

PART II: PLAN - DETAILED ESTIMATES OF RECEIPTS 2020-2021

Accounts 2018-2019	Budget Estimates 2019-2020	Revised Estimates 2019-2020	E-Code	Detailed Heads	Budget Estimates 2020-2021
I : Grants from the State Government					
175400000	280000000	270000000	BAR1001	Grant-in-Aid: State Plan	320000000
0	50000000	50000000	BAR1003	Grant-in-aid for Interuniversity Centres	30000000
0	50000000	0	BAR1005	Funds for projects announced in the Budget Speech	0
0	100000000	20000000	BAR1007	Special Grant from the State Government	40000000
0	0	3000000	BAR1010	Advanced Centre for Regenerative Medicine	5000000
10000000	10000000	5000000	BAR1012	State Inter-University Centre of Excellence in Bio-Informatics	5000000
0	5000000	0	BAR1015	International and Inter University Centre for Natural Resources Management	5000000
2500000	5000000	0	BAR1016	Inter University Centre for Alternative Economics	5000000
5000000	10000000	6000000	BAR1018	Inter University Centre for Genomics and Gene Technology	5000000
46811346	30000000	0	BAR1021	Infrastructure Grants - RUSA funds	40000000
128647	0	0	BAR1022	Refund of amount for plan seminar/conference	0
4000000	20000000	6000000	BAR1024	InterUniversity Centre for Evolutionary and Integrative Biology	5000000
243839993	560000000	360000000	Total of I : Grants from the State Government		460000000
II : Grants from the UGC					
23971148	80000000	10000000	BAR1106	Implementation of Plan Schemes	80000000
7827747	25000000	11500000	BAR1110	UGC Human Resource Development Centre	20000000
6000000	0	0	BAR1122	Construction of Women's Hostel	0
0	0	0	BAR1123	Refund of unspent balance - Plan -Finishing school	0
0	0	720000	BAR1124	Study and research in indigenous and endangered languages in India during 12th Plan	0
0	15000000	0	BJR1501	Lumpsum provision for Buildings	0
0	0	0	BJR1502	Construction of UGC - HRDC Guest House	0
37798895	120000000	22220000	Total of II : Grants from the UGC		100000000
281638888	680000000	382220000	TOTAL OF PART II : PLAN		560000000