional Centre, Kallara	0
4	1215	Pay of Contract Staff	450000
4	1218		425000
4		Office expenses and Miscellaneous	3750
4	1225	Maintenance of Laboratory/Equipments	3000
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3750
4	1310	Electricity Charges	15000
4	1315	Water Charges	1500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	5000
4	5815	*	100000
Tota	l of 4: (	Contingencies	1010750
Tota	l of ME	I:67-20 Non-Plan	0
		MH : 67-21 Institute of Technology,	
		Regional Centre, Azhoor	0
4	1215	Pay of Contract Staff	425000
4	1213	Wages of Contingent Employees/Guest Lectures	
•			500000
4	1220	1	3750
4	1225	Maintenance of Laboratory/ Equipments	3000
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3750
4	1310	Electricity Charges	12500
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3000
4	5815	Payment of Rent	100000
Tota	l of 4: (	Contingencies	1055250
Tota	l of MH	I:67-21 Non-Plan	0
		MH : 67-22 Institute of Technology,	
		Regional Centre, Ittiva, Chadayamangalam	0
4	1215	Pay of Contract Staff	200000
4	1218	Wages of Contingent Employees/Guest Lectures	700000
4	1220	1	2500
4	1225	Maintenance of Laboratory/Equipments	2500
4	1300	Postage	500
4	1305	Telephone/Intenet Charges	2500
4	1310	Electricity Charges	1250
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	2500
Tota	l of 4: (	Contingencies	915500
Tota	l of MH	I:67-22 Non-Plan	0
		MH : 67-23 Institute of Technology,	
		Regional Centre, Kanjiramkulam	0
4	1215		275000
4	1213	Wages of Contingent Employees/Guest Lectures	
А			450000
4	1220	1	2500
4	1225		2500
4		Postage	250
4		Telephone/Internet Charges	2000
4	1310		6250
4	1315	Water Charges	250

4		Books/Periodicals/Journals	3250
4 Tata		Computer accessories & stationery	2000
		Contingencies I : 67-23 Non-Plan	744000 0
1018			U
		MH : 67-24 Institute of Technology, Regional Contro, Voli, Trivondrum	0
4	1215	<b>Regional Centre, Veli, Trivandrum</b> Pay of Contract Staff	450000
7			400000
4	1218	Wages of Contingent Employees/Guest Lectures	250000
4	1220	Office expenses and Miscellaneous	5000
4		Maintenance of Laboratory/Equipments	2500
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3000
4		Electricity Charges	5000
4		Water Charges	500
4		Books/Periodicals/Journals	2500
4 4		Computer accessories & stationery Payment of Rent	2500 25000
-		Contingencies	<b>746500</b>
		I : 67-24 Non-Plan	0
1014		1,07-24 1000-1 Ian	v
		MH : 67-25 Institute of Technology,	
		Regional Centre, Tholicode,Aruvikkara	0
4	1215	Pay of Contract Staff	450000
		•	
4	1218	Wages of Contingent Employees/Guest Lectures	550000
4	1220	Office expenses and Miscellaneous	5000
4		Maintenance of Laboratory/Equipments	3750
4		Postage	500
4		Telephone/Internet Charges	3750
4		Electricity Charges	8750
4		Water Charges	500
4 4	1800 1995		3250 3750
4	2105	Repair of Furniture	2500
		Contingencies	1031750
		I : 67-25 Non-Plan	0
		MH : 67-26 Institute of Technology,	
		Regional Centre, Malayinkeezhu	0
4	1215	Pay of Contract Staff	525000
4			
4	1218	Wages of Contingent Employees/Guest Lectures	450000
4	1220	±	5000
4	1225	• • •	3000
4	1300	6	500
4 4	1305	Telephone/Internet Charges Electricity Charges	3750 8750
4		Water Charges	1250
4		Books/Periodicals/Journals	3250
4		Computer accessories & stationery	3750
Tota		Contingencies	1004250
Tota	l of MF	I : 67-26 Non-Plan	0
		MH : 67-27 Institute of Technology,	
		Regional Centre, Pathiyoor, Kayamkulam	
			0
4	1215	Pay of Contract Staff	475000
4	1218	Wages of Contingent Employees/Guest Lectures	575000
4	1220	Office expenses and Miscellaneous	3750
4	1225	-	3000
		~ ~	

4	1300	Postage	500
4	1305	Telephone/Internet Charges	3750
4	1310	Electricity Charges	7500
4	1315	Water Charges	2000
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3000
Tota	al of 4: (	Contingencies	1076750
Tota	al of MH	H: 67-27 Non-Plan	0
		MH : 67-28 Institute of Technology,	
		Regional Centre, Muhamma, Kayippuram,	
		Alappuzha	0
4	1215	••	200000
4	1218	Wages of Contingent Employees/Guest Lectures	625000
4	1220	Office expenses and Miscellaneous	3750
4		Maintenance of Laboratory/Equipments	2000
4		Postage	750
4		Telephone/Internet Charges	3750
4		Electricity Charges	6250
4		Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3750
Tota	al of 4: <b>(</b>	Contingencies	849000
Tota	al of MI	H: 67-28 Non-Plan	0
		MIL . (7.20 Institute of Technology	
		MH : 67-29 Institute of Technology,	
		Regional Centre, Mannanchery, Cherthala	0
4	1215	5	112500
4	1218	Wages of Contingent Employees/Guest Lectures	1025000
4	1220	Office expenses and Miscellaneous	5000
4	1225	-	3000
4	1300		1250
4	1305	Telephone/Internet Charges	3000
4	1310	Electricity Charges	3750
4		Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3750
		Contingencies	1161000
Tota	al of MI	I:67-29 Non-Plan	0
		MH : 67-30 Institute of Technology,	
		Regional Centre, Muthukulam, Harippad	
		Regional Centre, Muthukulani, marippau	0
4		Pay of Contract Staff	250000
4	1218	Wages of Contingent Employees/Guest Lectures	475000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	3000
4	1300	6	1250
4	1305	Telephone/Internet Charges	3000
4	1310		6250
4		Water Charges	250
4		Books/Periodicals/Journals	3250
4	1995	1 2	2500
4	2105	1	2000
		Contingencies	751500
Tota	at of MI	I: 67-30 Non-Plan	0
		MH : 67-32 Institute of Technology,	
4	1215	<b>Regional Centre, Paravur (Chathanur)</b> Pay of Contract Staff	0 525000

4	1218	Wages of Contingent Employees/Guest Lectures	050000
4		Office expenses and Miscellaneous	650000 3750
4		Maintenance of Lab/Equipments	3750
4		Postage	500
4		Telephone/Internet Charges	3500
4		Electricity Charges	7500
4		Water Charges	2500
4	1800	Books/Periodicals/Journals	3250
		Contingencies	1199750
Tota	al of ME	I:67-32 Non-Plan	0
		MH : 67-33 Institute of Technology,	
		Regional Centre, Aroor	0
4	1215	Pay of Contract Staff	275000
4	1218	Wages of Contingent Employees/Guest Lectures	625000
4	1220	Office expenses and Miscellaneous	3750
4		Maintenance of lab/equipments	2000
4		Postage	500
4		Telephone/Internet Charges	3750
4		Electricity Charges	5000
4		Water Charges	500
4 4		Books/Periodicals/Journals Repair of Furniture	3250 2000
		Contingencies	920750
		I : 67-33 Non-Plan	0_0100
		MH : 67-34 Institute of Technology,	
		Regional Centre, Bharanickavu	
		(Kayamkulam)	0
4	1215	Pay of Contract Staff	275000
4	1218	Wages of Contingent Employees/Guest Lectures	575000
4		Office expenses and Miscellaneous	5000
4	1225	1 1	2500
4	1300	Postage	1250
4 4	1305	Telephone/Internet Charges	5000 1250
4		Electricity Charges Water Charges	500
4		Books/Periodicals/Journals	3250
4		Repair of Furniture	2000
4		Payment of Rent	25000
Tota	al of 4: (	Contingencies	895750
Tota	al of MF	I : 67-34 Non-Plan	0
		MH : 67-35 Institute of Technology,	
		Regional Centre, Mulakkuzha, Chengannur	0
4	1215	Pay of Contract Staff	275000
4	1218	Wages of Contingent Employees/Guest Lectures	575000
4	1220	Office expenses and Miscellaneous	2500
4		Maintenance of Lab/ Equipments	2000
4		Postage	500
4		Telephone/ Internet Charges	3750
4		Electricity Charges	1250
4 4		Books/Periodicals/Journals Repair of Euroiture	2500 1250
		Repair of Furniture C <b>ontingencies</b>	863750
		I : 67-35 Non-Plan	0

		MH : 67-36 Institute of Technology, Regional Centre, Kattayikonam	
4	1215	<b>(Kazhakuttom)</b> Pay of Contract Staff	0 350000
4	1218	Wages of Contingent Employees/Guest Lectures	500000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Lab/ Equipments	3000
4		Postage	500
4		Telephone/ Internet Charges	3750
4		Electricity Charges	6250
4		Books/Periodicals/Journals	3250
4		Repair of Furniture	1250
		Contingencies	873000
Tota	al of MI	I: 67-36 Non-Plan	0
		MH : 67-37 Institute of Technology,	
		Regional Centre,Pallickal (Varkala)	0
4		Pay of Contract Staff	275000
4	1218	Wages of Contingent Employees/Guest Lectures	500000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Lab/ Equipments	2500
4	1300	Postage	1250
4		Telephone/Internet Charges Charges	3750
4	1310	Electricity Charges	7500
4		Water Charges	500
4		Books/Periodicals/Journals	3250
4		Payment of Rent	87500
		Contingencies	886250
		I: 67-37 Non-Plan	886250
Tota	al of 67+	University Insitute of Technology	
		University Insitute of Technology	48570625
1	1000	Pay of Officers	750000
1 Tota	1000 a <b>l of 1: l</b>	Pay of Officers Pay of Officers	750000 <b>750000</b>
1 <b>Tota</b> 2	1000 al of 1: 1 1005	Pay of Officers Pay of Officers Pay of Establishment	750000 <b>750000</b> 750000
1 Tota 2 Tota	1000 al of 1: 1 1005 al of 2: 1	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment	750000 <b>750000</b> 750000 <b>750000</b>
1 Tota 2 Tota 3	1000 al of 1: 1 1005 al of 2: 1 1010	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance	750000 <b>750000</b> 750000 <b>750000</b> 300000
1 <b>Tota</b> 2 <b>Tota</b> 3 3	1000 <b>il of 1: l</b> 1005 <b>il of 2: l</b> 1010 1015	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances	750000 <b>750000</b> 750000 <b>750000</b> 300000 112500
1 <b>Tota</b> 2 <b>Tota</b> 3 3 3	1000 <b>al of 1: 1</b> 1005 <b>al of 2: 1</b> 1010 1015 1100	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance	750000 750000 750000 300000 112500 3750
1 <b>Tota</b> 2 <b>Tota</b> 3 3 3 <b>Tota</b>	1000 <b>il of 1: l</b> 1005 <b>il of 2: l</b> 1010 1015 1100 <b>il of 3:</b> 4	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances	750000 750000 750000 300000 112500 3750 416250
1 <b>Tota</b> 2 <b>Tota</b> 3 3 <b>Tota</b> 4	1000 1 of 1: 1 1005 1 of 2: 1 1010 1015 1100 1 of 3: 4 1215	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff	750000 750000 750000 300000 112500 3750
1 <b>Tota</b> 2 <b>Tota</b> 3 3 <b>Tota</b> 4 4	1000 <b>d of 1: 1</b> 1005 <b>d of 2: 1</b> 1010 1015 1100 <b>d of 3:</b> 4 1215 1218	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	750000 750000 750000 300000 112500 3750 416250 5750000
1 <b>Tota</b> 3 3 <b>Tota</b> 4 4 4	1000 <b>d of 1: 1</b> 1005 <b>d of 2: 1</b> 1010 1015 1100 <b>d of 3:</b> 4 1215 1218 1220	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	750000 750000 750000 300000 112500 3750 416250 5750000 450000 62500
1 Tota 2 Tota 3 3 Tota 4 4 4	1000 <b>il of 1: l</b> 1005 <b>il of 2: l</b> 1010 1015 1100 <b>il of 3:</b> A 1215 1218 1220 1225	Pay of Officers Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies	750000 750000 750000 300000 112500 3750 416250 5750000 450000 62500 75000
1 Tota 2 Tota 3 3 Tota 4 4 4 4	1000 <b>il of 1: l</b> 1005 <b>il of 2: l</b> 1010 1015 1100 <b>il of 3:</b> 2 1215 1218 1220 1225 1300	Pay of Officers Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage	750000 750000 750000 300000 112500 3750 416250 5750000 450000 62500 75000 1250
1 <b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4	1000 <b>il of 1: l</b> 1005 <b>il of 2: l</b> 1010 1015 1100 <b>il of 3:</b> 4 1215 1218 1220 1225 1300 1305	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges	750000 750000 750000 300000 112500 3750 416250 5750000 450000 62500 75000 1250 2500
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: 1 1005 1 of 2: 1 1010 1015 1100 1015 1100 1015 1215 1218 1220 1225 1300 1305 1335	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding charges	750000 750000 750000 300000 112500 3750 416250 5750000 450000 62500 75000 1250 2500 3750
1 <b>Tota</b> 3 3 <b>Tota</b> 4 4 4 4 4 4 4	1000 1005 1005 1005 1010 1015 1100 1015 1100 1015 1100 1015 1215 1218 1220 1225 1300 1305 1335 1800	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding charges Books/Periodicals/Journals	750000 750000 750000 300000 112500 3750 416250 5750000 450000 62500 75000 1250 2500 3750 75000
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: 1 1005 1 of 2: 1 1010 1015 1100 1 of 3: 4 1215 1218 1220 1225 1300 1305 1335 1800 1930	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding charges Books/Periodicals/Journals Equipment	750000 750000 750000 300000 112500 3750 416250 5750000 450000 62500 75000 1250 2500 3750
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: 1 1005 1 of 2: 1 1010 1015 1100 1 of 3: 2 1215 1218 1220 1225 1300 1305 1335 1800 1930 1995	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding charges Books/Periodicals/Journals	750000 750000 750000 300000 112500 3750 416250 5750000 450000 62500 75000 1250 2500 3750 3750 75000 250000
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: 1 1005 1 of 2: 1 1010 1015 1100 1 of 3: 4 1215 1218 1220 1225 1300 1305 1335 1800 1930 1995 2105	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding charges Books/Periodicals/Journals Equipment Computer accessories & stationery	750000 750000 750000 300000 112500 3750 416250 5750000 450000 45000 62500 75000 1250 2500 3750 75000 250000 75000
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1005 1005 1005 1007 1010 1015 1100 1015 1100 1015 1215 1218 1225 1208 1225 1300 1305 1335 1800 1995 2105 3005	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding charges Books/Periodicals/Journals Equipment Computer accessories & stationery Purchase & Repair of Furniture	750000 750000 750000 300000 112500 3750 416250 5750000 450000 62500 75000 1250 2500 3750 75000 250000 75000 250000 75000 62500
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1005 1005 1005 100 1015 1000 1015 1100 1015 1215 1218 1220 1225 1300 1305 1335 1800 1930 1995 2105 3005 3020	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding charges Books/Periodicals/Journals Equipment Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Vehicles	750000 750000 750000 300000 112500 3750 416250 5750000 45000 62500 75000 1250 2500 3750 75000 25000 25000 75000 250000 75000 62500 100000
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: 1 1005 1 of 2: 1 1010 1015 1100 1 of 3: 4 1215 1218 1220 1225 1300 1305 1335 1800 1930 1995 2105 3005 3020 3055	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding charges Books/Periodicals/Journals Equipment Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Vehicles Maintenance of Equipment	750000 750000 750000 300000 112500 3750 416250 5750000 45000 62500 75000 1250 2500 3750 75000 25000 75000 250000 75000 62500 100000 87500
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: 1 1005 1 of 2: 1 1010 1015 1100 1 of 3: 4 1215 1218 1220 1225 1300 1305 1335 1800 1930 1995 2105 3005 3020 3055	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding charges Books/Periodicals/Journals Equipment Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Vehicles Maintenance of Equipment Air conditioning and power Lumpsum provision	750000 750000 750000 300000 112500 3750 416250 5750000 450000 62500 75000 1250 2500 3750 75000 250000 75000 62500 100000 87500 25000
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: 1 1005 1 of 2: 1 1010 1015 1100 1015 1100 1015 1215 1218 1225 1300 1305 1305 1305 1305 1305 1305 3005 3020 3055 3025 4170 5030	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding charges Books/Periodicals/Journals Equipment Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Vehicles Maintenance of Equipment Air conditioning and power Lumpsum provision Study Tour/ Industrial Visit Students Annual Meet	750000 750000 750000 300000 112500 3750 416250 5750000 45000 62500 75000 25000 3750 75000 250000 75000 62500 100000 87500 25000 150000
1 Tota 2 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1005 1005 1005 1010 1015 1100 1015 1100 1015 1215 1218 1220 1225 1300 1305 1335 1800 1930 1995 2105 3005 3020 3055 3925 4170 5030 5240	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding charges Books/Periodicals/Journals Equipment Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Vehicles Maintenance of Equipment Air conditioning and power Lumpsum provision Study Tour/ Industrial Visit Students Annual Meet Maintenance of Building	750000 750000 750000 300000 112500 3750 416250 5750000 45000 62500 75000 25000 75000 25000 75000 25000 75000 62500 100000 87500 25000 12500 12500 62500
1 Tota 3 3 Tota 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1000 1 of 1: 1 1005 1 of 2: 1 1010 1015 1100 1015 1215 1218 1225 1300 1305 1335 1800 1930 1995 2105 3005 3020 3055 3925 4170 5030	Pay of Officers Pay of Officers Pay of Establishment Pay of Establishment Dearness Allowance Compensatory and other Allowances Travelling Allowance Allowances Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Laboratory Contingencies Postage Telephone Charges Binding charges Books/Periodicals/Journals Equipment Computer accessories & stationery Purchase & Repair of Furniture Maintenance of Vehicles Maintenance of Equipment Air conditioning and power Lumpsum provision Study Tour/ Industrial Visit Students Annual Meet	750000 750000 750000 300000 112500 3750 416250 5750000 45000 62500 75000 25000 3750 75000 250000 75000 62500 100000 87500 25000 150000

		The Kerala University Provisional Employees	
4	6070	Provident Fund Scheme(Employer Contribution)	250000
Tota	al of 4: C	Contingencies	7788750
		I:68 Non-Plan	9705000
		MH : 69(a) University Institute of	
		Management, Head Quarters Unit	0
4	1200	Working Expenses for DOMTEC	12500
4	1215	Pay of Contract Staff	25000
4		Equipment	125000
4		Purchase of Furniture	125000
4		Lumpsum provision	375000
4		Conduct of Entrance Examinations	25000
4		Minor works and maintenance	50000
4 4		Working Expenses for ICM Poojappura	750000 150000
4	5945 5998		87500
4		The Kerala University Provisional Employees	07500
4	6070	Provident Fund Scheme(Employer Contribution)	275000
Tota	al of 4: C	Contingencies	2000000
		I : 69(a) Non-Plan	0
		MH : 69(b) University Institute of	
		Management, Alappuzha	0
4	1215	Pay of Contract Staff	475000
4			
4	1218	Wages of Contingent Employees/Guest Lectures	225000
4	1220	1	5000
4	1225		3750
4	1300	6	750
4	1305	1 0	6250
4	1310		250
4	1315	e	500
4	1335 1800	6 6	1500 15000
4	1995		3750
4	2105	1 2	1250
-		Contingencies	738000
		I : 69(b) Non-Plan	0
		MH : 69(c) University Institute of	
		Management, Kollam	0
4	1215		450000
4	1210		
4	1218	Wages of Contingent Employees/Guest Lectures	200000
4	1220	1	3750
4	1225		3750
4		Postage	500
4		Telephone/Internet Charges	7500
4 4		Electricity Charges Water Charges	10000 500
4		Binding Charges	1750
4		Books/Periodicals/Journals	25000
4		Computer accessories & stationery	6250
4	2105		1250
4	5815	±	125000
Tota		Contingencies	835250
Tota	al of MH	I:69(c) Non-Plan	0
		MH : 69(d) University Institute of	
		Management, Varkala	0
4	1215	Pay of Contract Staff	400000
4	1218	Wages of Contingent Employees/Guest Lectures	
-			175000
4	1220	Office expenses and Miscellaneous	5000

4	1225	Maintenance of Laboratory/Equipments	3750
4		Postage	500
4		Telephone/Internet Charges	10000
4			15000
		Electricity Charges	
4		Water Charges	500
4		Binding Charges	2000
4		Books/Periodicals/Journals	25000
4		Computer accessories & stationery	7500
4		Repair of Furniture	1250
4		Payment of Rent	175000
		Contingencies	820500
Tota	l of MH	I:69(d) Non-Plan	0
		MH : 69(e) University Institute of	
		Management, Adoor	0
4	1215	Pay of Contract Staff	500000
		•	
4	1218	Wages of Contingent Employees/Guest Lectures	125000
4	1220	Office expenses and Miscellaneous	5000
4		Maintenance of Laboratory/Equipments	4250
4		Postage	1000
4		Telephone/Internet Charges	8750
4		Electricity Charges	30000
4		Water Charges	500
4		Binding Charges	1250
4		Books/Periodicals/Journals	25000
4		Computer accessories & stationery	6250
4		Repair of Furniture	1250
4		Payment of Rent	250000
		Contingencies	958250
Tota	l of MH	I:69(e) Non-Plan	0
		MH : 69(f) University Institute of	
		.,	
		Management, Kundara	0
4	1215	.,	0 450000
4 4		Management, Kundara	450000
4	1218	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	450000 100000
4 4	1218 1220	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous	450000 100000 3750
4 4 4	1218 1220 1225	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments	450000 100000 3750 2500
4 4 4 4	1218 1220 1225 1300	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage	450000 100000 3750 2500 500
4 4 4 4	1218 1220 1225 1300 1305	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges	450000 100000 3750 2500 500 8750
4 4 4 4 4	1218 1220 1225 1300 1305 1310	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges	450000 100000 3750 2500 500 8750 12500
4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges	450000 100000 3750 2500 500 8750 12500 500
4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1335	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Binding Charges	450000 100000 3750 2500 500 8750 12500 500 2000
4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1335 1800	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Binding Charges Books/Periodicals/Journals	450000 100000 3750 2500 500 8750 12500 500 2000 25000
4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Binding Charges Books/Periodicals/Journals Computer accessories & stationery	450000 100000 3750 2500 500 8750 12500 500 2000 25000 5000
4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Binding Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture	450000 100000 3750 2500 500 8750 12500 500 2000 25000 5000 1250
4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Binding Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Payment of Rent	450000 100000 3750 2500 500 8750 12500 500 2000 25000 5000 1250 100000
4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Binding Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture	450000 100000 3750 2500 500 8750 12500 500 2000 25000 5000 1250
4 4 4 4 4 4 4 4 4 4 4 4 7 Tota	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815 <b>1 of 4: (</b>	Management, KundaraPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousMaintenance of Laboratory/EquipmentsPostageTelephone/Internet ChargesElectricity ChargesWater ChargesBinding ChargesBooks/Periodicals/JournalsComputer accessories & stationeryRepair of FurniturePayment of RentContingenciesI: 69(f) Non-Plan	450000 100000 3750 2500 500 8750 12500 500 2000 25000 5000 1250 100000
4 4 4 4 4 4 4 4 4 4 4 4 7 Tota	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815 <b>1 of 4: (</b>	Management, KundaraPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousMaintenance of Laboratory/EquipmentsPostageTelephone/Internet ChargesElectricity ChargesWater ChargesBinding ChargesBooks/Periodicals/JournalsComputer accessories & stationeryRepair of FurniturePayment of RentContingencies	450000 100000 3750 2500 500 8750 12500 500 2000 25000 5000 1250 100000 <b>711750</b>
4 4 4 4 4 4 4 4 4 4 4 4 7 Tota	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815 <b>1 of 4: (</b>	Management, KundaraPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousMaintenance of Laboratory/EquipmentsPostageTelephone/Internet ChargesElectricity ChargesWater ChargesBinding ChargesBooks/Periodicals/JournalsComputer accessories & stationeryRepair of FurniturePayment of RentContingenciesI: 69(f) Non-Plan	450000 100000 3750 2500 500 8750 12500 500 2000 25000 5000 1250 100000 <b>711750</b>
4 4 4 4 4 4 4 4 4 4 4 4 7 Tota	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815 10f 4: ( 1 of MH	Management, KundaraPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousMaintenance of Laboratory/EquipmentsPostageTelephone/Internet ChargesElectricity ChargesWater ChargesBinding ChargesBooks/Periodicals/JournalsComputer accessories & stationeryRepair of FurniturePayment of RentContingenciesI: 69(f) Non-PlanMH : 69(g) University Institute of	450000 100000 3750 2500 500 8750 12500 500 2000 25000 5000 1250 100000 <b>711750</b> 0
4 4 4 4 4 4 4 4 4 4 7 Tota	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815 10f 4: ( 1 of MH	Management, KundaraPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousMaintenance of Laboratory/EquipmentsPostageTelephone/Internet ChargesElectricity ChargesWater ChargesBinding ChargesBooks/Periodicals/JournalsComputer accessories & stationeryRepair of FurniturePayment of RentContingenciesI: 69(f) Non-PlanMH: 69(g) University Institute of Management, Punalur	450000 100000 3750 2500 500 8750 12500 5000 2000 25000 5000 1250 100000 <b>711750</b> <b>0</b>
4 4 4 4 4 4 4 4 4 <b>Tota</b> 7	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815 <b>1 of 4: (</b> <b>1 of MH</b> 1215 1218	Management, Kundara Pay of Contract Staff Wages of Contingent Employees/Guest Lectures Office expenses and Miscellaneous Maintenance of Laboratory/Equipments Postage Telephone/Internet Charges Electricity Charges Water Charges Binding Charges Books/Periodicals/Journals Computer accessories & stationery Repair of Furniture Payment of Rent Contingencies I: 69(f) Non-Plan MH: 69(g) University Institute of Management, Punalur Pay of Contract Staff Wages of Contingent Employees/Guest Lectures	450000 100000 3750 2500 500 8750 12500 500 2000 25000 5000 1250 100000 <b>711750</b> 0 325000
4 4 4 4 4 4 4 4 4 4 <b>Tota</b> 7 0 4 4	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815 10 of 4: 0 1 of MH 1215 1218 1220	Management, KundaraPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and MiscellaneousMaintenance of Laboratory/EquipmentsPostageTelephone/Internet ChargesElectricity ChargesWater ChargesBinding ChargesBooks/Periodicals/JournalsComputer accessories & stationeryRepair of FurniturePayment of RentContingenciesI: 69(f) Non-PlanMH : 69(g) University Institute of Management, PunalurPay of Contract StaffWages of Contingent Employees/Guest LecturesOffice expenses and Miscellaneous	450000 100000 3750 2500 500 8750 12500 500 2000 25000 5000 1250 100000 <b>711750</b> <b>0</b> 325000 300000
4 4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b> 4 4 4	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815 10f 4: ( 10f MH 1215 1218 1220 1225	Management, Kundara         Pay of Contract Staff         Wages of Contingent Employees/Guest Lectures         Office expenses and Miscellaneous         Maintenance of Laboratory/Equipments         Postage         Telephone/Internet Charges         Electricity Charges         Water Charges         Binding Charges         Books/Periodicals/Journals         Computer accessories & stationery         Repair of Furniture         Payment of Rent         Contingencies         I: 69(f) Non-Plan         MH : 69(g) University Institute of Management, Punalur         Pay of Contract Staff         Wages of Contingent Employees/Guest Lectures         Office expenses and Miscellaneous         Maintenance of Laboratory/Equipments	450000 100000 3750 2500 500 8750 12500 5000 2000 25000 5000 1250 100000 <b>711750</b> 0 325000 300000 5000
4 4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b> 4 4 4	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815 10f 4: ( 10f MH 1215 1218 1220 1225 1300	Management, Kundara         Pay of Contract Staff         Wages of Contingent Employees/Guest Lectures         Office expenses and Miscellaneous         Maintenance of Laboratory/Equipments         Postage         Telephone/Internet Charges         Electricity Charges         Water Charges         Binding Charges         Books/Periodicals/Journals         Computer accessories & stationery         Repair of Furniture         Payment of Rent         Contingencies         I: 69(f) Non-Plan         MH : 69(g) University Institute of Management, Punalur         Pay of Contract Staff         Wages of Contingent Employees/Guest Lectures         Office expenses and Miscellaneous         Maintenance of Laboratory/Equipments         Postage	450000 100000 3750 2500 500 8750 12500 5000 2000 25000 5000 1250 100000 <b>711750</b> 0 325000 300000 5000 2500 5000 300000 5000 5000 2500
4 4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b> 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815 10f 4: ( 1 of MH 1215 1218 1220 1225 1300 1305	Management, Kundara         Pay of Contract Staff         Wages of Contingent Employees/Guest Lectures         Office expenses and Miscellaneous         Maintenance of Laboratory/Equipments         Postage         Telephone/Internet Charges         Electricity Charges         Water Charges         Binding Charges         Books/Periodicals/Journals         Computer accessories & stationery         Repair of Furniture         Payment of Rent         Contingencies         I: 69(f) Non-Plan         MH : 69(g) University Institute of Management, Punalur         Pay of Contract Staff         Wages of Contingent Employees/Guest Lectures         Office expenses and Miscellaneous         Maintenance of Laboratory/Equipments         Postage         Telephone/Internet charges	450000 100000 3750 2500 500 8750 12500 2000 2000 25000 5000 1250 100000 <b>711750</b> 0 300000 5000 300000 5000 5000 5000
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815 105 5815 10f 4: ( 10f MH 1215 1218 1220 1225 1300 1305 1310	Management, Kundara         Pay of Contract Staff         Wages of Contingent Employees/Guest Lectures         Office expenses and Miscellaneous         Maintenance of Laboratory/Equipments         Postage         Telephone/Internet Charges         Electricity Charges         Water Charges         Binding Charges         Books/Periodicals/Journals         Computer accessories & stationery         Repair of Furniture         Payment of Rent         Contingencies         I: 69(f) Non-Plan         MH : 69(g) University Institute of Management, Punalur         Pay of Contract Staff         Wages of Contingent Employees/Guest Lectures         Office expenses and Miscellaneous         Maintenance of Laboratory/Equipments         Postage         Telephone/Internet charges         Electricity Charges	450000 100000 3750 2500 500 8750 12500 500 2000 25000 5000 1250 100000 <b>711750</b> <b>0</b> 325000 300000 5000 2500 5000 2500 5000 300000 5000 5000 2500 500
4 4 4 4 4 4 4 4 <b>Tota</b> <b>Tota</b> 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815 10 of 4: 0 10f MH 1215 1218 1220 1225 1300 1305 1310 1315	Management, Kundara         Pay of Contract Staff         Wages of Contingent Employees/Guest Lectures         Office expenses and Miscellaneous         Maintenance of Laboratory/Equipments         Postage         Telephone/Internet Charges         Electricity Charges         Water Charges         Binding Charges         Books/Periodicals/Journals         Computer accessories & stationery         Repair of Furniture         Payment of Rent         Contingencies         I: 69(f) Non-Plan         MH : 69(g) University Institute of         Management, Punalur         Pay of Contract Staff         Wages of Contingent Employees/Guest Lectures         Office expenses and Miscellaneous         Maintenance of Laboratory/Equipments         Postage         Telephone/Internet charges         Electricity Charges         Water Charges	450000 100000 3750 2500 500 8750 12500 5000 2000 25000 5000 1250 100000 <b>711750</b> <b>0</b> 300000 5000 300000 500
4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1218 1220 1225 1300 1305 1310 1315 1335 1800 1995 2105 5815 2105 5815 10 f 4: ( 1 of MH 1215 1218 1220 1225 1300 1305 1310 1315 1800	Management, Kundara         Pay of Contract Staff         Wages of Contingent Employees/Guest Lectures         Office expenses and Miscellaneous         Maintenance of Laboratory/Equipments         Postage         Telephone/Internet Charges         Electricity Charges         Water Charges         Binding Charges         Books/Periodicals/Journals         Computer accessories & stationery         Repair of Furniture         Payment of Rent         Contingencies         I: 69(f) Non-Plan         MH : 69(g) University Institute of Management, Punalur         Pay of Contract Staff         Wages of Contingent Employees/Guest Lectures         Office expenses and Miscellaneous         Maintenance of Laboratory/Equipments         Postage         Telephone/Internet charges         Electricity Charges	450000 100000 3750 2500 500 8750 12500 500 2000 25000 5000 1250 100000 <b>711750</b> <b>0</b> 325000 300000 5000 2500 5000 2500 5000 300000 5000 5000 2500 500

Total of 4: Contingencies	796125	
Total of MH : 69(g) Non-Plan	0	
Total of 69: University Insitute of Management	6859875	
Total of :K SPECIAL ACADEMIC PROGRAMMES	78151750	
TOTAL OF PART I : NON-PLAN	1477050000	