



**കേരള സർവകലാശാല**  
**UNIVERSITY OF KERALA**

**വാർഷിക**  
**വാർഷികാലവകണക്ക്**

**ANNUAL ACCOUNTS**

**2022 - '23**



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## UNIVERSITY

## I. RECEIPTS AND PAYMENTS ACCOUNT FOR

2021-'22	RECEIPTS	2022-'23
Amount Rs.	Head of Account	Amount Rs.
<b>2105180228.35</b>	<b>Opening balance as on 01-04-2022</b>	<b>1606656949.72</b>
<b>PART I NON PLAN (ANNEXURE I)</b>		
3237458375.14	<i>MH.1.General Administration</i>	3201089018.71
451609772.79	<i>2. Examination</i>	467435451.00
1048213809.74	<i>3. 3 to 69 Departments/ Centres/ Misc. etc.</i>	1015982664.50
<b>4737281957.67</b>	<b>Total - Part I Non Plan</b>	<b>4684507134.21</b>
<b>PART II PLAN (ANNEXURE II)</b>		
238853134.00	<i>i. Grant from State Government</i>	113166948.00
11985569.00	<i>ii. Grant from University Grants Commission</i>	562961.00
0.00	<i>iii. Capital Receipts</i>	0.00
<b>250838703.00</b>	<b>Total - Part II Plan</b>	<b>113729909.00</b>
<b>PART III EARMARKED FUNDS</b>		
11186989.00	<i>A. Grants from State Government (Annexure III)</i>	17122679.00
3753010.00	<i>B. Grants from University Grants Commission (Annexure IV)</i>	6301187.00
160499245.00	<i>C. Grants from Government of India (Annexure V)</i>	114034004.00
18750823.00	<i>D. Grants from Other Agencies (Annexure VI)</i>	14887753.00
<b>194190067.00</b>	<b>Total - Part III Earmarked Funds</b>	<b>152345623.00</b>
<b>4066065742.70</b>	<b>PART IV DEBTS AND DEPOSITS (ANNEXURE VII)</b>	<b>2002862539.40</b>
<b>9248376470.37</b>	<b>Total Receipts during the Year</b>	<b>6953445205.61</b>
<b>11353556698.72</b>	<b>TOTAL</b>	<b>8560102155.33</b>

## OF KERALA

THE FINANCIAL YEAR ENDING 31<sup>st</sup> MARCH 2023

2021-'22	PAYMENTS	2022-'23
Amount Rs.	Head of Account	Amount Rs.
<b>PART.I NON PLAN (ANNEXURE VIII)</b>		
632089655.00	<i>MH.1. General Administration</i>	603991246.00
674569740.00	<i>2. Examinations</i>	681296092.00
3116313754.00	<i>3. 3 to 69 Departments/Centres/ Misc. etc.</i>	3192804982.00
<b>4422973149.00</b>	<b>Total Part I Non Plan</b>	<b>4478092320.00</b>
<b>PART II PLAN (ANNEXURE VIII)</b>		
0.00	<i>MH.1. General Administration</i>	0.00
255295040.00	<i>3 to 69 Departments / Centres / Misc. etc.</i>	198714328.00
<b>255295040.00</b>	<b>Total Part II Plan</b>	<b>198714328.00</b>
<b>PART III EARMARKED FUNDS</b>		
12283381.00	<i>A. Grants from State Government</i>	11363987.00
10411938.00	<i>B. Grants from University Grants Commission</i>	4714629.00
167802840.00	<i>C. Grants from Government of India</i>	114443059.00
18679302.00	<i>D. Grants from Other Agencies</i>	18449573.00
<b>209177461.00</b>	<b>Total - Part III Earmarked Funds</b>	<b>148971248.00</b>
<b>4859454099.00</b>	<b>PART IV DEBTS AND DEPOSITS</b>	<b>2292771756.00</b>
<b>9746899749.00</b>	<b>Total Payments during the Year</b>	<b>7118549652.00</b>
<b>1606656949.72</b>	<b>Closing Balance as on 31-3-2023</b>	<b>1441552503.33</b>
<b>11353556698.72</b>	<b>TOTAL</b>	<b>8560102155.33</b>

**UNIVERSITY OF KERALA****II. Grand Summary of the Appropriation Accounts  
for the Financial Year ending 31-03-2023**

<i>Particulars</i>	<i>Amount Rs.</i>
Total Budget estimate of expenditure	7712850000
Final allotment taking in to account the re-appropriations effected	7712850000
Actual expenditure	7118549652

**Notes attached to and part of accounts:-**

1. The accounts of the University are maintained on Cash basis. Transactions included in the accounts represent mainly the actual cash receipts and disbursements as distinguished from the amounts due to or by the University during the period of accounts.
2. Receipts of the University comprises of grants from the State Government, Government of India, University Grants Commission etc. in addition to the self generated funds.
3. Cash transactions of the University are done through Government Treasuries, Kerala University Office Campus, Palayam and Kariavattom branches of the State Bank of India and Cash counters in the main office campus at Palayam and Kariavattom Campus and Alappuzha of the University.
4. The closing balance as on 31.03.2023 as confirm by represented Bank and Treasury accounts of the University is Rs.151,30,86,765.33/-. The detailed statement is appended.
5. Total amount of the investments in term deposits as on 31st March 2023 is **Rs.955,45,84,849/-**
6. Certificates of Investments are in the safe custody of the Finance Officer.
7. An additional statement showing DDF accounts is disclosed as ANNEXURE IX.
8. Interest on General Deposits earned and re-invested is shown as contra item under Part I.
9. II Appropriation accounts (Detailed) forms part of this Annual accounts. Appropriation account provides details of payments forming part of the Receipts and payments account.
10. Financial Estimates of income and expenditure for the financial year 2022-23 was considered and approved by the Senate at its meetings held on 30<sup>th</sup> and 31<sup>st</sup> March 2022.
11. The account-wise details of bank /treasury maintained in the University is appended (refer Page No. 7)

Sd/-

**R. MAHADEVAN  
FINANCE OFFICER**

## III. BANK &amp; TREASURY ACCOUNT - WISE DETAILS

Sl No.	Account Number	Purpose	CB as per book of accounts	Cheque issued but not presented	Cheque deposited but not credited	Pending Payments from Bank	Net Balance	Resumed Amount	Closing balance as per bank (as on 31/3/23)	Remarks
a	b	c	d	e	f	g	h (d+e-f+g)	i	j (h-i)	
1	57002315803	State Government Grant	132236.72				132236.72		132236.72	
2	57002275904	Expenditure	165878065.21	33160067	263723		198774409.21		198774409.21	
3	57002275915	Exam Fee Collection	23171499.78	4969817			28141316.78		28141316.78	
4	57002315676	Fund From External Agencies	61978793.22	747000			62725793.22		62725793.22	
5	57002314934	GWS	9511504.6				9511504.6		9511504.6	
6	57002312993	F B S	393896.9				393896.9		393896.9	
7	57002315892	E B F S	88243				88243		88243	
8	67017043450	Endowment Interest	6113864				6113864		6113864	
9	67091089928	Pay & Allowance (Staff)	173983				173983		173983	
10	67153233669	UG/PG Online Admission	462132.3				462132.3		462132.3	
11	67200231080	Degree Certificate Online Verification	342496				342496		342496	
12	67275247936	CV Camp	-5462341	8900346			3438005		3438005	
13	67326187720	KUCTE	3462043.5	450544			3912587.5		3912587.5	
14	67327604176	SDE Registration	390119.14				390119.14		390119.14	
15	67334622743	Private Registration	186885.6				186885.6		186885.6	
16	36542802332	Merchant account (E-payment)	16832228.23		2863062		13969166.23		13969166.23	
17	37752144115	DD/Cheque R	19666113.7		8908705		10757408.7		10757408.7	
18	37751873251	Self Financing Institutions	7375225	2590727			9965952		9965952	
19	38120292198	KUF-State plan	0				0		0	
20	38120388255	KUF-UIM	11924662.28	497327			12421989.28		12421989.28	

Sl No.	Account Number	Purpose	CB as per book of accounts	Cheque issued but not presented	Cheque deposited but not credited	Pending Payments from Bank	Net Balance	Resumed Amount	Closing balance as per bank (as on 31/3/23)	Remarks
a	b	c	d	e	f	g	h (d+e-f+g)	i	j (h-i)	
21	38119893432	NAD(Document verification) charges	0				0		0	
22	57007216830	Expenditure Kariavattom	-9241999.09	14651192			5409192.91		5409192.91	
23	57007216477	Engineering Kariavattom	341257.5				341257.5		341257.5	
24	38479088718	POS Machine	11928197.83		285192		11643005.83		11643005.83	
25	38608447095	University of Kerala-SERB	2955487.59				2955487.59		2955487.59	
26	38643841099	University of Kerala-ICSSR-Impress 3615	0				0		0	
27	38735106193	University of Kerala-ICSSR-0877	522508.11				522508.11		522508.11	
28	39643291057	Harithalayam	509684				509684		509684	
29	40491189509	SB-MOPS	0				0		0	
30	40583715653	CSR FUNDS	9351				9351		9351	
31	40718995421	SERB	248349.5				248349.5		248349.5	
32	67072179882	Online FO Reg of Exams	227973				227973		227973	
33	57002313362	U P F	15550.15			9160	24710.15		24710.15	
34	38709520763	SCCPCK	11846981				11846981		11846981	
35	67314379176	NPS	10000			75827	85827		85827	
36	38207674395	KUF-GST	6137		1369489	15487470	14124118		14124118	
37	67197995286	GST Online	413399.5			149395	562794.5		562794.5	
38	38592723603	Retired Benefit Retention	9572046.28				9572046.28		9572046.28	
39	60430634984	DST Sponsored- BOM	0				0		0	
40	110015365537	RUSA	0				0		0	



Sl No.	Account Number	Purpose	CB as per book of accounts	Cheque issued but not presented	Cheque deposited but not credited	Pending Payments from Bank	Net Balance	Resumed Amount	Closing balance as per bank (as on 31/3/23)	Remarks
a	b	c	d	e	f	g	h (d+e-f+g)	i	j (h-i)	
41	41600882462	National Medicinal Plan Board- Ministry of Ayush	0				0		0	
42	41847106453	FO University of Kerala	0				0		0	
43	799010100005344	Grants	0				0		0	
44	799011700000076	General	3970923				3970923		3970923	
45	799012700001388	Grant(Plan)	3854436	2320066			6174502	5174502	1000000	
46	701010200004071	PF	0				0		0	
47	799012900000380	Salary Deductions	0				0		0	
48	799011400007300	Non-Plan Grant	40350				40350		40350	
49	799010100343906	TREASURY SAVINGS BANK	954578065	6389997			960968062		960968062	
50	799010100010632	Interest	1538774				1538774		1538774	
51	PD		125583380.8				125583380.8		125583380.8	
	<b>TOTAL</b>		<b>1441552503.35</b>	<b>74677083.00</b>	<b>13690171.00</b>	<b>15721852.00</b>	<b>1518261267.33</b>	<b>5174502.00</b>	<b>1513086765.33</b>	

Sd/-  
**R. MAHADEVAN**  
**FINANCE OFFICER**

**ANNEXURE I**  
**RECEIPTS 2022-23**  
**PART I - Non-Plan**

Sl. No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	General Administration				
	(a) Grants from the State Government	3850000000	2900000000.00	950000000	(-)
	(b) General Receipts	366440000	301089018.71	65350981	(-)
2	Examinations	572450000	467435451.00	105014549	(-)
3	Institute of English	600000	277539.00	322461	(-)
4	Department of Psychology	400000	214329.00	185671	(-)
5	Department of Philosophy	150000	115294.00	34706	(-)
6	Department of Library & Information Science	200000	65550.00	134450	(-)
7	Department of Communication and Journalism	200000	106715.00	93285	(-)
8	Department of German	80000	854230.00	774230	(+)
9	Department of Russian	100000	30360.00	69640	(-)
10	Department of History	500000	110615.00	389385	(-)
11	Department of Political Science	600000	512185.00	87815	(-)
12	Department of Economics	400000	198234.00	201766	(-)
13	Department of Islamic and West Asian Studies	250000	226030.00	23970	(-)
14	Department of Sociology	800000	334991.00	465009	(-)
15	Department of Archaeology	400000	129400.00	270600	(-)
16	Department of Botany	1000000	449361.00	550639	(-)
17	Department of Chemistry	600000	823817.00	223817	(+)
18	Department of Bio-chemistry	600000	512070.00	87930	(-)
19	Department of Geology	600000	91130.00	508870	(-)
20	Department of Aquatic Biology & Fisheries	500000	304428.00	195572	(-)
21	Department of Physics	500000	1165166.00	665166	(+)
22	Observatory	50000	16100.00	33900	(-)
23	Department of Statistics	400000	282670.00	117330	(-)
24	Department of Demography	300000	346612.00	46612	(+)
25	Department of Mathematics	400000	421595.00	21595	(+)
26	Department of Zoology	300000	239305.00	60695	(-)

1	2	3	4	5	6
27	Centre for Evolutionary and Integrative Biology	200000	0.00	200000	(-)
28	Department of Nano Science and Nano Technology	150000	0.00	150000	(-)
29	Department of Opto-Electronics	2000000	1114579.50	885421	(-)
30	Department of Bio-Technology	400000	2185486.00	1785486	(+)
31	Department of Environmental Science	350000	271399.00	78601	(-)
32	Department of Computer Science	1200000	857570.00	342430	(-)
33	Department of Futures Studies	400000	317980.00	82020	(-)
34	Department of Computational Biology and Bio-Informatics	600000	192069.00	407931	(-)
35	Department of Malayalam	400000	199545.00	200455	(-)
36	Department of Tamil	150000	96400.00	53600	(-)
37	Department of Hindi	250000	939581.00	689581	(+)
38	Centre for Translation and Translation Studies	100000	84250.00	15750	(-)
39	Department of Sanskrit	200000	66785.00	133215	(-)
40	Department of Arabic	400000	441887.00	41887	(+)
41	Department of Linguistics	800000	104917.00	695083	(-)
42	Oriental Research Institute and Manuscripts Library	200000	43585.00	156415	(-)
43	Department of Kerala Studies	300000	240850.00	59150	(-)
44	Department of Education	400000	263620.00	136380	(-)
45	Centre for Education Technology	10000	0.00	10000	(-)
46	Department of Commerce	1200000	945283.00	254717	(-)
47	Department of Law	600000	67610.00	532390	(-)
48	Institute of Management in Kerala	8000000	12161291.00	4161291	(+)
49	Department of Music	60000	37570.00	22430	(-)
50	School of Distance Education	90000000	76743876.00	13256124	(-)
51	Study Centres				
	(a) Administrative Wing, Kariavattom	10000	110.00	9890	(-)
	(b) International Centre for Kerala Studies	0	0.00	0	
	(c) International Centre for Sree Narayana Guru Studies	0	0.00	0	
	(d) Centre for Vedanta Studies	100000	0.00	100000	(-)
	(e) Centre for Canadian studies	45000	0.00	45000	(-)
	(f) Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	2500	246000.00	243500	(+)
	(g) Centre for Performing and Visual Arts	40000	0.00	40000	(-)

1	2	3	4	5	6
	(h) Centre for Nano Science & Nano Technology	0	105265.00	105265	(+)
	(i) Centre for English Language teaching	200000	13125.00	186875	(-)
	(j) Raja Ravi Varma Centre of Excellence for Visual Arts	400000	35080.00	364920	(-)
	(k) Centre for Geospatial Information Science & Technology	300000	249412.00	50588	(-)
	(l) Centre for Australian studies	2500	0.00	2500	(-)
	(m) Centre for Renewable Energy and Material	0	35233.00	35233	(+)
	(n) Kerala University Study and Research Centre, Alappuzha (Administration)	400000	63460.00	336540	(-)
52	University Library and Study Centres				
	(a) University Library	1500000	823147.00	676853	(-)
	(b) Campus Library, Kariavattom	400000	28669.00	371331	(-)
	(c) Study Centre, Kollam	10000	0.00	10000	(-)
	(d) Study Centre, Alappuzha	2000	1125.00	875	(-)
53	Department of Publications	3500000	1728927.00	1771073	(-)
54	Computer Centre, Thiruvananthapuram	500000	210.00	499790	(-)
55	Department of Physical Education	4000000	4471703.00	471703	(+)
56	Engineer's Office	600000	4725.00	595275	(-)
57	Transport Wing, Kariavattom	900000	532860.00	367140	(-)
58	University Health Services				
	(a) Health Centre, Thiruvananthapuram	9000	2485.00	6515	(-)
	(b) Health Centre, Kariavattom	9000	16035.00	7035	(+)
59	Students Services	3000000	3618922.00	618922	(+)
60	Miscellaneous Institutions				
	(a) Guest House, Kariavattom	300000	0.00	300000	(-)
	(b) Central Laboratory for Instrumentation and Facilitation	1500000	2477837.00	977837	(+)
	(c) International Youth Hostel	200000	21185.00	178815	(-)
	(d) Centre for Global Academics	200000	0.00	200000	(-)
61	University Hostels				
	(a) Women's Hostel, Thycaud	1200000	913519.00	286481	(-)
	(b) Women's Hostel, Kariavattom	1700000	1892549.00	192549	(+)
	(c) Men's Hostel and Additional Men's Hostel, Kariavattom	700000	881273.00	181273	(+)

1	2	3	4	5	6
	(d) Teacher's Hostel, Kariavattom	500000	218785.00	281215	(-)
62	Pensions				
	Pension Contribution	1080000	511275.00	568725	(-)
63	Endowments Interest from Endowment Investments	1400000	891250.00	508750	(-)
64	Miscellaneous				
	(a) Interest on investment of cash balance	450000000	647243398.00	197243398	(+)
	(b) Miscellaneous	3000000	3153895.00	153895	(+)
	(c) Refund of pension amount of deceased pensioners	0	274064.00	274064	(+)
	(d) Interest accrued on Treasury/ Bank accounts	0	13049447.00	13049447	(+)
	(e) Harithalayam Project	400000	123637.00	276363	(-)
65	Grants and Scholarships	0	14.00	14	(+)
66	Works	0	375.00	375	(+)
67	Teacher Education Centres	35000000	38658093.00	3658093	(+)
68	University Institute of Technology with Regional Centres	170000000	144093358.00	25906642	(-)
69	University College of Engineering, Kariavattom	25000000	16755875.00	8244125	(-)
70	University Institutes of Management	40000000	27642483.00	12357517	(-)
71	Refresher Courses	0	0.00	0	
	<b>TOTAL OF PART I : NON-PLAN</b>	<b>5655300000</b>	<b>4684507134.21</b>	<b>970792866</b>	<b>(-)</b>

**ANNEXURE II**  
**RECEIPTS 2022-23**

**PART II - Plan**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
<b>I. Grants from the State Government</b>					
1	Grant-in-Aid: State Plan	280000000	90027318	189972682	(-)
2	Grant-in-aid for Interuniversity Centres	20000000	21000000	1000000	(+)
3	Special Grant from the State Government	40000000	0	40000000	(-)
4	Advanced Centre for Regenerative Medicine	45000000	0	45000000	(-)
5	Infrastructure Grants - RUSA Funds	0	2083300	2083300	(+)
6	Refund - State Plan Funds	0	56330	56330	(+)
<b>Total of I : Grants from the State Government</b>		<b>385000000</b>	<b>113166948</b>	<b>271833052</b>	<b>(-)</b>
<b>II. Grants from the UGC</b>					
1	Implementation of Plan Schemes	50000000	0	50000000	(-)
2	UGC Human Resource Development Centre	15000000	2215	14997785	(-)
3	Refund -RUSA/UGC Funds	0	0	0	
4	Study and research in indigeneous and endangered languages in India during 12th plan	0	0	0	
5	Refund UGC	0	560746	560746	(+)
<b>Total of II : Grants from the UGC</b>		<b>65000000</b>	<b>562961</b>	<b>64437039</b>	<b>(-)</b>
<b>TOTAL OF PART II : PLAN</b>		<b>450000000</b>	<b>113729909</b>	<b>336270091</b>	<b>(-)</b>

**ANNEXURE III**  
**RECEIPTS 2022-23**  
**PART III - EARMARKED FUNDS**  
**MH 80 A. Grants from the State Government**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	5000000	6441101	1441101	(+)
2	KSCSTE Post Doctoral Fellowship in Bio-Technology	0	0	0	
3	Aspire Scholarships	0	0	0	
4	SPEED IT scholarships	0	0	0	
5	KSCSTE Emeritus Scientist Scheme	3500000	0	3500000	(-)
6	N.S.O / N.S.C Schemes	6500000	0	6500000	(-)
7	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	2000000	107520	1892480	(-)
8	M.Phil Bio-Informatics Programme (KSITM)	0	0	0	
9	Bio-Diversity, Bio-Activity and Chemical Ecology of Marine Sponges of Kerala and adjacent coasts	0	0	0	
10	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	0	0	0	
11	Biological sequence analysis using chaos game theory (KSCSTE - SARD Project)	0	0	0	
12	Marine Bio-Diversity Informatics for Kerala	0	0	0	
13	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake, Tvpm	0	0	0	
14	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen (AFP) - Alphafeto Protein for the development of ELISA based indigenous immunodiagnostic kits	0	0	0	
15	River Bank mapping of Vamanapuram river	0	0	0	
16	Workshop on Precambrian Plate tectonics in South India	0	0	0	
17	Recent Biochemical approaches in Therapeutics	0	0	0	

1	2	3	4	5	6
18	Development of Holographic lens to use in Conjunction with Solar Cells	0	0	0	
19	Synthesis of diphenolic-bis-2-aminothiazoles as novel antioxidants	0	0	0	
20	Indo-Slovenia conference on Graph Theory & Application (Indo-Slove 2013)	0	0	0	
21	Endline Survey on Knowledge, behaviour & practice of voters in Kerala	100	0	100	(-)
22	Conservation strategies & invitro production of anthraquinones in Gynochthodes umbellate (L) Razafim & B.Bremes (Rubiaceae) – a potential dye yielding plant	100	0	100	(-)
23	DNA Barcoding Venom gland Transcriptomics & Proteomic analysis of major venomous snakes of Kerala Region	100	0	100	(-)
24	Tectonic signature & PGE potential of Gabbroic Rocks in the moyar - Bhavani & Achankovil shear zone, Kerala	0	0	0	
25	World Environment Day	0	0	0	
26	Design and Development of Catalytic electrodes for Electro chemical & Bio-chemical generation of hydrogen & electricity	0	0	0	
27	Scientific valuation of kashayams used in rheumatoid Arthritis (RA)	0	0	0	
28	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatricial Alopecia	300000	0	300000	(-)
29	Biomonitoring of Veli-Akkulam lake using aquatic insects	0	0	0	
30	Baseline survey of Knowledge, Attitude and Practices (KAP) of the Citizens of Kerala	100	0	100	(-)
31	Taxonomic Diversity venom characterisation and environmental impacts of Jelly fish along Kerala Coasts	800000	0	800000	(-)
32	Granitoid in the Attapady Valley and their role in building continental crust in the early Earth	0	0	0	
33	International conference on Statistics for 21st Century	0	0	0	
34	International Symposium on Comparative Endocrinology and Integrative physiology (CEIP 2015)	0	0	0	



1	2	3	4	5	6
35	Establishment of a functional Material laboratory at the Department of Physics	100000	0	100000	(-)
36	Injectable Biopolymer Hydrogels Laden with Selected Phytochemicals for Neural Tissue Engineering	500000	0	500000	(-)
37	Documentary Film on the Travancore Observatory	0	0	0	
38	Micro RNA - 9 regulation of Neuro Regeneration : a potential Therapeutic Strategy for Ischemic Stroke	500000	0	500000	(-)
39	Functional Magneto-Di electric Materials for Microwave Applications	500000	0	500000	(-)
40	Collection, Characterisation and Propagation of Garcinia Gummy-Gutta (L) Robs	450000	0	450000	(-)
41	National Workshop on Patent Law, Standards, Procedures and Litigation	0	0	0	
42	National Seminar on Photonics and it's Application	0	0	0	
43	National Seminar on Recent Trends in Statistical Theory and Applications	800000	0	800000	(-)
44	Role of Mitochondrial K-ATP channel in Neuroprotection in Parkinsons Disease Model and its Therapeutic Response to the Plant Withania Somifera and Morus Alba	900000	47282	852718	(-)
45	National Conference on Discrete and Computational Mathematics	100	0	100	(-)
46	National Seminar on Modern Trends in conservation, utilization and improvement of plant Genet	100	0	100	(-)
47	Petrogenesis of mafic and ultra mafic rocks of Wayanad, Kannur and Kasargod districts, kerala : Implications of Archean Crustal Evolution and metallogeny.	908000	0	908000	(-)
48	Identification and Source characterization of Arsenic contamination in ground water resources of Kasargod, Wayanad and Trivandrum Districts, Kerala, India	30000	0	30000	(-)
49	Other Heads	0	0	0	
50	Ecofriendly Synthesis of wear refractory Boron Carbide using natural carbon resources	100	0	100	(-)

1	2	3	4	5	6
51	In Vitro studies and phytochemical analysis of Vanda thwaitessi hook.F	100	0	100	(-)
52	Development of a Polymer Nano Composite Based Microwave Absorbers for L&S Band Frequencies	182000	362949	180949	(+)
53	Fabrication and Characterisation of Perovskite Solar Cells	450000	0	450000	(-)
54	National Seminar on Environmental status of Estuarine and Coastal Ecosystems in India	44000	0	44000	(-)
55	International Conference on Statistics for Twenty First century-2018(ICSTC-2018)	93200	0	93200	(-)
56	Evaluation of Pharmacological properties of Spatholobus Parviflorus(Roxb.Ex.Dc)Kutze	10000	0	10000	(-)
57	“Twinning Ozone with Life” One day Seminar on Ozone day Celebrations 2019”	12000	0	12000	(-)
58	World Wetland Day Programmes 2019	20000	31287	11287	(+)
59	Study on Sex Ratio at Birth in Kerala	0	510000	510000	(+)
60	Factors Relating to the Prevalence of Early Marriages	0	652800	652800	(+)
61	Situational Analysis of Women in Kerala	0	1083240	1083240	(+)
62	Conduct of Social Audit of Public Distribution System in Kerala	0	6814500	6814500	(+)
63	Additives Aided Compositing for Management of ETP Sludge from Latex Industry	0	1072000	1072000	(+)
<b>Total of 80 A : Grants from the State Government</b>		<b>23600000</b>	<b>17122679</b>	<b>6477321</b>	<b>(-)</b>

**ANNEXURE IV**  
**RECEIPTS 2022-23**

**PART III - EARMARKED FUNDS**

**MH 80 B. Grants from the University Grants Commission**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	U.G.C Research Fellowships	1000000	0	1000000	(-)
2	U.G.C National Fellowships	35000	0	35000	(-)
3	U.G.C Research Associateships	500000	0	500000	(-)
4	U.G.C Visiting Associateship	30000	0	30000	(-)
5	U.G.C Research Fellowships / Associateship / Assistance to Departments	100000	0	100000	(-)
6	Emeritus Fellowships	100	0	100	(-)
7	Visiting Professors	200000	0	200000	(-)
8	UGC Research Award	100	0	100	(-)
9	Rajiv Gandhi National Fellowship for SC candidates	1000000	0	1000000	(-)
10	Post Doctoral Fellowship for SC / ST candidates	320000	0	320000	(-)
11	Dr. D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)
12	UGC Research Fellowship in Sciences to Meritorious Students	3000000	0	3000000	(-)
13	Maulana Azad National Fellowship for Minority Student	1500000	0	1500000	(-)
14	Faculty Fellowship Scheme	100	0	100	(-)
15	Raman Post Doctoral Fellowship	100	0	100	(-)
16	PG Diploma in Knowledge Management under innovative programme Teaching & Research in Inter - disciplinary & emerging areas during XI Plan	0	0	0	
17	College Development Council	100	0	100	(-)
18	Centre for Women's Studies	100	0	100	(-)
19	U.G.C. Award of Research Scientists	100	0	100	(-)
20	Refund of unspent balance on grants sponsored by U.G.C	2500000	0	2500000	(-)
21	UGC Team Visit	0	0	0	

1	2	3	4	5	6
22	Characterisation of Insects Corazonin and CDNA Cloning of the Gene	0	0	0	
23	History and Evaluation of Traditional Medicinal Systems of Kerala with special reference to Ayurvedha	100	0	100	(-)
24	Financial Assistance to the Dept. of Aquatic Biology & Fisheries (SAP)	100	0	100	(-)
25	Financial Assistance to the Department of Mathematics under Special Assistance Programme	300000	0	300000	(-)
26	Financial Assistance to the Department of Geology under Special Assistance Programme	100	0	100	(-)
27	Financial Assistance to the Dept. of Zoology (SAP)	100	0	100	(-)
28	Financial Assistance to the Department of Political Science (SAP)	100	0	100	(-)
29	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	0	0	0	
30	Synthesis and Characterisation of Gold Nanoparticles for Plasmonic Applications	0	0	0	
31	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
32	The Genus Abelmoschus medic (Malvaceae) in Peninsular India : Its distribution, Inter-and-Specific Diversity and Relationships	100	0	100	(-)
33	Generalisation of Confluent hypergeometric distributions	100	0	100	(-)
34	A study of the Cultural and Architectural expression of public spaces in Kerala	100	0	100	(-)
35	Ethnobiographics : Representation of the other in Dalit Autobiographics	0	0	0	
36	Sanskrit - Malayalam Dictionary	0	0	0	
37	A study on foreign trade in principal agricultural products under WTO with special reference to Kerala	0	0	0	
38	Environmental Degradation Assessment of Fresh water lakes in Kerala South West India with special reference to Conservation and Management.	0	0	0	

1	2	3	4	5	6
39	Environmental Degradation Assessment of Fresh water lakes in Kerala, South West Habitat preference and documentation of Fish diversity of Vellayani lake, Tvpam Dist., Kerala	0	0	0	
40	Impact of Fundamentalism on Muslim youth in Kerala - Role of Islamic organisation	0	0	0	
41	Influence of Humanism in the Theatrical world of P.J.Thomas and G.Sankarapillai	0	0	0	
42	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	0	0	0	
43	Contribution of Kerala to Vedanta Darshana	0	0	0	
44	Sociolinguistic study of Malayalees in Delhi	0	0	0	
45	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	0	0	0	
46	P.G. Degree course under the scheme of human rights education under the Department of Law	0	0	0	
47	Centre for Canadian Studies - Area studies Program	100	0	100	(-)
48	Financial Assistance to Institute of English (SAP)	100	0	100	(-)
49	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara, Kollam Dist. Kerala	0	0	0	
50	Taxonomy diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats, Kerala	0	0	0	
51	Privatisation of education and empowerment of minority communities - case study of Muslim community	0	0	0	
52	Synthesis characterisation of reactive graft co-polymers of classified cellulose with functional ligands for use as supports in enzymes immobilization and metal ion intake	0	0	0	
53	Evaluation propagation and invitroproduction of anthraquinones from Rubia Cordifolia 'L'	0	0	0	

1	2	3	4	5	6
54	Identification of cell -matrix interaction during chloride cell migration in fish gills	0	0	0	
55	Relevance of women character of Bhasa in Modern age	0	0	0	
56	Moving extreme ranked set sampling and its application in parametric estimation	0	0	0	
57	Taxonomy capacity building for research on Diptera	0	0	0	
58	The study of Mountain Landscape and tribal lore of Kerala and its correlation with Tamil Sangam Classics	40000	0	40000	(-)
59	Communication problems of mentally challenged Children	0	0	0	
60	Hindi-English-Malayalam Dictionary (in print, digital and online)	0	0	0	
61	Resistance Literature against Portuguese Colonialism : Contributions of the Makhdums of Kerala	42500	0	42500	(-)
62	Studies on the molecular mechanism of anti- inflammatory activity of the active principle of Oryza sativa Linn (Njavara) Tricicon on various Inflammatory models	100	0	100	(-)
63	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	200000	0	200000	(-)
64	Impact of long term application of pesticides on soil microbial activity and bio prospecting potential pesticide degrading bacteria from the cardomom plantation soils of Idukki District, Kerala	100	0	100	(-)
65	Eco and ethno aesthetics of the folk literature and performance of Kerala	100	0	100	(-)
66	Nutrient Influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	100	0	100	(-)
67	Perceived social distance and interpersonal relationships of Dalit students in Kerala State	100	0	100	(-)
68	Social Cost of development – A Case study of displaced Women in Kerala	300000	0	300000	(-)

1	2	3	4	5	6
69	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	82000	0	82000	(-)
70	A study of Eco - Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	100	0	100	(-)
71	UGC BSR Research start up Grant for newly recruited faculty at Asst. Professor Level in Science Department	3000000	0	3000000	(-)
72	Faculty Recharge Programme	4000000	6301187	2301187	(+)
73	Maritime Security of India: The coastal security challenges and policy options	100	0	100	(-)
74	Issues of Marginalisation and Role of the State: A study of the marine fisher-folk of Kerala	76000	0	76000	(-)
75	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	71600	0	71600	(-)
76	Ecosystem Service Assessment and Mapping for Sustainable Management of Wetlands in Kerala-India	100	0	100	(-)
77	Indian and its Parts : Present and Past	100	0	100	(-)
78	SWAYAM Examination	100	0	100	(-)
<b>Total of 80 B : Grants from the UGC</b>		<b>18300000</b>	<b>6301187</b>	<b>11998813</b>	<b>(-)</b>

**ANNEXURE V**  
**RECEIPTS 2022-23**

**PART III - EARMARKED FUNDS**

**MH 80 C. Grants from the Government of India**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	Inspire Fellowship	10000000	4217403	5782597	(-)
2	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	25000000	73916527	48916527	(+)
3	Population Research Centre	22500000	2127842	20372158	(-)
4	Refund of unspent balances of grants on schemes sponsored by Government of India	2000000	27163838	25163838	(+)
5	Refund of EPF (Employers Contribution)-SCCCK	0	3132421	3132421	(+)
6	Improvement of S & T infrastructure in the Dept. of Zoology under DST-FIST programme	300000	0	300000	(-)
7	Financial assistance to the Dept. of Maths (DST / FIST)	100	0	100	(-)
8	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	70000	0	70000	(-)
9	Monitoring harmful algal bloom in the EEZ	500000	0	500000	(-)
10	Conservation strategies Pharmacological evaluation of Utleria Salicifolia Hook. F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
11	Financial Assistance to the Department of Computer Science	600000	0	600000	(-)
12	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	200000	0	200000	(-)
13	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	500000	0	500000	(-)
14	Bio conjugation of Nano materials and their application in Cancer Therapy	500000	0	500000	(-)



1	2	3	4	5	6
15	Molecular characterisation & proteomic expression of insect JHAMT GENE	300000	0	300000	(-)
16	Gamma radiation impact assessment at Proteomic and genomic level in representating anthropod fauna	50000	0	50000	(-)
17	Financial Assistance to Department of Statistics (DST)	200000	0	200000	(-)
18	Financial Assistance for organizing international conference on groupoids, semigroups & automata (DST)	100	0	100	(-)
19	On 4 graphs and the remoteness function on 4 graphs	300000	0	300000	(-)
20	PURSE programme	10000000	0	10000000	(-)
21	Design and Development of low repetition rate and high pulse energy fiber laser based on large mode area fiber and photonic crystal fiber for laser cleaning application	100000	0	100000	(-)
22	Cue from chemical defence of Indian Echinoderms to derive anti- cancer and immunomodulatory molecules	200000	0	200000	(-)
23	Biodiversity, DNA barcoding and phylogeny of commercially valuable marine molluscs of India	271000	0	271000	(-)
24	Biocomposite based Orthopedic implants from shrimp waste and marine algae	100	0	100	(-)
25	Indo-Slovenia Conference on Graph Theory & Application	100	0	100	(-)
26	Centre of Excellence for training & Research in Frontier area of Science & Technology	2000000	0	2000000	(-)
27	Symposium on sustainable management of Bio-diversity using Science & Technology	100	0	100	(-)
28	Publication of Heritage Journal of multidisciplinary studies in Archaeology	150000	0	150000	(-)
29	International seminar on India's foreign policy strategies through the 21st century	100	0	100	(-)
30	Transit functions Betweenness and community structure	200000	0	200000	(-)
31	Enhanced degradation of synthetic textiles dyer in constructed wetland system using Aquatic weeds	500000	0	500000	(-)

1	2	3	4	5	6
32	Role of Nitric oxide in the stress response of fish	100	0	100	(-)
33	Environmental isotope investigation to assess surface water, ground water interactions in Karamana	300000	0	300000	(-)
34	Diversity of Benthic communities and their response to Organic Carbon Sedimentation in the Vembanad Estuary, a Tropical Ramsar site in Kerala, India	600000	0	600000	(-)
35	Development of alternative sustainable fish feeds to promote Human Health using novel non-conventional indigenous ingredients	3000000	0	3000000	(-)
36	Evaluating Costs and Benefits of Prophylactic Health Products and Novel alternatives on Small holder aqua culture farmers in Asia and Africa (IMA Qualate)	650000	0	650000	(-)
37	Evaluate the disruption of Cholesterol Homeostasis on Hair follicle Cycling and Stem Cell functions in alopecia	1305100	0	1305100	(-)
38	Financial assistance to Department of Bio-chemistry under FIST Programmes.	3100000	0	3100000	(-)
39	Development of Cold Sintered Di electrics for Electronic Applications.	970000	0	970000	(-)
40	Germplasm conservation and Phyto chemical Evaluation of Adhathoda beddamei CBCI (cittadalotakam)	850000	0	850000	(-)
41	Hybrid 2D Materials for High Efficiency Photo Detectors	0	1021800	1021800	(+)
42	Exploration of Suitable Exoelectrogenic Bacteria for Sustained Operation of Microbial Fuel Cells with Sugarcane based Reactors	0	1382863	1382863	(+)
43	Evaluating the Spallation Expense of Terrestrial Impact Ejecta Using Lunar Impact Craters as Proxies	0	538960	538960	(+)
44	Landslides Mitigation Strategies Using Remotely Sensed Data and open source GIS Tools	0	532350	532350	(+)
<b>Total of 80 C : Grants from the Government of India</b>		<b>87300000</b>	<b>114034004</b>	<b>26734004</b>	<b>(+)</b>

**ANNEXURE VI**  
**RECEIPTS 2022-23**  
**PART III - EARMARKED FUNDS**  
**MH 80 D. Grants from Other Agencies**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	CSIR Scholarships and Research Fellowships	500000	352713	147287	(-)
2	ICSSR Fellowships	100000	0	100000	(-)
3	ICHR Fellowships	500000	0	500000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	0	0	0	
5	ICMR Fellowships	1000000	0	1000000	(-)
6	Emeritus Scientistships(CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	500000	0	500000	(-)
8	ICPR Fellowships	200000	0	200000	(-)
9	BINC Fellowship	200000	0	200000	(-)
10	C V Raman International Fellowships	200000	0	200000	(-)
11	SERB National Post Doctoral Fellowships	2000000	965600	1034400	(-)
12	Asuthosh Mookerjee Fellowship	500000	0	500000	(-)
13	ICSSR Short Term Doctoral Fellowship	50000	90000	40000	(+)
14	Ramanujan Fellowship (SERB)	700000	0	700000	(-)
15	ICSSR Doctoral Fellowships	520000	260000	260000	(-)
16	ICMR Emeritus Scientist Schemes	300000	0	300000	(-)
17	ICSSR Post Doctoral Fellowships	700000	521600	178400	(-)
18	Environment and Climate Change Research Fellowship Programme (Paristhithi poshini Fellowship)	0	310400	310400	(+)
19	Chief Ministers Navakerala Post Doctoral Fellowship	0	500000	500000	(+)
20	Lumpsum provision for new Research Schemes	80000000	0	80000000	(-)
21	Refund of unspent balance of grants sponsored by other agencies	2000000	215168	1784832	(-)
22	Salary to staff of CACEE	0	0	0	
23	A study on abortions in Kerala - A qualitative assessment	0	0	0	

1	2	3	4	5	6
24	An evaluation of Women ICT based projects in Kerala and its viability in other states of India	0	0	0	
25	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	0	0	0	
26	Studies on the regression of alcohol induced toxicity(ICMR)	0	0	0	
27	Orientation programmes / Scholar in residence programme under erudite scheme	600000	612955	12955	(+)
28	Preparation of field guide in marine animals of Kerala Coast	50000	0	50000	(-)
29	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plant for Trivandrum and Kollam district (Environment Management Agency,Kerala)	100000	0	100000	(-)
30	Computer lab in the competency training centre	200000	0	200000	(-)
31	Inculcate Science propagation programme	100	0	100	(-)
32	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development of ELISA based indigenous immuno diagnostic kits	0	0	0	
33	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
34	Symposium on sustainable management of Biodiversity using Science & Technology	100000	0	100000	(-)
35	Travel Grant (SERB)	0	248255	248255	(+)
36	Vakkom Muhammed Abdul Khadir Moulavi Memorial Lecture	0	10000	10000	(+)
37	Implication of development induces displacement : Experience from Kerala	100000	0	100000	(-)
38	Bio-Informatics National Certificate Examinations (BINC)	0	0	0	

1	2	3	4	5	6
39	Bio- systematics and ecology of sub family Chloropinea (Diptera chloropidea) of India and study of species and genetics complexes using molecular techniques	500000	0	500000	(-)
40	Financial assistance to the Department of Environmental Sciences	500000	0	500000	(-)
41	Synthesis of a library of 2,3 - dihydro furan derivatives - Potential candidates for showing antimycobacterial activity	250000	0	250000	(-)
42	Identification & Functional analysis of acid base regulations during stress response in a fresh water air - breathing fish Anabas testudineus	800000	0	800000	(-)
43	Spaces of Political protests in India, Competition, Conflict & Co-operation between party & non-party organization	200000	0	200000	(-)
44	Evaluation study of MGNREGS	0	0	0	
45	Gender dispacities in Academic opportunities	25000	0	25000	(-)
46	Studies on the impact of repeated pesticide application on soil microbial activity & Screening of organo phosphorous pesticide degrading bacteria	0	0	0	
47	Feedback study on VKTER- Tele Education Network at Kerala	100000	0	100000	(-)
48	Synthesis and reaction of Vicinel Tricarbonyl Compounds and Related System	300000	0	300000	(-)
49	Career Award for Young Teachers (CAYT)	5000	0	5000	(-)
50	Micro RNAs in essential Hypertension : Understanding the role of SNPs in miRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	250000	0	250000	(-)
51	Designing in expensive transition metal catalysts for C-Z (Z=S, Se and Te) bond formation using atom economy additon reaction : A Computational Investigation	200000	0	200000	(-)
52	Advanced photon flux density measurements for photonic info-energy transfer detection	100000	0	100000	(-)
53	Dietary fat related histone modifications relevant to inflammation	100000	0	100000	(-)

1	2	3	4	5	6
54	Classical aspects of Tamil and Malayalam Languages	70000	0	70000	(-)
55	Gender Gap to Innovation and Disparity in STEM Education : An Enquiry into their Linkages in University of Kerala	50000	0	50000	(-)
56	Novel Inorganic Double Perovskites	45000	0	45000	(-)
57	The Coastal Security of India : A study on the role of coastal community	300000	0	300000	(-)
58	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	400000	0	400000	(-)
59	Nanomaterials based biosensing for detecting Hypoxia and induction of Angiogenesis	600000	0	600000	(-)
60	Glass free Magneto -Dielectric Materials for LTCC Applications	500000	0	500000	(-)
61	A systematic study on the landslides on valleys marineris using data of varying resolutions and scales	150000	0	150000	(-)
62	Multi Dimensional research on Population Ageing in Kerala	100000	0	100000	(-)
63	GIAN Programme	816000	0	816000	(-)
64	Development of comprehensive species datasheets for Indian marine Molluscs	380000	0	380000	(-)
65	New frontiers in Cytogenetics and XIIth Conference of the society of Cytologists and Geneticists	100000	0	100000	(-)
66	Anti or proinflammatory effects of Dietary pulses	100000	0	100000	(-)
67	One basic programmes on Human Rights	100	0	100	(-)
68	Combating corruption:The Discourse of Developmental Democracy vis-a-vis Bureaucracy	100	0	100	(-)
69	National Young Leader's Award-NSS	0	0	0	
70	Gender at the intersection of identity and community veiwing the landscape of culture in a changing world	100	0	100	(-)
71	Rights of Dalit, Tribes and Religious Minorities	100	0	100	(-)
72	Production and supply of Quality seedlings of selected Medicinal Plants	150000	0	150000	(-)
73	Maritime Archaeology with special reference to Indian Ocean Countries	100	0	100	(-)

1	2	3	4	5	6
74	Studies on the Molecular Mechanism of Self- incompatibility in Ananas Comosus (L) Merr	750000	0	750000	(-)
75	Pre-Poll Bye election Survey in Chengannur Constituency	100	0	100	(-)
76	Workshop on Biofloc Technology	0	0	0	
77	Technological Scaffold to visually challenged students at Higher Secondary level in Kerala	50000	0	50000	(-)
78	Study on certain Hypertension related distribution	220000	0	220000	(-)
79	Orthopedic tissue engineering repair. Injured rabbit tendon	740000	76161	663839	(-)
80	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Smilax wightii	620000	0	620000	(-)
81	National Seminar on Challenges of Human Rights in the 21st Century and Sustainable Development goals	0	0	0	
82	Axiomatics of Betweenness in discrete structures	240000	0	240000	(-)
83	Workshop on Quality Research and Knowledge creation	100	0	100	(-)
84	Agro Ecology : “Action Research and Education; India-Norway Co-operation”	100	0	100	(-)
85	INSPIRE Faculty Research Grant	100	0	100	(-)
86	Awareness Programme on NAAC Accreditation	100	0	100	(-)
87	World Philosophy Day 2018	100	0	100	(-)
88	Next Food- Educating the next generation of professionals in the agrifood systems	700000	606924	93076	(-)
89	Inventory and Evaluation of spread ecology of the Riverine flora of Achankovil River basin, Kerala	20000	0	20000	(-)
90	Studies on invansive Alien plant species in the flood affected areas of Karthikappally taluk, Alappuzha District	80000	0	80000	(-)
91	Assessment of Native and exotic Ichthyodiversity status of River Bharathapuzha, Periyar and Pamba	20000	0	20000	(-)
92	Concurrent Evaluation on National Food Security Act	50000	888000	838000	(+)

1	2	3	4	5	6
93	Significant challenges in Academics as perceived by visually challenged students of secondary school	189000	0	189000	(-)
94	Unravelling submarine ground water Discharge zones along the Indian subcontinent and its Island (mission-SGD) "PILOT STUDY"	100000	0	100000	(-)
95	Provectus Plantae- 2019 International conference on exploring the scope of plant Genetic resources	0	0	0	
96	Bayesian density estimation using ranked set sampling	220000	0	220000	(-)
97	National Seminar	0	0	0	
98	Linkages between STEM Education and STEM Employment: An inquiry into identifying skill gaps and policy distortions	500000	0	500000	(-)
99	Technology integration and pedagogy for the visually challenged students at Higher Secondary level in Kerala: A study on the provisions and expectations	50000	0	50000	(-)
100	Decisive factors of college success in the midst of quality intervention of RUSA	100000	0	100000	(-)
101	Experimental learning with Indian Educators collecting local data to share with Politicians and Scientists	0	0	0	
102	Scientific Identification and Documentation of Trees in Pangode Military Station	100	0	100	(-)
103	The Geo-Politics of Indo-Pacific: Perceptions, Opportunities and Challenges	100	0	100	(-)
104	Collaborative Study on Agriculture Marketing Infrastructure in Kerala	240000	0	240000	(-)
105	Seven Day workshop on RESEARCH Methodology course for PhD students	44000	0	44000	(-)
106	Households Drinking water and Sanitation in Urban Kerala	540000	0	540000	(-)
107	A study on Geometric Vitality Function of Ordered random variables	440000	180000	260000	(-)
108	International seminar on population, nutrition and Development	0	0	0	
109	A Study on the Academic Self concept and Goal orientation of prospective teachers	50000	0	50000	(-)



1	2	3	4	5	6
110	Surveillance of Antibiotic Microbial Resistance in selected Surface Waterbodies of Thiruvananthapuram district	464000	417600	46400	(-)
111	Environmental Culture and Development Discourses and Intersections	0	0	0	
112	National Seminar on Environmental studies of Estuarine & Coastal Ecosystems in India	0	0	0	
113	Other heads	0	290250	290250	(+)
114	A study on the perceived training need of prospective school teachers of Meghalaya and Kerala: A special focus on management of visual challenges	100	0	100	(-)
115	International seminar on Field Archaeological perspective from Iron Age-Early Historic South India	0	0	0	
116	Survey & analysis on Ethnobotanical resources present status and livelihood of tribal communities in flood affected areas of Vazhachal, Thrissur Dist.	270000	0	270000	(-)
117	Establishing Rain Water harvesting/ aquifer and selected households in Amboori village, Thiruvananthapuram	836000	669575	166425	(-)
118	Four day International conference on 27 <sup>th</sup> annual conference of Indian Art History Congress and International conference on Asian Art.	300000	0	300000	(-)
119	Flood Hazard Map to water management planning	434000	0	434000	(-)
120	Blue charter Knowledge Exchange Grant Scheme 2020	100	0	100	(-)
121	Educational Technology implimentation in Teaching and Learning	100	0	100	(-)
122	“Sustainable Marine fisheries and Aquaculture : policies, packages and perspectives in Blue Economy paradigm” Golden Jubilee conference and Lecture series Grants(GJCLSG)	0	0	0	
123	Establishment of RET Medicinal Plant Seed Centre for Biodiversity Conservation	100	0	100	(-)
124	The Deep- Sea Decapod Crustaceans of Indian Seas; taxonomy and Biography	300000	0	300000	(-)

1	2	3	4	5	6
125	The Philosophical contribution of Swami Agamananda in the cultural Renaissance of Kerala	120000	0	120000	(-)
126	Studies on the effect of Gut Derived Microbial Fatty Acids on Lysosome Biogenesis & Extracellular Vesicle Production in Mouse Models of Alzheimer's Disease	1000000	0	1000000	(-)
127	Shastri Research Grant – Shastri Indo Canadian Institute	0	0	0	
128	Clean & Green Technology for Water Purification	1800000	0	1800000	(-)
129	Evaluate various in Vitro & in Vivo Studies of Natural Product & Extracts to Exploit their Potential & Safety for Skin/Hair Health Application “Elucidating the effectiveness of Cure skin in the skin cancer induced animal models”	100	0	100	(-)
130	Exploring the activity of plant derivatives on hair growth in alopecia modulating through nuclear & xenobiotic Receptors	100	0	100	(-)
131	Australian Consulate Project (Direct Aid Programme) Sustainable Management of Plastic Wastes in South Coast of Kerala	0	500000	500000	(+)
132	“ Nutraceuticals supplement for Chronic inflammatory Disorders – Nutrigenomics and metagenomic land scape”	0	0	0	
133	A Study on the Potential Impact of Shyama Prasad Mukherji Rurban Mission (SPMRM) in the Progressive Socio-Economic Development of Rural Life of Kerala	0	90000	90000	(+)
134	Synergistic Training Program Utilizing the Scientific and Technological Infrastructure (STUTI)	0	883500	883500	(+)
135	Barringer Family Fund for Meteorite Impact Research Award	0	393206	393206	(+)
136	X-ray Diffraction Patterns of new Multifunctional Oxide Materials	0	80599	80599	(+)
137	International Conference on Alternatives to Animal Experimentation and Fifth Annual Conference of SAAE-INDIA(SAAE-I-2022)	0	400000	400000	(+)

1	2	3	4	5	6
138	Ecomarine (Ecomarine:Building a Comprehensive Mechanism for Preserving Marine Ecosystem and Life from the Negative Consequences of Climate Change and Disposal of Plastic Debris)	0	4832747	4832747	(+)
139	Impact Evaluation of Integrated Tribal Projects	0	450000	450000	(+)
140	Sasthri Indo canadian Institute-Grand in aid for conducting Conference/Symposium	0	42500	42500	(+)
<b>Total of 80 D : Grants from Other Agencies</b>		<b>110000000</b>	<b>14887753</b>	<b>95112247</b>	<b>(-)</b>
<b>TOTAL OF PART III: EARMARKED FUNDS</b>		<b>239200000</b>	<b>152345623.00</b>	<b>86854377</b>	<b>(-)</b>

**ANNEXURE VII**  
**RECEIPTS 2022-23**  
**PART IV - DEBTS AND DEPOSITS**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
<b>MH : 91 : Loans and Advances</b>					
1	Loans for House Construction	5000000	3269984	1730016	(-)
2	Advance for Motor Conveyance	0	14976	14976	(+)
3	Advance for the purchase of Bicycles	100000	0	100000	(-)
4	Festival Advance	3000000	9613079	20386921	(-)
5	Miscellaneous Advances	3000000	2239281	760719	(-)
6	Permanent Advance	3000000	0	3000000	(-)
7	Advance to Class IV Employees for marriage expenses of their female children	300000	0	300000	(-)
8	Advance for the purchase of computers	500000	0	500000	(-)
9	Advance to University Consultancy Cell	500000	0	500000	(-)
10	Advance to University Women's Hostel,Thycaud	250000	0	250000	(-)
<b>Total of MH 91 : Loans &amp; Advances</b>		<b>42650000</b>	<b>15137320</b>	<b>27512680</b>	<b>(-)</b>
<b>MH : 92 : Provident and Other Funds</b>					
1	Provident Funds of University Employees	250000000	149256137	100743863	(-)
2	Family Benefit Scheme	1000000	154900	845100	(-)
3	Employees Group Welfare Scheme	12000000	9806828	2193172	(-)
4	Employees Benevolent Fund	300000	4880	295120	(-)
5	Provident Fund of Employees on Deputation	600000	1307342	707342	(+)
<b>Total of MH 92 : Provident &amp; Other Funds</b>		<b>263900000</b>	<b>160530087</b>	<b>103369913</b>	<b>(-)</b>
<b>MH : 93 : Deposits</b>					
1	EMD	1988000	404600	1583400	(-)
2	Personal Deposit Accounts	2000	341454242.60	341452243	(+)
3	Deposits of Provident fund for University Employees	2000	252235984	252233984	(+)
4	Deposit of Family Benefit Scheme	2000	20740386	20738386	(+)
5	Group Welfare Scheme	2000	16714664	16712664	(+)
6	Endowment Fund	2000	2282527	2280527	(+)
7	Benevolent Fund SGWS	2000	321063	319063	(+)
8	Security Deposits	0	2060000	2060000	(+)
<b>Total of MH 93 : Deposits</b>		<b>2000000.00</b>	<b>636213466.60</b>	<b>634213467</b>	<b>(+)</b>

1	2	3	4	5	6
<b>MH : 94 : Suspense Account</b>					
1	Suspense Account General	5000000	1387125	3612875	(-)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P.Suspense Account	100	0	100	(-)
4	Stock Suspense	47800	0	47800	(-)
5	Income Tax Suspense	200000000	146006858	53993142	(-)
6	L.I.C.Suspense	25000000	15298742	9701258	(-)
7	K.U.F. Suspence Account	1500000	0	1500000	(-)
8	S.L.I.C.	40000000	25240930	14759070	(-)
9	G.W.S.	6000000	0	6000000	(-)
10	E.M.D.	1000	0	1000	(-)
11	Miscellaneous	50000	1028193	978193	(+)
12	Other Recoveries	600000000	163614436.8	436385563	(-)
13	Service Tax	200000	0	200000	(-)
14	National Pension System (NPS)	60000000	57523141	2476859	(-)
15	Chief Minister's Distress Relief Fund (CMDRF)	10000000	0	10000000	(-)
16	Goods And Service Tax	1500000	1479278	20722	(-)
17	Retention of Retiral Benefits	35000000	44377435	9377435	(+)
18	Group Insurance Scheme (GIS)	40000000	14457700	25542300	(-)
19	MEDISEP	30000000	18579500	11420500	(-)
<b>Total of MH 94 : Suspense Account</b>		<b>1054299000</b>	<b>488993338.80</b>	<b>565305661</b>	<b>(-)</b>
<b>MH : 95 : Remittances</b>					
1	Cheques Drawn	200	0	200	(-)
2	Inter-Account Transfer	200	0	200	(-)
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
<b>Total of MH 95 : Remittances</b>		<b>600</b>	<b>0</b>	<b>600</b>	<b>(-)</b>
<b>MH : 96 : Cash Balances</b>					
1	Investment of Cash Balance	200	701988327	701988127	(+)
2	Imprests and Other Advances	200	0	200	(-)
<b>Total of MH 96 : Cash Balances</b>		<b>400</b>	<b>701988327</b>	<b>701987927</b>	<b>(+)</b>

1	2	3	4	5	6
<b>MH : 97 : Refund of Deposits</b>					<b>0</b>
1	UIT Centres	1000000	0	1000000	(-)
2	Uty Colleges of Teacher Education	1000000	0	1000000	(-)
3	University College of Engineering	3000000	0	3000000	(-)
4	Other Programmes	500000	0	500000	(-)
<b>Total of MH 97 : Refund of Deposits</b>		<b>5500000</b>	<b>0</b>	<b>5500000</b>	<b>(-)</b>
<b>TOTAL OF PART IV – DEBTS &amp; DEPOSITS</b>		<b>1368350000</b>	<b>2002862539.40</b>	<b>634512539</b>	<b>(+)</b>

**ANNEXURE VIII**  
**EXPENDITURE 2022-23**  
**PARTS I NON PLAN / II PLAN**

M.H	Head of Account	Budget Estimate Rs.	Actual Expenditure (Rupees)		
			I Non-Plan	II Plan	Total
1	2	3	4	5	6
1	General Administration	860030000	603991246	0	603991246
2	Examinations	931280000	681296092	0	681296092
3	Institute of English	23370000	18704090	399498	19103588
4	Dept. of Psychology	20503000	12907209	201046	13108255
5	Dept. of Philosophy	9078000	9058666	67818	9126484
6	Dept. of Library & Information Science	12028000	7687502	199999	7887501
7	Dept. of Communication & Journalism	13893000	7721409	70866	7792275
8	Dept. of German	5786500	3499591	88887	3588478
9	Dept. of Russian	5170000	4163962	0	4163962
10	Dept. of History	13933000	11392684	86933	11479617
11	Dept. of Political Science	35948000	24329107	1374752	25703859
12	Dept. of Economics	22838000	15182674	143242	15325916
14	Dept. of Islamic and West Asian Studies	12100000	10120956	137632	10258588
15	Dept. of Sociology	18940000	15452133	66864	15518997
16	Dept. of Archaeology	14077000	10932031	2157846	13089877
17	Dept. of Botany	43418000	31106159	6057038	37163197
18	Department of Chemistry	25467000	17291899	1314027	18605926
19	Dept. of Biochemistry	33127000	23512650	1496024	25008674
20	Dept. of Geology	28206000	18316886	632827	18949713
21	Dept. of Aquatic Biology & Fisheries	24551000	15290563	490606	15781169
22	Dept. of Physics	29548000	23290177	10276236	33566413
24	Dept. of Statistics	18528000	11657593	0	11657593
25	Dept. of Demography	14339000	10835732	591911	11427643
26	Dept. of Mathematics	21632000	18279256	349961	18629217
27	Dept. of Zoology	21972000	16009152	1221009	17230161
28	Dept. of Nano Science & Nano Technology	8035000	2758963	1342638	4101601
29	Dept. of Opto Electronics	26044500	17242081	14917186	32159267

1	2	3	4	5	6
30	Dept. of Bio-Technology	13605000	8251257	477337	8728594
31	Dept. of Environmental Science	21495000	15196157	1690491	16886648
32	Dept. of Computer Science	21577000	18825178	1806818	20631996
33	Dept. of Futures Studies	20833000	13108231	187936	13296167
34	Dept. of Computational Biology and Bio-Informatics	11970000	7119422	1053667	8173089
35	Dept. of Malayalam	27075000	20353334	133577	20486911
35(ii)	Dept. of Kerala Studies	5870000	7679937	0	7679937
36	Dept. of Tamil	15377000	10491992	644809	11136801
37	Dept. of Hindi	18849000	15474343	34471	15508814
37(i)	Center for Translation & Translation Studies	1250000	405600	0	405600
38	Dept. of Sanskrit	16250000	12586716	99717	12686433
39	Dept. of Arabic	10009000	6124319	0	6124319
40	Dept. of Linguistics	21308000	13050508	103534	13154042
41	ORI & MSL	23392000	12182664	1992496	14175160
42	Dept. of Education	22017000	17319172	0	17319172
43	Dept. of Commerce	27463000	21393587	119146	21512733
44	Dept. of Law	11541000	5965519	0	5965519
45	Institute of Management in Kerala	16322000	13944119	228630	14172749
47	Dept. of Music	11770000	8787298	90790	8878088
48	School of Distance Education	111770000	62453127	144426	62597553
49	Study Centres	21127000	8128676	0	8128676
50	University Library & Study Centres	121463000	74681794	6016578	80698372
51	Malayalam Lexicon	10096000	3658683	0	3658683
52	Dept. of Publication	9338000	4226452	0	4226452
53	Computer Centre, Tvpm.	24256000	15773349	0	15773349
54	Dept. of Physical Education	35175000	23095375	0	23095375
55	Engineering Unit	97238000	64137993	0	64137993
56	University Press	65512000	38989447	0	38989447
57	University Health Services	13229000	5464752	0	5464752
58	Students Services	21610000	11990980	0	11990980
59	Miscellaneous Institutions	48673000	17773224	11532025	29305249
60	University Hostels	28991000	20856996	0	20856996



1	2	3	4	5	6
61	Pensions	1391000000	1553129267	0	1553129267
62	Endowments / Memorials	2600000	10500	0	10500
63	Miscellaneous (Others)	507000000	138658850	50096475	188755325
64	Grants & Scholarships	107570000	136996896	0	136996896
65	Works	546000000	178953445	78576559	257530004
66	College of Teacher Education	60680000	40259859	0	40259859
67	University Institute of Technology	201878000	161109951	0	161109951
68	University College of Engineering	37585000	27611377	0	27611377
69	University Institutes of Management	30694000	19841511	0	19841511
<b>Total</b>		<b>6105300000</b>	<b>4478092320</b>	<b>198714328</b>	<b>4676806648</b>
<b>Deduct amount recoverable from Endowment Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Amount</b>		<b>6105300000</b>	<b>4478092320</b>	<b>198714328</b>	<b>4676806648</b>



# **APPROPRIATION ACCOUNTS**

**2022-'23**



## SUMMARY OF THE APPROPRIATION ACCOUNTS FOR THE FINANCIAL YEAR ENDING 31st MARCH 2023

MH	Head of Account	Budget Estimate	Final allotment taking into account the reappropriations effected	Actual Expenditure	Actual Expenditure compared with final allotment (4)-(5)		Net Savings (-) Excess (+)
					Less than (-)	More than (+)	
1	2	3	4	5	6	7	8
1	General Administration	860030000	866198050	603991246	262206804		262206804 (-)
2	Examinations	931280000	931751200	681296092	250455108		250455108 (-)
3	Institute of English	23370000	24170000	19103588	5066412		5066412 (-)
4	Dept. of Psychology	20503000	21103000	13108255	7994745		7994745 (-)
5	Dept. of Philosophy	9078000	9478000	9126484	351516		351516 (-)
6	Dept. of Library & Information Science	12028000	12028000	7887501	4140499		4140499 (-)
7	Dept. of Communication and Journalism	13893000	13893000	7792275	6100725		6100725 (-)
8	Dept. of German	5786500	5986500	3588478	2398022		2398022 (-)
9	Dept. of Russian	5170000	5170000	4163962	1006038		1006038 (-)
10	Dept. of History	13933000	13933000	11479617	2453383		2453383 (-)
11	Dept. of Political Science	35948000	37203000	25703859	11499141		11499141 (-)
12	Dept. of Economics	22838000	24988000	15325916	9662084		9662084 (-)
14	Dept. of Islamic Studies & Culture	12100000	12635000	10258588	2376412		2376412 (-)
15	Dept. of Sociology	18940000	20340100	15518997	4821103		4821103 (-)
16	Dept. of Archaeology	14077000	15077000	13089877	1987123		1987123 (-)
17	Dept. of Botany	43418000	52371305	37163197	15208108		15208108 (-)
18	Dept. of Chemistry	25467000	25827000	18605926	7221074		7221074 (-)
19	Dept. of Biochemistry	33127000	36527000	25008674	11518326		11518326 (-)
20	Dept. of Geology	28206000	28306100	18949713	9356387		9356387 (-)
21	Dept. of Aquatic Biology & Fisheries	24551000	24851000	15781169	9069831		9069831 (-)
22	Dept. of Physics	29548000	46035900	33566413	12469487		12469487 (-)
24	Dept. of Statistics	18528000	18528000	11657593	6870407		6870407 (-)

1	2	3	4	5	6	7	8
25	Dept. of Demography	14339000	15069500	11427643	3641857	3641857	3641857 (-)
26	Dept. of Mathematics	21632000	22026900	18629217	3397683	3397683	3397683 (-)
27	Dept. of Zoology	21972000	36172100	17230161	18941939	18941939	18941939 (-)
28	Dept. of Nano Science & Nano Technology	8035000	8035000	4101601	3933399	3933399	3933399 (-)
29	Dept. of Opto Electronics	26044500	43359400	32159267	11200133	11200133	11200133 (-)
30	Dept. of Biotechnology	13605000	13965200	8728594	5236606	5236606	5236606 (-)
31	Dept. of Environmental Science	21495000	22295000	16886648	5408352	5408352	5408352 (-)
32	Dept. of Computer Science	21577000	21627000	20631996	995004	995004	995004 (-)
33	Dept. of Futures Studies	20833000	25833000	13296167	12536833	12536833	12536833 (-)
34	Dept. of Computational Biology and Bio-Informatics	11970000	12970000	8173089	4796911	4796911	4796911 (-)
35	Dept. of Malayalam	27075000	27275000	20486911	6788089	6788089	6788089 (-)
35(ii)	Dept. of Kerala Studies	5870000	7895000	7679937	215063	215063	215063 (-)
36	Dept. of Tamil	15377000	16167000	11136801	5030199	5030199	5030199 (-)
37	Dept. of Hindi	18849000	19099000	15508814	3590186	3590186	3590186 (-)
37(i)	Center for Translation & Translation Studies	1250000	1250000	405600	844400	844400	844400 (-)
38	Dept. of Sanskrit	16250000	16250000	12686433	3563567	3563567	3563567 (-)
39	Dept. of Arabic	10009000	10009000	6124319	3884681	3884681	3884681 (-)
40	Dept. of Linguistics	21308000	21308100	13154042	8154058	8154058	8154058 (-)
41	Oriental Research Institute and Manuscripts Library	23392000	23392100	14175160	9216940	9216940	9216940 (-)
42	Dept. of Education	22017000	22917000	17319172	5597828	5597828	5597828 (-)
43	Dept. of Commerce	27463000	28923000	21512733	7410267	7410267	7410267 (-)
44	Dept. of Law	11541000	11541000	5965519	5575481	5575481	5575481 (-)
45	Institute of Management in Kerala	16322000	16331000	14172749	2158251	2158251	2158251 (-)
47	Dept. of Music	11770000	11790000	8878088	2911912	2911912	2911912 (-)
48	School of Distance Education	11177000	11287000	62597553	50272447	50272447	50272447 (-)
49	Study Centres	21127000	21527000	8128676	13398324	13398324	13398324 (-)

1	2	3	4	5	6	7	8
50	University Library & Study Centres	121463000	122981600	80698372	42283228		42283228 (-)
51	Malayalam Lexicon	10096000	10096000	3658683	6437317		6437317 (-)
52	Dept. of Publications	9338000	9338000	4226452	5111548		5111548 (-)
53	Computer Centre, Typm.	24256000	26256000	15773349	10482651		10482651 (-)
54	Dept. of Physical Education	35175000	35175000	23095375	12079625		12079625 (-)
55	Engineering Unit	97238000	97238000	64137993	33100007		33100007 (-)
56	University Press	65512000	65835100	38989447	26845653		26845653 (-)
57	University Health Services	13229000	13229000	5464752	7764248		7764248 (-)
58	Students Services	21610000	21610000	11990980	9619020		9619020 (-)
59	Miscellaneous Institutions	48673000	74973000	29305249	45667751		45667751 (-)
60	University Hostels	28991000	28991000	20856996	8134004		8134004 (-)
61	Pensions	1391000000	1391000000	1553129267		162129267	162129267 (+)
62	Endowments / Memorials	2600000	2600000	10500	2589500		2589500 (-)
63	Miscellaneous (Others)	507000000	290365345	188755325	101610020		101610020 (-)
64	Grants & Scholarships	107570000	127770000	136996896		9226896	9226896 (+)
65	Works	546000000	616141700	257530004	358611696		358611696 (-)
66	College of Teacher Education	60680000	60680000	40259859	20420141		20420141 (-)
67	University Institute of Technology	201878000	205843000	161109951	44733049		44733049 (-)
68	University College of Engineering	37585000	38185800	27611377	10574423		10574423 (-)
69	University Institute of Management	30694000	30694000	19841511	10852489		10852489 (-)
80	Fellowships & Schemes	239200000	239200000	148971248	90228752		90228752 (-)
	<b>Total</b>	<b>6344500000</b>	<b>6344500000</b>	<b>4825777896</b>	<b>1690078267</b>	<b>171356163</b>	<b>1518722104 (-)</b>
	Deduct amount recoverable from Endowment Funds	0	0	0			0
	<b>Net Total</b>	<b>6344500000</b>	<b>6344500000</b>	<b>4825777896</b>	<b>1690078267</b>	<b>171356163</b>	<b>1518722104 (-)</b>
91 to							
97	Debts & Deposits	1368350000	1368350000	2292771756		924421756	924421756 (+)
	<b>Grand Total</b>	<b>7712850000</b>	<b>7712850000</b>	<b>7118549652</b>	<b>1690078267</b>	<b>1095777919</b>	<b>594300348 (-)</b>

**II APPROPRIATION ACCOUNTS****2022-23****PART I & II A. GENERAL ADMINISTRATION****Major Head I: General Administration**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6

**I (a) General Direction****A.Non - Plan**

1	Pay of Officers	18000000	154098124	25901876	(-)
2	Pay of Establishment	19000000	179214344	10785656	(-)
3	Allowances	206800000	59884903	146915097	(-)
4	Pay of Contract Staff				
	O 4000000				
	R(+) 900000	4900000	4874481	25519	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 50000000				
	R(-) 5165000	44835000	32868591	11966409	(-)
	Contingencies				
	O 91800000				
	R(+) 6993050	98793050	74213233	24579817	(-)
<b>Total of A: Non- Plan</b>		<b>725328050</b>	<b>505153676</b>	<b>220174374</b>	<b>(-)</b>

**I(b) Administrative Unit, Kariavattom****A.Non - Plan**

1	Pay of Officers	18000000	15414421	2585579	(-)
2	Pay of Establishment	18000000	17031461	968539	(-)
3	Allowances	20500000	4639198	15860802	(-)
4	Pay of Contract Staff	600000	232104	367896	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 16000000				
	R(+) 3000000	1900000	18998517	1483	(-)
	Contingencies	1790000	1296345	493655	(-)
<b>Total of A: Non- Plan</b>		<b>77890000</b>	<b>57612046</b>	<b>20277954</b>	<b>(-)</b>

**I(c) Security wing, Kariavattom****A.Non - Plan**

1	Pay of Officers	1000000	1082199	82199	(+)
2	Pay of Establishment	4000000	3081212	918788	(-)



1	2	3	4	5	6
3	Allowances	2800000	679081	2120919	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	1000000	8062105	1937895	(-)
	Contingencies	1265000	476347	788653	(-)
<b>Total of A: Non- Plan</b>		<b>19065000</b>	<b>13380944</b>	<b>5684056</b>	<b>(-)</b>

#### I(d) Travelling Allowances to University Bodies

##### A.Non - Plan

1	Travelling Allowance to Committees for evaluation of University Depts.	100000	0	100000	(-)
2	Travelling Allowance to Members Appointed for Inspection of Colleges	400000	347046	52954	(-)
3	Travelling Allowance to attend Educational Conferences, etc	200000	0	200000	(-)
4	Travelling Allowance to Uty. Authorities	4000000	3519856	480144	(-)
5	Travelling allowance to special invitees	4000000	731608	3268392	(-)
<b>Total of A: Non- Plan</b>		<b>8700000</b>	<b>4598510</b>	<b>4101490</b>	<b>(-)</b>

#### I(e) Elections

##### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	2300000	1273329	1026671	(-)
<b>Total of A: Non- Plan</b>		<b>2300000</b>	<b>1273329</b>	<b>1026671</b>	<b>(-)</b>

#### I(f) Ph.D.Evaluation

##### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	5500000	1447125	4052875	(-)
4	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	6200000	6199479	521	(-)
<b>Total of A: Non- Plan</b>		<b>11700000</b>	<b>7646604</b>	<b>4053396</b>	<b>(-)</b>

#### I(g) District Office-Cum-Information Centre, Kollam

##### A.Non - Plan

1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	600000	585502	14498	(-)

1	2	3	4	5	6
3	Allowances	435000	110026	324974	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	200000	109816	90184	(-)
	Contingencies	25000	7707	17293	(-)
<b>Total of A: Non- Plan</b>		<b>1760000</b>	<b>813051</b>	<b>946949</b>	<b>(-)</b>

**I(h) Kerala University Study and Research Centre, Alappuzha ( Administration)**

**A. Non - Plan**

1	Pay of Officers	4000000	3498842	501158	(-)
2	Pay of Establishment	2500000	2797371	297371	(+)
3	Allowances	3775000	1043779	2731221	(-)
4	Pay of Contract Staff				
	O 1000000				
	R(+) 440000	1440000	1431595	8405	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	182785	217215	(-)
	Contingencies	625000	416281	208719	(-)
<b>Total of A: Non- Plan</b>		<b>12740000</b>	<b>9370653</b>	<b>3369347</b>	<b>(-)</b>

**I(i) District Office-Cum-Information Centre, Pandalam**

**A. Non - Plan**

1	Pay of Officers	1000000	910617	89383	(-)
2	Pay of Establishment	800000	546428	253572	(-)
3	Allowances	1040000	223927	816073	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	200000	188185	11815	(-)
	Contingencies	50000	27875	22125	(-)
<b>Total of A: Non- Plan</b>		<b>3090000</b>	<b>1897032</b>	<b>1192968</b>	<b>(-)</b>

**I(j) Information Centre-cum-Cash Counter, Kariavattom**

**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	5000	0	5000	(-)
	Contingencies	65000	25334	39666	(-)
<b>Total of A: Non- Plan</b>		<b>70000</b>	<b>25334</b>	<b>44666</b>	<b>(-)</b>

1	2	3	4	5	6
<b>I(m) Credit &amp; Semester System, Kariavattom</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	100000	0	100000	(-)
	Contingencies	3455000	2220067	1234933	(-)
<b>Total of A: Non- Plan</b>		<b>3555000</b>	<b>2220067</b>	<b>1334933</b>	<b>(-)</b>
<b>Total of MH I. General Administration</b>		<b>866198050</b>	<b>603991246</b>	<b>262206804</b>	<b>(-)</b>
<b>B. EXAMINATIONS</b>					
<b>MH: 2. Examinations</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	170000000	154590408	15409592	(-)
2	Pay of Establishment	260000000	240788143	19211857	(-)
3	Allowances	245700000	68945714	176754286	(-)
4	Pay of Contract Staff	4000000	3485064	514936	(-)
	Wages of Contingent Employees/ Guest Lectures	35000000	27103841	7896159	(-)
	Contingencies				
	O 216580000				
	R (+) 471200	217051200	186382922	30668278	(-)
<b>Total of MH: 2 Examination</b>		<b>931751200</b>	<b>681296092</b>	<b>250455108</b>	<b>(-)</b>
<b>C. ACADEMIC DEPARTMENTS</b>					
<b>(a) Faculty of Arts</b>					
<b>MH: 3. University Institute of English</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	12500000	13596671	1096671	(+)
2	Pay of Establishment	700000	586702	113298	(-)
3	Allowances	7400000	3175080	4224920	(-)
4	Pay of Contract Staff	1500000	1031659	468341	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	670000	313978	356022	(-)
<b>Total of A: Non- Plan</b>		<b>22970000</b>	<b>18704090</b>	<b>4265910</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	400000	399498	502	(-)

1	2	3	4	5	6
<b>Total of B: Plan</b>		<b>400000</b>	<b>399498</b>	<b>502</b>	<b>(-)</b>
<b>Total of MH: 3 Institute of English</b>		<b>23370000</b>	<b>19103588</b>	<b>4266412</b>	<b>(-)</b>
<b>MH: 4. Department of Psychology</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	11000000	8964942	2035058	(-)
2	Pay of Establishment	600000	507707	92293	(-)
3	Allowances	5800000	2220783	3579217	(-)
4	Pay of Contract Staff				
	O 1300000				
	R(-) 50000	1250000	747436	502564	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies				
	O 1153000				
	R(+) 50000	1203000	466341	736659	(-)
<b>Total of A: Non- Plan</b>		<b>20103000</b>	<b>12907209</b>	<b>7195791</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	400000	201046	198954	(-)
<b>Total of B: Plan</b>		<b>400000</b>	<b>201046</b>	<b>198954</b>	<b>(-)</b>
<b>Total of MH: 4 Department of Psychology</b>		<b>20503000</b>	<b>13108255</b>	<b>7394745</b>	<b>(-)</b>
<b>MH: 5. Department of Philosophy</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	3200000	5617430	2417430	(+)
2	Pay of Establishment	800000	712738	87262	(-)
3	Allowances	2450000	1495206	954794	(-)
4	Pay of Contract Staff	1500000	731467	768533	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	298400	1600	(-)
	Contingencies	428000	203425	224575	(-)
<b>Total of A: Non- Plan</b>		<b>8678000</b>	<b>9058666</b>	<b>380666</b>	<b>(+)</b>
<i>B.Plan</i>					
4	Contingencies	400000	67818	332182	(-)
<b>Total of B: Plan</b>		<b>400000</b>	<b>67818</b>	<b>332182</b>	<b>(-)</b>
<b>Total of MH: 5 Department of philosophy</b>		<b>9078000</b>	<b>9126484</b>	<b>48484</b>	<b>(+)</b>
<b>MH: 6. Dept. of Library &amp; Information Science</b>					
<b>6(i) Department of Library &amp; Information Science</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	5000000	4226963	773037	(-)

1	2	3	4	5	6
2	Pay of Establishment	700000	558638	141362	(-)
3	Allowances	3400000	1079880	2320120	(-)
4	Pay of Contract Staff	1500000	1431347	68653	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	900000	382690	517310	(-)
<b>Total of A: Non- Plan</b>		<b>11700000</b>	<b>7679518</b>	<b>4020482</b>	<b>(-)</b>
<b><i>B. Plan</i></b>					
4	Contingencies	300000	199999	100001	(-)
<b>Total of B: Plan</b>		<b>300000</b>	<b>199999</b>	<b>100001</b>	<b>(-)</b>
<b>6 (ii) Centre for Information Literacy Studies</b>					
<b><i>A. Non - Plan</i></b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	28000	7984	20016	(-)
<b>Total of A: Non- Plan</b>		<b>28000</b>	<b>7984</b>	<b>20016</b>	<b>(-)</b>
<b>Total of MH: 6 Dept.of Library &amp; Information Science</b>		<b>12028000</b>	<b>7887501</b>	<b>4140499</b>	<b>(-)</b>
<b>MH: 7. Department of Communication &amp; Journalism</b>					
<b><i>A. Non - Plan</i></b>					
1	Pay of Officers	7000000	5411383	1588617	(-)
2	Pay of Establishment	600000	461422	138578	(-)
3	Allowances	4300000	1121343	3178657	(-)
4	Pay of Contract Staff	450000	301944	148056	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	0	400000	(-)
	Contingencies	643000	425317	217683	(-)
<b>Total of A: Non- Plan</b>		<b>13393000</b>	<b>7721409</b>	<b>5671591</b>	<b>(-)</b>
<b><i>B. Plan</i></b>					
4	Contingencies	500000	70866	429134	(-)
<b>Total of B: Plan</b>		<b>500000</b>	<b>70866</b>	<b>429134</b>	<b>(-)</b>
<b>Total of MH: 7 Department of Journalism</b>		<b>13893000</b>	<b>7792275</b>	<b>6100725</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 8. Department of German</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	1800000	1487624	312376	(-)
2	Pay of Establishment	700000	590302	109698	(-)
3	Allowances	1600000	513636	1086364	(-)
4	Pay of Contract Staff				
	O 300000				
	R(-) 25000	275000	274431	569	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 600000				
	R(+) 52200	652200	601200	51000	(-)
	Contingencies				
	O 586500				
	R(+) 72800	659300	32398	626902	(-)
<b>Total of A: Non- Plan</b>		<b>5686500</b>	<b>3499591</b>	<b>2186909</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	200000	88887	111113	(-)
<b>Total of B: Plan</b>		<b>200000</b>	<b>88887</b>	<b>111113</b>	<b>(-)</b>
<b>Total of MH: 8 Department of German</b>		<b>5886500</b>	<b>3588478</b>	<b>2298022</b>	<b>(-)</b>
<b>MH: 9. Department of Russian</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	2000000	1981356	18644	(-)
2	Pay of Establishment	250000	407000	157000	(+)
3	Allowances	1100000	712005	387995	(-)
4	Pay of Contract Staff	400000	176256	223744	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 800000	800000	672000	128000	(-)
	Contingencies	420000	215345	204655	(-)
<b>Total of A: Non- Plan</b>		<b>4970000</b>	<b>4163962</b>	<b>806038</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	200000	0	200000	(-)
<b>Total of B: Plan</b>		<b>200000</b>	<b>0</b>	<b>200000</b>	<b>(-)</b>
<b>Total of MH: 9 Department of Russian</b>		<b>5170000</b>	<b>4163962</b>	<b>1006038</b>	<b>(-)</b>
<b>(b) Faculty of Social Sciences</b>					
<b>MH: 10. Department of History</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	7000000	8190600	1190600	(+)
2	Pay of Establishment	700000	904613	204613	(+)

1	2	3	4	5	6
3	Allowances	4500000	2027633	2472367	(-)
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	533000	269838	263162	(-)
<b>Total of A: Non- Plan</b>		<b>13433000</b>	<b>11392684</b>	<b>2040316</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	500000	86933	413067	(-)
<b>Total of B: Plan</b>		<b>500000</b>	<b>86933</b>	<b>413067</b>	<b>(-)</b>
<b>Total of MH: 10 Department of History</b>		<b>13933000</b>	<b>11479617</b>	<b>2453383</b>	<b>(-)</b>

**MH: 11. Department of Politics****11(a) Department of Political Science****A. Non - Plan**

1	Pay of Officers	18000000	16274458	1725542	(-)
2	Pay of Establishment	1900000	1081433	818567	(-)
3	Allowances	11500000	4061527	7438473	(-)
4	Pay of Contract Staff				
	O 1600000				
	R(-) 750000	850000	705748	144252	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 450000				
	R(+) 750000	1200000	604875	595125	(-)
	Contingencies				
	O 938000				
	R(+) 105000	1043000	735309	307691	(-)
<b>Total of A: Non- Plan</b>		<b>34493000</b>	<b>23463350</b>	<b>11029650</b>	<b>(-)</b>

**B. Plan**

4	Contingencies				
	O 400000				
	R(+) 1150000	1550000	1374752	175248	(-)
<b>Total of B: Plan</b>		<b>1550000</b>	<b>1374752</b>	<b>175248</b>	<b>(-)</b>

**11(c) Survey Research Centre****A. Non-Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	5000	0	5000	(-)
4	Pay of Contract Staff	500000	312233	187767	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	655000	553524	101476	(-)
<b>Total of A: Non- Plan</b>		<b>1160000</b>	<b>865757</b>	<b>294243</b>	<b>(-)</b>
<b>Total of MH: 11 Department of Politics</b>		<b>37203000</b>	<b>25703859</b>	<b>11499141</b>	<b>(-)</b>
<b>MH: 12. Department of Economics</b>					
<i>A. Non-Plan</i>					
1	Pay of Officers	13000000	11405913	1594087	(-)
2	Pay of Establishment	800000	575263	224737	(-)
3	Allowances	7500000	2538210	4961790	(-)
4	Pay of Contract Staff	400000	341076	58924	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	388000	322212	65788	(-)
<b>Total of A: Non- Plan</b>		<b>22338000</b>	<b>15182674</b>	<b>7155326</b>	<b>(-)</b>
<i>B. Plan</i>					
4	Contingencies	500000	143242	356758	(-)
<b>Total of B: Plan</b>		<b>500000</b>	<b>143242</b>	<b>356758</b>	<b>(-)</b>
<b>Total of MH: 12 Department of Economics</b>		<b>22838000</b>	<b>15325916</b>	<b>7512084</b>	<b>(-)</b>
<b>MH: 14. Department of Islamic and West Asian Studies</b>					
<i>A. Non - Plan</i>					
1	Pay of Officers	5200000	5349476	149476	(+)
2	Pay of Establishment	300000	537702	237702	(+)
3	Allowances	3100000	1016594	2083406	(-)
4	Pay of Contract Staff				
	O 1000000				
	R(+) 1200000	2200000	2185333	14667	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1500000				
	R(-) 665000	835000	702000	133000	(-)
	Contingencies	600000	329851	270149	(-)
<b>Total of A: Non- Plan</b>		<b>12235000</b>	<b>10120956</b>	<b>2114044</b>	<b>(-)</b>
<i>B. Plan</i>					
4	Contingencies	400000	137632	262368	(-)
<b>Total of B: Plan</b>		<b>400000</b>	<b>137632</b>	<b>262368</b>	<b>(-)</b>
<b>Total of MH: 14 Dept. of Islamic Studies &amp; Culture</b>		<b>12635000</b>	<b>10258588</b>	<b>2376412</b>	<b>(-)</b>



1	2	3	4	5	6
<b>MH: 15. Department of Sociology</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	8700000	8945044	245044	(+)
2	Pay of Establishment	700000	562375	137625	(-)
3	Allowances	5400000	3250031	2149969	(-)
4	Pay of Contract Staff	2500000	2194519	305481	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 600000				
	R(-) 69500	530500	0	530500	(-)
	Contingencies				
	O 640000				
	R(+) 69500	709500	500164	209336	(-)
<b>Total of A: Non- Plan</b>		<b>18540000</b>	<b>15452133</b>	<b>3087867</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 400000				
	R(+) 100	400100	66864	333236	(-)
<b>Total of B: Plan</b>		<b>400100</b>	<b>66864</b>	<b>333236</b>	<b>(-)</b>
<b>Total of MH: 15 Department of Sociology</b>		<b>18940100</b>	<b>15518997</b>	<b>3421103</b>	<b>(-)</b>
<b>MH: 16. Department of Archaeology</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	4200000	5414953	1214953	(+)
2	Pay of Establishment	700000	600322	99678	(-)
3	Allowances	2925000	1272765	1652235	(-)
4	Pay of Contract Staff	1800000	1285768	514232	(-)
	Wages of Contingent Employees/ Guest Lectures				
	200000		0	200000	(-)
	Contingencies	2652000	2358223	293777	(-)
<b>Total of A: Non- Plan</b>		<b>12477000</b>	<b>10932031</b>	<b>1544969</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 1600000				
	R(+) 1000000	2600000	2157846	442154	(-)
<b>Total of B: Plan</b>		<b>2600000</b>	<b>2157846</b>	<b>442154</b>	<b>(-)</b>
<b>Total of MH: 16 Department of Archaeology</b>		<b>15077000</b>	<b>13089877</b>	<b>1987123</b>	<b>(-)</b>
<b>(c) Faculty of Sciences</b>					
<b>MH: 17. Department of Botany</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	20000000	18235131	1764869	(-)

1	2	3	4	5	6
2	Pay of Establishment	1000000	1225867	225867	(+)
3	Allowances	11500000	3990184	7509816	(-)
4	Pay of Contract Staff				
	O 2200000				
	R(+) 355000	2555000	2554311	689	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 3500000				
	R(-) 220000	3280000	2976370	303630	(-)
	Contingencies				
	O 3518000				
	R(-) 100000	3418000	2124296	1293704	(-)
<b>Total of A: Non- Plan</b>		<b>41753000</b>	<b>31106159</b>	<b>10646841</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies				
	O 1700000				
	R(+) 8953305	10653305	6057038	4596267	(-)
<b>Total of B: Plan</b>		<b>10653305</b>	<b>6057038</b>	<b>4596267</b>	<b>(-)</b>
<b>Total of MH: 17 Dept. of Botany</b>		<b>52406305</b>	<b>37163197</b>	<b>15243108</b>	<b>(-)</b>
<b>MH: 18. Department of Chemistry</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	10000000	9102228	897772	(-)
2	Pay of Establishment	1300000	1099910	200090	(-)
3	Allowances	6500000	1937062	4562938	(-)
4	Pay of Contract Staff	1000000	345904	654096	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 400000				
	R(-) 300000	100000	0	100000	(-)
	Contingencies				
	O 4767000				
	R(+) 660000	5427000	4806795	620205	(-)
<b>Total of A: Non- Plan</b>		<b>24327000</b>	<b>17291899</b>	<b>7035101</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	1500000	1314027	185973	(-)
<b>Total of B: Plan</b>		<b>1500000</b>	<b>1314027</b>	<b>185973</b>	<b>(-)</b>
<b>Total of MH: 18 Department of Chemistry</b>		<b>25827000</b>	<b>18605926</b>	<b>7221074</b>	<b>(-)</b>
<b>MH: 19. Department of Bio - Chemistry</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	12800000	14536337	1736337	(+)

1	2	3	4	5	6
2	Pay of Establishment	700000	563475	136525	(-)
3	Allowances	7700000	3697995	4002005	(-)
4	Pay of Contract Staff	1500000	822623	677377	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	727905	472095	(-)
	Contingencies	5227000	3164315	2062685	(-)
<b>Total of A: Non- Plan</b>		<b>29127000</b>	<b>23512650</b>	<b>5614350</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	4000000	1496024	2503976	(-)
<b>Total of B: Plan</b>		<b>4000000</b>	<b>1496024</b>	<b>2503976</b>	<b>(-)</b>
<b>Total of MH: 19 Department of Bio-Chemistry</b>		<b>33127000</b>	<b>25008674</b>	<b>8118326</b>	<b>(-)</b>

**MH: 20. Department of Geology**  
**20(i) Department of Geology**

**A. Non - Plan**

1	Pay of Officers	14000000	12461027	1538973	(-)
2	Pay of Establishment	700000	655948	44052	(-)
3	Allowances	8200000	2970670	5229330	(-)
4	Pay of Contract Staff	1000000	533611	466389	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	173139	326861	(-)
	Contingencies	1442000	1150480	291520	(-)
<b>Total of A: Non- Plan</b>		<b>25842000</b>	<b>17944875</b>	<b>7897125</b>	<b>(-)</b>

**B. Plan**

4	Contingencies				
	O	1500000			
	R(+)	1000100	2500100	632827	1867273
					(-)
<b>Total of B: Plan</b>		<b>2500100</b>	<b>632827</b>	<b>1867273</b>	<b>(-)</b>

**20(ii) Centre for Geospatial Information Science and Technology**

**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	500000	312233	187767	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	6000	294000	(-)
	Contingencies	64000	53778	10222	(-)
<b>Total of A: Non- Plan</b>		<b>864000</b>	<b>372011</b>	<b>491989</b>	<b>(-)</b>
<b>Total of MH: 20 Department of Geology</b>		<b>29206100</b>	<b>18949713</b>	<b>10256387</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 21. Department of Aquatic Biology &amp; Fisheries</b>					
<b>21(i) Department of Aquatic Biology &amp; Fisheries</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	1000000	8908542	1091458	(-)
2	Pay of Establishment	1800000	1523691	276309	(-)
3	Allowances	6800000	1946614	4853386	(-)
4	Pay of Contract Staff				
	O 1000000				
	R(-) 20000	980000	91797	888203	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	646200	553800	(-)
	Contingencies				
	O 2950000				
	R(+) 20000	2970000	2173719	796281	(-)
<b>Total of A: Non- Plan</b>		<b>23750000</b>	<b>15290563</b>	<b>8459437</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 800000				
	R(+) 300000	1100000	490606	609394	(-)
<b>Total of B: Plan</b>		<b>1100000</b>	<b>490606</b>	<b>609394</b>	<b>(-)</b>
<b>21(iv) Aquarium Research Station at Akkulam</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	1000	0	1000	(-)
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>1000</b>	<b>0</b>	<b>1000</b>	<b>(-)</b>
<b>Total of MH: 21 Dept. of Aquatic Biology &amp; Fisheries</b>		<b>24851000</b>	<b>15781169</b>	<b>9069831</b>	<b>(-)</b>
<b>MH: 22. Department of Physics</b>					
<b>22(i) Department of Physics</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	12200000	13317850	1117850	(+)
2	Pay of Establishment	1300000	1111951	188049	(-)
3	Allowances	7800000	3503564	4296436	(-)
4	Pay of Contract Staff				
	O 1500000				
	R(+) 700000	2200000	2198607	1393	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	2642000	2412068	229932	(-)
<b>Total of A: Non- Plan</b>		<b>26342000</b>	<b>22544040</b>	<b>3797960</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies				
	O 2000000				
	R(+) 15787900	17787900	10276236	7511664	(-)
<b>Total of B: Plan</b>		<b>17787900</b>	<b>10276236</b>	<b>7511664</b>	<b>(-)</b>

**22(iii) Observatory****A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	400000	241500	158500	(-)
3	Allowances	400000	43805	356195	(-)
4	Pay of Contract Staff	500000	301944	198056	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	356000	158888	197112	(-)
<b>Total of A: Non- Plan</b>		<b>1906000</b>	<b>746137</b>	<b>1159863</b>	<b>(-)</b>
<b>Total of MH: 22 Department of Physics</b>		<b>46035900</b>	<b>33566413</b>	<b>12469487</b>	<b>(-)</b>

**MH: 24. Department of Statistics****A. Non - Plan**

1	Pay of Officers	9000000	7356848	1643152	(-)
2	Pay of Establishment	800000	471600	328400	(-)
3	Allowances	5300000	1667774	3632226	(-)
4	Pay of Contract Staff	1800000	1749224	50776	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	48400	451600	(-)
	Contingencies	828000	363747	464253	(-)
<b>Total of A: Non- Plan</b>		<b>18228000</b>	<b>11657593</b>	<b>6570407</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	300000	0	300000	(-)
<b>Total of B: Plan</b>		<b>300000</b>	<b>0</b>	<b>300000</b>	<b>(-)</b>
<b>Total of MH: 24 Department of Statistics</b>		<b>18528000</b>	<b>11657593</b>	<b>6870407</b>	<b>(-)</b>

**MH: 25. Department of Demography****A. Non - Plan**

1	Pay of Officers	6000000	5674293	325707	(-)
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1	2	3	4	5	6
2	Pay of Establishment	750000	563475	186525	(-)
3	Allowances	4200000	1049259	3150741	(-)
4	Pay of Contract Staff				
	O 1600000				
	R(+) 162000	1762000	1761649	351	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R(-) 162000	838000	886850	48850	(+)
	Contingencies				
	O 489000				
	R(+) 360000	849000	900206	51206	(+)
<b>Total of A: Non- Plan</b>		<b>14399000</b>	<b>10835732</b>	<b>3563268</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies				
	O 300000				
	R(+) 370500	670500	591911	78589	(-)
<b>Total of B: Plan</b>		<b>670500</b>	<b>591911</b>	<b>78589</b>	<b>(-)</b>
<b>Total of MH: 25 Department of Demography</b>		<b>15069500</b>	<b>11427643</b>	<b>3641857</b>	<b>(-)</b>
<b>MH: 26. Department of Mathematics</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	12000000	13608480	1608480	(+)
2	Pay of Establishment	800000	511528	288472	(-)
3	Allowances	6500000	3144980	3355020	(-)
4	Pay of Contract Staff				
	O 1200000				
	R(-) 173100	1026900	417134	609766	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 250000				
	R(+) 190700	440700	267600	173100	(-)
	Contingencies				
	O 482000				
	R(-) 17600	464400	329534	134866	(-)
<b>Total of A: Non- Plan</b>		<b>21232000</b>	<b>18279256</b>	<b>2952744</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	400000	349961	50039	(-)
<b>Total of B: Plan</b>		<b>400000</b>	<b>349961</b>	<b>50039</b>	<b>(-)</b>
<b>Total of MH :26 Department of Mathematics</b>		<b>21632000</b>	<b>18629217</b>	<b>3002783</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 27. Department of Zoology</b>					
<b>27(i) Department of Zoology</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	7000000	7216498	216498	(+)
2	Pay of Establishment	1400000	1192714	207286	(-)
3	Allowances	4800000	2739535	2060465	(-)
4	Pay of Contract Staff	800000	744681	55319	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	354770	245230	(-)
	Contingencies	1982000	925067	1056933	(-)
<b>Total of A: Non- Plan</b>		<b>16582000</b>	<b>13173265</b>	<b>3408735</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies				
	O 2000000				
	R(+) 900000	2900000	1221009	1678991	(-)
<b>Total of B: Plan</b>		<b>2900000</b>	<b>1221009</b>	<b>1678991</b>	<b>(-)</b>
<b>27(iii) Centre for Evolutionary and Integrative Biology</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 2000000				
	R(+) 42000	2042000	2040318	1682	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	0	500000	(-)
	Contingencies	890000	795569	94431	(-)
<b>Total of A: Non- Plan</b>		<b>3432000</b>	<b>2835887</b>	<b>596113</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies				
	O 0				
	R(+) 100	100	0	100	(-)
<b>Total of B: Plan</b>		<b>100</b>	<b>0</b>	<b>100</b>	<b>(-)</b>
<b>Total of MH: 27 Department of Zoology</b>		<b>22914100</b>	<b>17230161</b>	<b>5683939</b>	<b>(-)</b>

**MH: 28. Department of Nano Science & Nano Technology**

**A.Non - Plan**

1	Pay of Officers	1000000	477280	522720	(-)
2	Pay of Establishment	700000	605641	94359	(-)

1	2	3	4	5	6
3	Allowances	600000	191409	408591	(-)
4	Pay of Contract Staff	1400000	881218	518782	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	0	400000	(-)
	Contingencies	1735000	603415	1131585	(-)
<b>Total of A: Non- Plan</b>		<b>5835000</b>	<b>2758963</b>	<b>3076037</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	2200000	1342638	857362	(-)
<b>Total of B: Plan</b>		<b>2200000</b>	<b>1342638</b>	<b>857362</b>	<b>(-)</b>
<b>Total of MH: 28 Department of Nano Science &amp; Nano Technology</b>		<b>8035000</b>	<b>4101601</b>	<b>3933399</b>	<b>(-)</b>

**(d) Faculty of Applied Sciences****MH: 29. Department of Opto-Electronics****A. Non - Plan**

1	Pay of Officers	10000000	8774925	1225075	(-)
2	Pay of Establishment	1300000	1196582	103418	(-)
3	Allowances	6200000	2131981	4068019	(-)
4	Pay of Contract Staff				
	O 2000000				
	R(+) 700000	2700000	2652531	47469	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	36000	464000	(-)
	Contingencies				
	O 3844500				
	R(-) 700000	3144500	2450062	694438	(-)
<b>Total of A: Non Plan</b>		<b>23844500</b>	<b>17242081</b>	<b>6602419</b>	<b>(-)</b>

**B. Plan**

4	Contingencies				
	O 2200000				
	R(+) 17314900	19514900	14917186	4597714	(-)
<b>Total of B: Plan</b>		<b>19514900</b>	<b>14917186</b>	<b>4597714</b>	<b>(-)</b>
<b>Total of MH: 29 Dept. of Opto-Electronics</b>		<b>43359400</b>	<b>32159267</b>	<b>11200133</b>	<b>(-)</b>

**MH: 30. Department of Bio-Technology****A. Non - Plan**

1	Pay of Officers	2000000	2515668	515668	(+)
2	Pay of Establishment	800000	586702	213298	(-)
3	Allowances	1600000	589404	1010596	(-)
4	Pay of Contract Staff	3500000	2506074	993926	(-)



1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	500000	0	500000	(-)
	Contingencies				
	O 2405000				
	R(+) 360000	2765000	2053409	711591	(-)
<b>Total of A: Non- Plan</b>		<b>11165000</b>	<b>8251257</b>	<b>2913743</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies				
	O 2800000				
	R(+) 200	2800200	477337	2322863	(-)
<b>Total of B: Plan</b>		<b>2800200</b>	<b>477337</b>	<b>2322863</b>	<b>(-)</b>
<b>Total of MH: 30 Dept. of Bio-Technology</b>		<b>13965200</b>	<b>8728594</b>	<b>5236606</b>	<b>(-)</b>

**MH: 31. Department of Environmental Sciences****A. Non - Plan**

1	Pay of Officers	9500000	8695834	804166	(-)
2	Pay of Establishment	700000	530100	169900	(-)
3	Allowances	5800000	2073573	3726427	(-)
4	Pay of Contract Staff				
	O 2000000				
	R(+) 282000	2282000	2280274	1726	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 350000				
	R(-) 70000	280000	131400	148600	(-)
	Contingencies				
	O 1845000				
	R(+) 70000	1915000	1484976	430024	(-)
<b>Total of A: Non- Plan</b>		<b>20477000</b>	<b>15196157</b>	<b>5280843</b>	<b>(-)</b>

**B. Plan**

4	Contingencies				
	O 1300000				
	R(+) 800000	2100000	1690491	409509	(-)
<b>Total of B: Plan</b>		<b>2100000</b>	<b>1690491</b>	<b>409509</b>	<b>(-)</b>
<b>Total of MH: 31 Dept. of Environmental Science</b>		<b>22577000</b>	<b>16886648</b>	<b>5690352</b>	<b>(-)</b>

**MH: 32. Department of Computer Science****A. Non - Plan**

1	Pay of Officers	7500000	10644704	3144704	(+)
2	Pay of Establishment	700000	748749	48749	(+)

1	2	3	4	5	6
3	Allowances	4600000	2228668	2371332	(-)
4	Pay of Contract Staff				
	O 4000000				
	R(+) 240000	4240000	3950552	289448	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies				
	O 1927000				
	R(-) 190000	1737000	1252505	484495	(-)
<b>Total of A: Non- Plan</b>		<b>19027000</b>	<b>18825178</b>	<b>201822</b>	<b>(-)</b>
<b><i>B. Plan</i></b>					
4	Contingencies	2600000	1806818	793182	(-)
<b>Total of B: Plan</b>		<b>2600000</b>	<b>1806818</b>	<b>793182</b>	<b>(-)</b>
<b>Total of MH: 32 Dept. Computer Science</b>		<b>21627000</b>	<b>20631996</b>	<b>995004</b>	<b>(-)</b>

**MH: 33. Department of Futures Studies**

***A. Non - Plan***

1	Pay of Officers	9900000	8484596	1415404	(-)
2	Pay of Establishment	800000	586702	213298	(-)
3	Allowances	5900000	1827915	4072085	(-)
4	Pay of Contract Staff				
	O 1500000				
	R(+) 350000	1850000	1707592	142408	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 600000				
	R(-) 350000	250000	0	250000	(-)
	Contingencies	1233000	501426	731574	(-)
<b>Total of A: Non- Plan</b>		<b>19933000</b>	<b>13108231</b>	<b>6824769</b>	<b>(-)</b>
<b><i>B. Plan</i></b>					
4	Contingencies	900000	187936	712064	(-)
<b>Total of B: Plan</b>		<b>900000</b>	<b>187936</b>	<b>712064</b>	<b>(-)</b>
<b>Total of MH: 33 Dept. of Futures Studies</b>		<b>20833000</b>	<b>13296167</b>	<b>7536833</b>	<b>(-)</b>

**MH: 34. Department of Computational Biology and Bio-Informatics**

***A. Non - Plan***

1	Pay of Officers	3000000	2811200	188800	(-)
2	Pay of Establishment	800000	590400	209600	(-)
3	Allowances	2000000	703712	1296288	(-)
4	Pay of Contract Staff				
	O 2500000				

1	2	3	4	5	6
R(+)	223000	2723000	2229113	493887	(-)
Wages of Contingent Employees/ Guest Lectures					
O	300000				
R(-)	223000	77000	0	77000	(-)
Contingencies					
		1870000	784997	1085003	(-)
<b>Total of A: Non- Plan</b>		<b>10470000</b>	<b>7119422</b>	<b>3350578</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies				
O	1500000				
R(+)	1000000	2500000	1053667	1446333	(-)
<b>Total of B: Plan</b>		<b>2500000</b>	<b>1053667</b>	<b>1446333</b>	<b>(-)</b>
<b>Total of MH: 34 Dept. Computational Biology and Bio- Informatics</b>		<b>12970000</b>	<b>8173089</b>	<b>4796911</b>	<b>(-)</b>
<b>MH: 35. Department of Malayalam</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	14500000	15207551	707551	(+)
2	Pay of Establishment	1000000	842061	157939	(-)
3	Allowances	8800000	3089054	5710946	(-)
4	Pay of Contract Staff	1000000	820838	179162	(-)
Wages of Contingent Employees/ Guest Lectures					
		300000	0	300000	(-)
Contingencies					
		1125000	393830	731170	(-)
<b>Total of A: Non- Plan</b>		<b>26725000</b>	<b>20353334</b>	<b>6371666</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	350000	133577	216423	(-)
<b>Total of B: Plan</b>		<b>350000</b>	<b>133577</b>	<b>216423</b>	<b>(-)</b>
<b>Total of MH: 35 Dept of Malayalam</b>		<b>27075000</b>	<b>20486911</b>	<b>6588089</b>	<b>(-)</b>
<b>MH: 35(ii) Department of Kerala Studies</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	1000000	4645993	3645993	(+)
2	Pay of Establishment	1000000	590400	409600	(-)
3	Allowances	1400000	896197	503803	(-)
4	Pay of Contract Staff	1000000	763547	236453	(-)
Wages of Contingent Employees/ Guest Lectures					
		300000	14900	285100	(-)
Contingencies					
O	870000				
R(+)	375000	1245000	768900	476100	(-)
<b>Total of A: Non- Plan</b>		<b>5945000</b>	<b>7679937</b>	<b>1734937</b>	<b>(+)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	300000	0	300000	(-)
<b>Total of B: Plan</b>		<b>300000</b>	<b>0</b>	<b>300000</b>	<b>(-)</b>
<b>Total of MH: 35(ii) Dept of Kerala Studies</b>		<b>6245000</b>	<b>7679937</b>	<b>1434937</b>	<b>(+)</b>

**MH: 36. Department of Tamil**

**A. Non - Plan**

1	Pay of Officers	7000000	6746751	253249	(-)
2	Pay of Establishment	800000	586702	213298	(-)
3	Allowances	4800000	1762407	3037593	(-)
4	Pay of Contract Staff	1500000	877123	622877	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 500000				
	R(-) 300000	200000	0	200000	(-)
	Contingencies				
	O 577000				
	R(+) 590000	1167000	519009	647991	(-)
<b>Total of A: Non- Plan</b>		<b>15467000</b>	<b>10491992</b>	<b>4975008</b>	<b>(-)</b>

**B. Plan**

4	Contingencies				
	O 200000				
	R(+) 500000	700000	644809	55191	(-)
<b>Total of B: Plan</b>		<b>700000</b>	<b>644809</b>	<b>55191</b>	<b>(-)</b>
<b>Total of MH: 36 Dept. of Tamil</b>		<b>16167000</b>	<b>11136801</b>	<b>5030199</b>	<b>(-)</b>

**MH: 37. Department of Hindi**

**A. Non - Plan**

1	Pay of Officers	10000000	12099575	2099575	(+)
2	Pay of Establishment	700000	566775	133225	(-)
3	Allowances	6200000	2635611	3564389	(-)
4	Pay of Contract Staff	1000000	0	1000000	(-)
	Wages of Contingent Employees/ Guest Lectures				
	350000		0	350000	(-)
	Contingencies	399000	172382	226618	(-)
<b>Total of A: Non- Plan</b>		<b>18649000</b>	<b>15474343</b>	<b>3174657</b>	<b>(-)</b>

**B. Plan**

4	Contingencies	200000	34471	165529	(-)
<b>Total of B: Plan</b>		<b>200000</b>	<b>34471</b>	<b>165529</b>	<b>(-)</b>
<b>Total of MH: 37 Department of Hindi</b>		<b>18849000</b>	<b>15508814</b>	<b>3340186</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 37(i). Centre for Translation and Translation Studies</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	600000	39000	561000	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	366600	233400	(-)
	Contingencies	50000	0	50000	(-)
<b>Total of MH: 37(i) Centre for Translation and Translation Studies</b>		<b>1250000</b>	<b>405600</b>	<b>844400</b>	<b>(-)</b>
<b>MH: 38. Department of Sanskrit</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	8600000	9156578	556578	(+)
2	Pay of Establishment	800000	587018	212982	(-)
3	Allowances	5400000	2095051	3304949	(-)
4	Pay of Contract Staff	800000	563556	236444	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 200000				
	R(-) 25000	175000	0	175000	(-)
	Contingencies				
	O 250000				
	R(+) 25000	275000	184513	90487	(-)
<b>Total of A: Non- Plan</b>		<b>16050000</b>	<b>12586716</b>	<b>3463284</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	200000	99717	100283	(-)
<b>Total of B: Plan</b>		<b>200000</b>	<b>99717</b>	<b>100283</b>	<b>(-)</b>
<b>Total of MH: 38 Department of Sanskrit</b>		<b>16250000</b>	<b>12686433</b>	<b>3563567</b>	<b>(-)</b>
<b>MH: 39. Department of Arabic</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	3100000	2717910	382090	(-)
2	Pay of Establishment	800000	581075	218925	(-)
3	Allowances	2400000	596367	1803633	(-)
4	Pay of Contract Staff	2200000	1541182	658818	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1009000	687785	321215	(-)
<b>Total of A: Non- Plan</b>		<b>9809000</b>	<b>6124319</b>	<b>3684681</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	200000	0	200000	(-)
<b>Total of B: Plan</b>		<b>200000</b>	<b>0</b>	<b>200000</b>	<b>(-)</b>
<b>Total of MH: 39 Department of Arabic</b>		<b>10009000</b>	<b>6124319</b>	<b>3884681</b>	<b>(-)</b>
<b>MH: 40(i). Department of Linguistics</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	9900000	8836465	1063535	(-)
2	Pay of Establishment	2000000	1767974	232026	(-)
3	Allowances	6900000	2052399	4847601	(-)
4	Pay of Contract Staff	650000	71515	578485	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	1058000	322155	735845	(-)
<b>Total of A: Non- Plan</b>		<b>20758000</b>	<b>13050508</b>	<b>7707492</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies				
	O 300000				
	R(+) 100	300100	103534	196566	(-)
<b>Total of B: Plan</b>		<b>300100</b>	<b>103534</b>	<b>196566</b>	<b>(-)</b>
<b>40 (ii) Technology &amp; Resource Centre for Malayalam Language</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	50000	0	50000	(-)
<b>Total of A: Non- Plan</b>		<b>250000</b>	<b>0</b>	<b>250000</b>	<b>(-)</b>
<b>Total of MH: 40 Dept. of Linguistics</b>		<b>21308100</b>	<b>13154042</b>	<b>8154058</b>	<b>(-)</b>
<b>MH: 41. Oriental Research Institute &amp; Manuscripts Library</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	8500000	7521120	978880	(-)
2	Pay of Establishment	700000	563475	136525	(-)
3	Allowances	5500000	2041075	3458925	(-)
4	Pay of Contract Staff	1400000	1393710	6290	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)

1	2	3	4	5	6
Contingencies		1142000	663284	478716	(-)
<b>Total of A: Non- Plan</b>		<b>17442000</b>	<b>12182664</b>	<b>5259336</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies				
	O	5950000			
	R(+)	1231700	7181700	1992496	5189204
					(-)
<b>Total of B: Plan</b>		<b>7181700</b>	<b>1992496</b>	<b>5189204</b>	<b>(-)</b>
<b>Total of MH:41 ORI&amp;Manuscripts Library</b>		<b>24623700</b>	<b>14175160</b>	<b>10448540</b>	<b>(-)</b>

**(f) Faculty of Education****MH: 42(i) Department of Education****A. Non - Plan**

1	Pay of Officers	9200000	12243547	3043547	(+)
2	Pay of Establishment	2500000	1104900	1395100	(-)
3	Allowances	6500000	3033213	3466787	(-)
4	Pay of Contract Staff				
	O	200000			
	R(+)	80000	280000	276523	3477
					(-)
	Wages of Contingent Employees/ Guest Lectures	600000	341411	258589	(-)
	Contingencies				
	O	1617000			
	R(-)	80000	1537000	319578	1217422
					(-)
<b>Total of A: Non- Plan</b>		<b>20617000</b>	<b>17319172</b>	<b>3297828</b>	<b>(-)</b>

**B. Plan**

4	Contingencies	400000	0	400000	(-)
<b>Total of B: Plan</b>		<b>400000</b>	<b>0</b>	<b>400000</b>	<b>(-)</b>

**MH: 42(ii) Centre for Educational Technology****A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	1000000	0	1000000	(-)
<b>Total of A: Non- Plan</b>		<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>(-)</b>
<b>Total of MH: 42 Department of Education</b>		<b>22017000</b>	<b>17319172</b>	<b>4697828</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 43. Department of Commerce</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	14700000	15766113	1066113	(+)
2	Pay of Establishment	800000	567075	232925	(-)
3	Allowances	8600000	3588935	5011065	(-)
4	Pay of Contract Staff	1600000	623285	976715	(-)
	Wages of Contingent Employees/ Guest Lectures	100000	74400	25600	(-)
	Contingencies				
	O 1163000				
	R(+) 360000	1523000	773779	749221	(-)
<b>Total of A: Non- Plan</b>		<b>27323000</b>	<b>21393587</b>	<b>5929413</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	500000	119146	380854	(-)
<b>Total of B: Plan</b>		<b>500000</b>	<b>119146</b>	<b>380854</b>	<b>(-)</b>
<b>Total of MH: 43 Dept. of Commerce</b>		<b>27823000</b>	<b>21512733</b>	<b>6310267</b>	<b>(-)</b>

**(h) Faculty of Law****MH: 44. Department of Law**

<i>A.Non - Plan</i>					
1	Pay of Officers	4700000	3311635	1388365	(-)
2	Pay of Establishment	700000	214800	485200	(-)
3	Allowances	2700000	851385	1848615	(-)
4	Pay of Contract Staff	2000000	1276572	723428	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	691000	311127	379873	(-)
<b>Total of A: Non- Plan</b>		<b>11041000</b>	<b>5965519</b>	<b>5075481</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	500000	0	500000	(-)
<b>Total of B: Plan</b>		<b>500000</b>	<b>0</b>	<b>500000</b>	<b>(-)</b>
<b>Total of MH: 44 Dept. of Law</b>		<b>11541000</b>	<b>5965519</b>	<b>5575481</b>	<b>(-)</b>

**(i) Faculty of Management Studies****MH: 45. Institute of Management in Kerala**

<i>A.Non - Plan</i>					
1	Pay of Officers	4800000	7022578	2222578	(+)
2	Pay of Establishment	1800000	1098652	701348	(-)
3	Allowances	3600000	1511215	2088785	(-)



1	2	3	4	5	6
4	Pay of Contract Staff				
	O 3500000				
	R(+) 320000	3820000	3462147	357853	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies				
	O 1922000				
	R(-) 311000	1611000	849527	761473	(-)
<b>Total of A: Non- Plan</b>		<b>15831000</b>	<b>13944119</b>	<b>1886881</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	500000	228630	271370	(-)
<b>Total of B: Plan</b>		<b>500000</b>	<b>228630</b>	<b>271370</b>	<b>(-)</b>
<b>Total of MH: 45 Institute of Management in Kerala</b>		<b>16331000</b>	<b>14172749</b>	<b>2158251</b>	<b>(-)</b>
<b>MH: 47. Department of Music</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	4000000	3442650	557350	(-)
2	Pay of Establishment	1400000	994382	405618	(-)
3	Allowances	3150000	2082433	1067567	(-)
4	Pay of Contract Staff	1200000	1043040	156960	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	538973	61027	(-)
	Contingencies				
	O 1270000				
	R(+) 20000	1290000	685820	604180	(-)
<b>Total of A: Non- Plan</b>		<b>11640000</b>	<b>8787298</b>	<b>2852702</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	150000	90790	59210	(-)
<b>Total of B: Plan</b>		<b>150000</b>	<b>90790</b>	<b>59210</b>	<b>(-)</b>
<b>Total of MH 47: Dept. of Music</b>		<b>11790000</b>	<b>8878088</b>	<b>2911912</b>	<b>(-)</b>

**D. OTHER TEACHING DEPARTMENTS****MH: 48. School of Distance Education**

<b>A. Non - Plan</b>					
1	Pay of Officers	40000000	20567679	19432321	(-)
2	Pay of Establishment	10000000	9312886	687114	(-)
3	Allowances	23700000	5796116	17903884	(-)
4	Pay of Contract Staff				
	O 5000000				
	R(+) 3520000	8520000	8517796	2204	(-)

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures		400000	0	400000	(-)
Contingencies					
O 31370000					
R(-) 2400000		28970000	18258650	10711350	(-)
<b>Total of A: Non- Plan</b>		<b>111590000</b>	<b>62453127</b>	<b>49136873</b>	<b>(-)</b>
<b>B. Plan</b>					
4 Contingencies		1300000	144426	1155574	(-)
<b>Total of B: Plan</b>		<b>1300000</b>	<b>144426</b>	<b>1155574</b>	<b>(-)</b>
<b>Total of MH:48 School of Distance Education</b>		<b>112890000</b>	<b>62597553</b>	<b>50292447</b>	<b>(-)</b>

**E. ACADEMIC STUDY CENTRES****MH: 49. Study Centres****49(a) Centre for Women's Studies****A. Non - Plan**

1 Pay of Officers		0	0	0	
2 Pay of Establishment		0	0	0	
3 Allowances		0	0	0	
4 Pay of Contract Staff		0	0	0	
Wages of Contingent Employees/ Guest Lectures		0	0	0	
Contingencies		460000	0	460000	(-)
<b>Total of A: Non- Plan</b>		<b>460000</b>	<b>0</b>	<b>460000</b>	<b>(-)</b>

**49(a) (i) Centre for Renewable Energy and Materials****A. Non - Plan**

1 Pay of Officers		0	0	0	
2 Pay of Establishment		0	0	0	
3 Allowances		0	0	0	
4 Pay of Contract Staff		900000	866123	33877	(-)
Wages of Contingent Employees/ Guest Lectures		500000	0	500000	(-)
Contingencies		1400000	429568	970432	(-)
<b>Total of A: Non- Plan</b>		<b>2800000</b>	<b>1295691</b>	<b>1504309</b>	<b>(-)</b>

**49(a) (ii) Centre for West Asian Studies****A. Non - Plan**

1 Pay of Officers		0	0	0	
2 Pay of Establishment		0	0	0	
3 Allowances		0	0	0	
4 Pay of Contract Staff		400000	0	400000	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	100000	0	100000	(-)
<b>Total of A: Non- Plan</b>		<b>800000</b>	<b>0</b>	<b>800000</b>	<b>(-)</b>

**49(c) International Centre for Sree Narayana Guru Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	50000	0	50000	(-)
<b>Total of A: Non- Plan</b>		<b>50000</b>	<b>0</b>	<b>50000</b>	<b>(-)</b>

**49(d) Centre for Vedanta Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	300000	188513	111487	(-)
	Contingencies	330000	114336	215664	(-)
<b>Total of A: Non- Plan</b>		<b>630000</b>	<b>302849</b>	<b>327151</b>	<b>(-)</b>

**49(e) Christian Study Centre for Cultural and Social Changes**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	105000	0	105000	(-)
<b>Total of A: Non- Plan</b>		<b>305000</b>	<b>0</b>	<b>305000</b>	<b>(-)</b>

**49(f) Tagore Chair**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	100000	0	100000	(-)
<b>Total of A: Non- Plan</b>		<b>100000</b>	<b>0</b>	<b>100000</b>	<b>(-)</b>

**49(g) V.K. Krishna Menon Chair for International Relations**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0		
	Wages of Contingent Employees/ Guest Lectures	25000	0	25000	(-)
	Contingencies	25000	0	25000	(-)
<b>Total of A: Non- Plan</b>		<b>50000</b>	<b>0</b>	<b>50000</b>	<b>(-)</b>

**49(h) Centre for Cultural Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	195000	59857	135143	(-)
<b>Total of A: Non- Plan</b>		<b>195000</b>	<b>59857</b>	<b>135143</b>	<b>(-)</b>

**49(i) Centre for Canadian Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	216000	213540	2460	(-)
<b>Total of A: Non- Plan</b>		<b>216000</b>	<b>213540</b>	<b>2460</b>	<b>(-)</b>

1	2	3	4	5	6
<b>49(j) Centre for Quantitative Analysis</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	200000	0	200000	(-)
<b>Total of A: Non- Plan</b>		<b>200000</b>	<b>0</b>	<b>200000</b>	<b>(-)</b>
<b>49(k) Manonmaniam Sundaranar Centre for Dravidian Cultural Studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	305000	205104	99896	(-)
<b>Total of A: Non- Plan</b>		<b>605000</b>	<b>205104</b>	<b>399896</b>	<b>(-)</b>
<b>49(l) Centre for Gandhian Studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	300000	0	300000	(-)
<b>Total of A: Non- Plan</b>		<b>500000</b>	<b>0</b>	<b>500000</b>	<b>(-)</b>
<b>49(m) Dr. Ambedkar Chair for Human Rights and Social Justice</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	176000	155029	20971	(-)
<b>Total of A: Non- Plan</b>		<b>176000</b>	<b>155029</b>	<b>20971</b>	<b>(-)</b>

1	2	3	4	5	6
<b>49(n) Centre for Agro Ecology and Public Health</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	200000	0	200000	(-)
<b>Total of A: Non- Plan</b>		<b>200000</b>	<b>0</b>	<b>200000</b>	<b>(-)</b>
<b>49(o) Centre for Diaspora studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	295000	70077	224923	(-)
<b>Total of A: Non- Plan</b>		<b>295000</b>	<b>70077</b>	<b>224923</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	50000	0	50000	(-)
<b>Total of B: Plan</b>		<b>50000</b>	<b>0</b>	<b>50000</b>	<b>(-)</b>
<b>49(p) Centre for Performing and Visual Arts</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	757436	242564	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	515000	67392	447608	(-)
<b>Total of A: Non- Plan</b>		<b>1815000</b>	<b>824828</b>	<b>990172</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	500000	0	500000	(-)
<b>Total of B: Plan</b>		<b>500000</b>	<b>0</b>	<b>500000</b>	<b>(-)</b>

1	2	3	4	5	6
<b>49(q) Centre for Marxian Studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	800000	712176	87824	(-)
	Wages of Contingent Employees/ Guest Lectures	700000	0	700000	(-)
	Contingencies	310000	138221	171779	(-)
<b>Total of A: Non- Plan</b>		<b>1810000</b>	<b>850397</b>	<b>959603</b>	<b>(-)</b>
<b>49(r) Centre for Marine Bio-Diversity</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	100000	0	100000	(-)
<b>Total of A: Non- Plan</b>		<b>100000</b>	<b>0</b>	<b>100000</b>	<b>(-)</b>
<b>49(s) Dr. V. K. Sukumaran Nair Chair for Parliamentary Affairs</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	300000	0	300000	(-)
<b>Total of A: Non- Plan</b>		<b>300000</b>	<b>0</b>	<b>300000</b>	<b>(-)</b>
<b>49(t) Mahatma Ayyankali Chair for Keezhalar Historical Studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	250000	0	250000	(-)
<b>Total of A:Non-Plan</b>		<b>250000</b>	<b>0</b>	<b>250000</b>	<b>(-)</b>

1	2	3	4	5	6
<b>49(u) Centre for English Language Teaching</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	100000	0	100000	(-)
	Contingencies	250000	107179	142821	(-)
<b>Total of A: Non- Plan</b>		<b>350000</b>	<b>107179</b>	<b>242821</b>	<b>(-)</b>
<b>49(v) Raja Ravivarma Centre for Excellence for Visual Arts</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	700000	942997	242997	(+)
2	Pay of Establishment	150000	0	150000	(-)
3	Allowances	450000	159309	290691	(-)
4	Pay of Contract Staff	2000000	1264491	735509	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	399320	100680	(-)
	Contingencies	710000	88101	621899	(-)
<b>Total of A: Non- Plan</b>		<b>4510000</b>	<b>2854218</b>	<b>1655782</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	400000	0	400000	(-)
<b>Total of B: Plan</b>		<b>400000</b>	<b>0</b>	<b>400000</b>	<b>(-)</b>
<b>49(w) Centre for Latin American Studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	300000	0	300000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	230000	0	230000	(-)
<b>Total of A: Non- Plan</b>		<b>530000</b>	<b>0</b>	<b>530000</b>	<b>(-)</b>
<b>49(x) Centre for Biodiversity Conservation</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	



1	2	3	4	5	6
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	300000	0	300000	(-)
<b>Total of A: Non- Plan</b>		<b>1100000</b>	<b>0</b>	<b>1100000</b>	<b>(-)</b>

**49(y) Advanced Centre for Regenerative Medicine and Stem Cell in Cutaneous Research**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	500000	455746	44254	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	885000	634161	250839	(-)
<b>Total of A: Non- Plan</b>		<b>1585000</b>	<b>1089907</b>	<b>495093</b>	<b>(-)</b>

**49 (z) Centre for Australian Studies**

**A.Non-Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	245000	100000	145000	(-)
<b>Total of A: Non- Plan</b>		<b>245000</b>	<b>100000</b>	<b>145000</b>	<b>(-)</b>
<b>Total of MH: MH: 49. Study Centres</b>		<b>21127000</b>	<b>8128676</b>	<b>12998324</b>	<b>(-)</b>

**F. OTHER DEPARTMENTS**

**MH: 50. University Library and Study Centres**

**50(a) University Library**

**A.Non - Plan**

1	Pay of Officers	30000000	26455610	3544390	(-)
2	Pay of Establishment	4000000	4061111	61111	(+)
3	Allowances	19200000	5250861	13949139	(-)
4	Pay of Contract Staff	5500000	5249805	250195	(-)
	Wages of Contingent Employees/ Guest Lectures	5000000	3850123	1149877	(-)
	Contingencies	21115000	9843158	11271842	(-)
<b>Total of A: Non- Plan</b>		<b>84815000</b>	<b>54710668</b>	<b>30104332</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	4500000	3886557	613443	(-)
<b>Total of B: Plan</b>		<b>4500000</b>	<b>3886557</b>	<b>613443</b>	<b>(-)</b>
<b>50(b) Campus Library, Kariavattom</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	7500000	9902771	2402771	(+)
2	Pay of Establishment	600000	587018	12982	(-)
3	Allowances	4300000	1516129	2783871	(-)
4	Pay of Contract Staff	1500000	1237550	262450	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	236109	363891	(-)
	Contingencies	4057000	3359340	697660	(-)
<b>Total of A: Non- Plan</b>		<b>18557000</b>	<b>16838917</b>	<b>1718083</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies				
	O 5400000				
	R(+) 1318600	6718600	2130021	4588579	(-)
<b>Total of B: Plan</b>		<b>6718600</b>	<b>2130021</b>	<b>4588579</b>	
<b>50(c) Study Centre, Kollam</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	1200000	902708	297292	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	655000	157178	497822	(-)
4	Pay of Contract Staff	150000	0	150000	(-)
	Wages of Contingent Employees/ Guest Lectures	75000	0	75000	(-)
	Contingencies	294000	192695	101305	(-)
<b>Total of A: Non- Plan</b>		<b>2974000</b>	<b>1252581</b>	<b>1721419</b>	<b>(-)</b>
<b>50(d) Kerala University Study &amp; Research Centre, Alappuzha (Library)</b>					
<b>A. Non - Plan</b>					
1	Pay of Officers	600000	0	600000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	525000	0	525000	(-)
4	Pay of Contract Staff	300000	276523	23477	(-)
	Wages of Contingent Employees/ Guest Lectures	350000	179550	170450	(-)
	Contingencies	376000	216602	159398	(-)
<b>Total of A: Non- Plan</b>		<b>2551000</b>	<b>672675</b>	<b>1878325</b>	<b>(-)</b>

1	2	3	4	5	6
<b>50(e) Study Centre, Pandalam</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	1200000	905652	294348	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	705000	123562	581438	(-)
4	Pay of Contract Staff	100000	0	100000	(-)
	Wages of Contingent Employees/ Guest Lectures	50000	0	50000	(-)
	Contingencies	211000	177739	33261	(-)
<b>Total of A: Non- Plan</b>		<b>2666000</b>	<b>1206953</b>	<b>1459047</b>	<b>(-)</b>
<b>Total of MH: 50 - University Library &amp; Study Centers</b>		<b>122781600</b>	<b>80698372</b>	<b>42083228</b>	<b>(-)</b>
<b>MH: 51. Malayalam Lexicon</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	2000000	0	2000000	(-)
2	Pay of Establishment	800000	550412	249588	(-)
3	Allowances	1000000	96864	903136	(-)
4	Pay of Contract Staff	3800000	2020571	1779429	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	175698	224302	(-)
	Contingencies	2096000	815138	1280862	(-)
<b>Total of A: Non- Plan</b>		<b>10096000</b>	<b>3658683</b>	<b>6437317</b>	<b>(-)</b>
<b>Total of MH: 51 Malayalam Lexicon</b>		<b>10096000</b>	<b>3658683</b>	<b>6437317</b>	<b>(-)</b>
<b>MH: 52. Department of Publications</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	2000000	2169007	169007	(+)
2	Pay of Establishment	1600000	1220743	379257	(-)
3	Allowances	2000000	579688	1420312	(-)
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	3238000	257014	2980986	(-)
<b>Total of A: Non- Plan</b>		<b>9338000</b>	<b>4226452</b>	<b>5111548</b>	<b>(-)</b>
<b>Total of MH: 52 Dept. of Publication</b>		<b>9338000</b>	<b>4226452</b>	<b>5111548</b>	<b>(-)</b>
<b>MH: 53. Computer Centre, Thiruvanthapuram</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	6500000	5179123	1320877	(-)
2	Pay of Establishment	700000	427937	272063	(-)

1	2	3	4	5	6
3	Allowances	4100000	890391	3209609	(-)
4	Pay of Contract Staff				
	O 6500000				
	R(+) 2000000	8500000	8216680	283320	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	6456000	1059218	5396782	(-)
<b>Total of A: Non- Plan</b>		<b>26256000</b>	<b>15773349</b>	<b>10482651</b>	<b>(-)</b>
<b>Total of MH: 53 Computer Centre, Tvpm</b>		<b>26256000</b>	<b>15773349</b>	<b>10482651</b>	<b>(-)</b>
<b>MH: 54. Department of Physical Education</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	1700000	2839391	1139391	(+)
2	Pay of Establishment	3000000	2524167	475833	(-)
3	Allowances	2800000	1013781	1786219	(-)
4	Pay of Contract Staff	5000000	1119739	3880261	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1155705	844295	(-)
	Contingencies	20675000	14442592	6232408	(-)
<b>Total of A: Non- Plan</b>		<b>35175000</b>	<b>23095375</b>	<b>12079625</b>	<b>(-)</b>
<b>Total of MH: 54 Dept. of Physical Education</b>		<b>35175000</b>	<b>23095375</b>	<b>12079625</b>	<b>(-)</b>
<b>MH: 55. Engineering Unit</b>					
<b>55(a) Engineer's Office</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	10000000	9285257	714743	(-)
2	Pay of Establishment	5500000	3629798	1870202	(-)
3	Allowances	8605000	2098592	6506408	(-)
4	Pay of Contract Staff	1000000	0	1000000	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	1367000	1073260	293740	(-)
<b>Total of A: Non- Plan</b>		<b>26672000</b>	<b>16086907</b>	<b>10585093</b>	<b>(-)</b>
<b>55(b) Engineering Sub Division No.I, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	100000	0	100000	(-)
2	Pay of Establishment	2500000	0	2500000	(-)
3	Allowances	900000	0	900000	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	

1	2	3	4	5	6
Contingencies		2000	0	2000	(-)
<b>Total of A: Non- Plan</b>		<b>3502000</b>	<b>0</b>	<b>3502000</b>	<b>(-)</b>

**55(c) Engineering Sub Division No.II, Kariavattom**

**A.Non - Plan**

1	Pay of Officers	100000	0	100000	(-)
2	Pay of Establishment	3500000	3592185	92185	(+)
3	Allowances	2300000	582104	1717896	(-)
4	Pay of Contract Staff				
	O 9000000				
	R(+) 6115000	15115000	14949823	165177	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies				
	O 40113000				
	R(-) 5500000	34613000	22954596	11658404	(-)
<b>Total of A: Non- Plan</b>		<b>55628000</b>	<b>42078708</b>	<b>13549292</b>	<b>(-)</b>

**55(d) Transport Wing, Kariavattom**

**A.Non - Plan**

1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	1800000	1332158	467842	(-)
3	Allowances	1000000	232746	767254	(-)
4	Pay of Contract Staff	1200000	397563	802437	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	1313420	186580	(-)
	Contingencies	6051000	2696491	3354509	(-)
<b>Total of A: Non- Plan</b>		<b>12051000</b>	<b>5972378</b>	<b>6078622</b>	<b>(-)</b>
<b>Total of MH: 55 Engineering Unit</b>		<b>97853000</b>	<b>64137993</b>	<b>33715007</b>	<b>(-)</b>

**MH: 56. University Press**

**A.Non - Plan**

1	Pay of Officers	2200000	1913636	286364	(-)
2	Pay of Establishment	23000000	19721020	3278980	(-)
3	Allowances	15000000	6384891	8615109	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	8000000	7107530	892470	(-)
	Contingencies				
	O 16912000				
	R(+) 323100	17235100	3862370	13372730	(-)
<b>Total of A: Non- Plan</b>		<b>65635100</b>	<b>38989447</b>	<b>26645653</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	200000	0	200000	(-)
<b>Total of B: Plan</b>		<b>200000</b>	<b>0</b>	<b>200000</b>	(-)
<b>Total of MH: 56 Uty. Press</b>		<b>65835100</b>	<b>38989447</b>	<b>26845653</b>	(-)

**MH: 57. UNIVERSITY HEALTH SERVICES****57(a) Health Centre, Thiruvananthapuram****A.Non - Plan**

1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	650000	0	650000	(-)
3	Allowances	405000	0	405000	(-)
4	Pay of Contract Staff	50000	0	50000	(-)
	Wages of Contingent Employees/ Guest Lectures	5000	0	5000	(-)
	Contingencies	2293000	727081	1565919	(-)
<b>Total of A: Non- Plan</b>		<b>3903000</b>	<b>727081</b>	<b>3175919</b>	(-)

**57(b) Health Centre, Kariavattom****A.Non - Plan**

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	3200000	2105165	1094835	(-)
3	Allowances	1900000	307086	1592914	(-)
4	Pay of Contract Staff				
	O 1400000				
	R(-) 120000	1280000	702271	577729	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies				
	O 1826000				
	R(+) 120000	1946000	1623149	322851	(-)
<b>Total of A: Non- Plan</b>		<b>9326000</b>	<b>4737671</b>	<b>4588329</b>	(-)
<b>Total of MH: 57 Uty. Health Service</b>		<b>13229000</b>	<b>5464752</b>	<b>7764248</b>	(-)

**MH: 58. Student Services****A.Non - Plan**

1	Pay of Officers	1200000	936772	263228	(-)
2	Pay of Establishment	1000000	2007273	1007273	(+)
3	Allowances	1300000	497482	802518	(-)
4	Pay of Contract Staff	350000	219579	130421	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)

1	2	3	4	5	6
Contingencies		17560000	8329874	9230126	(-)
<b>Total of A: Non- Plan</b>		<b>21610000</b>	<b>11990980</b>	<b>9619020</b>	<b>(-)</b>
<b>Total of MH: 58 Students Services</b>		<b>21610000</b>	<b>11990980</b>	<b>9619020</b>	<b>(-)</b>

**MH: 59. Miscellaneous Institutions****59(e) Central Laboratory for Instrumentation and Facilitation (CLIF)****A.Non - Plan**

1	Pay of Officers	2300000	1155478	1144522	(-)
2	Pay of Establishment	2000000	2725605	725605	(+)
3	Allowances	2505000	515047	1989953	(-)
4	Pay of Contract Staff	6000000	5772344	227656	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	14558000	4074383	10483617	(-)
<b>Total of A: Non- Plan</b>		<b>27563000</b>	<b>14242857</b>	<b>13320143</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	0	0	0	
<b>Total of B: Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total of MH: 59(e) CLIF</b>		<b>27563000</b>	<b>14242857</b>	<b>13320143</b>	<b>(-)</b>

**59(g) UGC Human Resource Development Centre****B.Plan**

1	Pay of Officers	1500000	878859	621141	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	1700000	153166	1546834	(-)
4	Pay of Contract Staff	1000000	0	1000000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	1000000	1050000	500000	(+)
<b>Total of B: Plan</b>		<b>15000000</b>	<b>11532025</b>	<b>3467975</b>	<b>(-)</b>

**59(h) International Youth Hostel, Thiruvananthapuram****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	800000	603081	196919	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	319190	280810	(-)
	Contingencies	430000	47026	382974	(-)
<b>Total of A: Non- Plan</b>		<b>1830000</b>	<b>969297</b>	<b>860703</b>	<b>(-)</b>

1	2	3	4	5	6
<b>59(j) Centre for Global Academics</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	700000	196000	504000	(-)
3	Allowances	410000	33320	376680	(-)
4	Pay of Contract Staff	350000	300330	49670	(-)
	Wages of Contingent Employees/Guest Lectures	200000	0	200000	(-)
	Contingencies	620000	104360	515640	(-)
<b>Total of A: Non- Plan</b>		<b>2280000</b>	<b>634010</b>	<b>1645990</b>	<b>(-)</b>
<b>MH: 59(l) Internal Quality Assurance Cell</b>					
<i>A.Non-Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	120000	10375	109625	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies				
	O 1880000				
	R(+) 300000	2180000	1916685	263315	(-)
<b>Total of A: Non- Plan</b>		<b>2300000</b>	<b>1927060</b>	<b>372940</b>	<b>(-)</b>
<b>Total of MH: 59 Miscellaneous Institutions</b>		<b>48973000</b>	<b>29305249</b>	<b>19667751</b>	<b>(-)</b>
<b>G. HOSTELS</b>					
<b>MH: 60. University Hostels</b>					
<b>60(a) Women's Hostel, Thycaud</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	900000	518300	381700	(-)
2	Pay of Establishment	2200000	1598300	601700	(-)
3	Allowances	1800000	354379	1445621	(-)
4	Pay of Contract Staff	2600000	2029500	570500	(-)
	Wages of Contingent Employees/ Guest Lectures	1100000	975688	124312	(-)
	Contingencies	2157000	1453499	703501	(-)
<b>Total of A: Non- Plan</b>		<b>10757000</b>	<b>6929666</b>	<b>3827334</b>	<b>(-)</b>
<b>60(b) Women's Hostel, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	800000	581129	218871	(-)
2	Pay of Establishment	2000000	1675009	324991	(-)



1	2	3	4	5	6
3	Allowances	1700000	343518	1356482	(-)
4	Pay of Contract Staff				
	O 3500000				
	R(+) 820000	4320000	4276643	43357	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 3000000				
	R(-) 200000	2800000	2381547	418453	(-)
	Contingencies				
	O 532000				
	R(-) 42000	490000	473991	16009	(-)
<b>Total of A: Non- Plan</b>		<b>12110000</b>	<b>9731837</b>	<b>2378163</b>	<b>(-)</b>

**60(c) Men's Hostel & Additional Men's Hostel, Kariavattom**

**A.Non - Plan**

1	Pay of Officers	850000	554800	295200	(-)
2	Pay of Establishment	800000	480558	319442	(-)
3	Allowances	800000	167668	632332	(-)
4	Pay of Contract Staff				
	O 500000				
	R(+) 100000	600000	518060	81940	(-)
	Wages of Contingent Employees/ Guest Lectures				
		2500000	2126200	373800	(-)
	Contingencies				
	O 1222000				
	R(-) 100000	1122000	347257	774743	(-)
<b>Total of A: Non- Plan</b>		<b>6672000</b>	<b>4194543</b>	<b>2477457</b>	<b>(-)</b>

**60(d) Teacher's Hostel, Kariavattom**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures				
		0	0	0	
	Contingencies	30000	950	29050	(-)
<b>Total of A: Non- Plan</b>		<b>30000</b>	<b>950</b>	<b>29050</b>	<b>(-)</b>
<b>Total of MH: 60 University Hostels</b>		<b>29569000</b>	<b>20856996</b>	<b>8712004</b>	<b>(-)</b>

**H. MISCELLANEOUS**

**MH: 61. Pension**

1	Pension	1100000000	1306905880	206905880	(+)
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1	2	3	4	5	6
2	DCRG	10000000	69421145	30578855	(-)
3	Commutation	13000000	118377617	11622383	(-)
4	Pension Contribution	1000000	552996	447004	(-)
5	National Pension System (Employer Contribution)	6000000	57871629	2128371	(-)
<b>Total of MH: 61 Pension (Non Plan)</b>		<b>139100000</b>	<b>1553129267</b>	<b>162129267</b>	<b>(+)</b>
<b>MH: 62. Endowment / Memorials</b>					
1	Endowment Lectures / Seminars / Workshops	400000	10500	389500	(-)
2	Scholarships and Medals	1000000	0	1000000	(-)
3	Memorial Lectures	300000	0	300000	(-)
4	Conduct of Endowment Award Function	500000	0	500000	(-)
5	Endowment for Research	400000	0	400000	(-)
<b>Total of MH: 62 Endowments / Memorials (Non Plan)</b>		<b>2600000</b>	<b>10500</b>	<b>2589500</b>	<b>(-)</b>
<b>MH: 63. Miscellaneous (Non Plan)</b>					
1	Orientation Programmes	300000	0	300000	(-)
2	G Karthikeyan Memorial Award for Best College Union	25000	0	25000	(-)
3	Deputation to Seminars/ Conferences	50000	0	50000	(-)
4	O.N.V. Memorial Award and Lecture	300000	85000	215000	(-)
5	Special Training Programme for Competitive Examinations to SC/ST and minority students	100000	0	100000	(-)
6	Conferences / Seminars / Special Convocations	300000	0	300000	(-)
7	Fund at the disposal of the Vice-Chancellor	100000	0	100000	(-)
8	University Herald	200000	129340	70660	(-)
9	Contributions and Subscriptions	700000	314055	385945	(-)
10	Property Tax	400000	340937	59063	(-)
11	Miscellaneous O 70000000 R(-) 58742350	11257650	4733440	6524210	(-)
12	Kavalam Narayana Panicker Memorial Award for Best Drama	50000	0	50000	(-)
13	Startup Grant for Research guides O 0 R(+) 230000	230000	455000	225000	(+)
14	Award for Research Projects	75000	0	75000	(-)
16	Startup Grant O 0 R(+) 100000	100000	100000	0	
17	Payment of UGC Pay Revision Arrear	0	0	0	

1	2	3	4	5	6
18	Campus Networking/ WiFi O 500000 R(+) 56500	556500	541568	14932	(-)
17	New Infrastructure Projects O 0 R(+) 10000000	10000000	742575	9257425	(-)
19	Entrance Test for admission to Ph.D / M.Sc / Engineering / MBA	400000	150000	250000	(-)
20	Lectures in the name of First Chancellor H.H. Bala Rama Varma	10000	0	10000	(-)
21	Skill Acquisition Programme	300000	0	300000	(-)
22	Lectures in the name of Sri Ayyankali	25000	0	25000	(-)
23	Codification of University Laws	10000	0	10000	(-)
24	Maintenance and furnishing of University Guest House	100000	0	100000	(-)
25	Deputation of University Officials to attend Official Programmes	100000	0	100000	(-)
26	Preparation and updating of the Registers of Assets of the University	100000	0	100000	(-)
27	Landscaping and beautification of Kariavattom Campus	30000	0	30000	(-)
28	Harithalayam Project	2500000	454530	2045470	(-)
29	Insurance policy scheme for the University Staff	100000	51400	48600	(-)
30	Contributions to Employees Benevolent Fund Scheme	75000	0	75000	(-)
31	Beautification & Landscaping of Senate Hall Campus	50000	0	50000	(-)
32	Entrance test for admission to M.Phil Course	15000	0	15000	(-)
33	Tagore Nikethan	0	0	0	
33	University Website	100000	0	100000	(-)
34	NAAC visit related expenses	5000000	2581447	2418553	(-)
35	Reception to Ph.D.Awardees	150000	0	150000	(-)
36	Reception to Retired employees	50000	0	50000	(-)
37	Expenses related to security measures	35000	0	35000	(-)
38	Refund of Erroneous Remittances	2000000	450440	1549560	(-)
39	Malayala Dinaghosham	100000	0	100000	(-)
40	Workshop on curriculum revision	1500000	310770	1189230	(-)
41	Promotion of Malayalam as official language	100000	0	100000	(-)
42	Finishing school	200000	0	200000	(-)
43	Consultancy services	100000	0	100000	(-)

1	2	3	4	5	6
44	Placement Cell	500000	500000	0	
45	Modernisation of exam wing	1800000	431290	1368710	(-)
46	Felicitations - Reception to toppers - children of University Staff	20000	0	20000	(-)
47	Premium for Insurance coverage for valuable instruments and equipments	200000	0	200000	(-)
48	Entrance Test for admission to M.Ed Course	50000	0	50000	(-)
49	Pension Reserve Fund	0	0	0	
50	Award of cash prize to Winners of International/ National Events	100000	0	100000	(-)
51	Online admission to affiliated colleges (UG/PG)	1800000	1000000	800000	(-)
52	Shifting of Departments /Sections /Centres	500000	129650	370350	(-)
53	Other Programmes	5000000	1268200	3731800	(-)
54	New Development Programme O 85000000 R(-) 20430000	64570000	38607831	25962169	(-)
55	Recoupment to PF Funds O 30000000 R(-) 30000000	0	0	0	
56	Award of Seed Money	80000	0	80000	(-)
57	New Programmes at Kariavattom Campus	3000000	1072842	1927158	(-)
58	Interest on IT TDS from Treasury/Bank	0	164181	164181	(+)
59	Prior period amount	0	827679	827679	(+)
60	Excess Interest refunded	0	83216675	83216675	(+)
<b>Total of MH: 63 Miscellaneous (Non Plan)</b>		<b>115514150</b>	<b>138658850</b>	<b>23144700</b>	<b>(+)</b>

**MH: 63. Miscellaneous (Plan)**

1	Establishment of Marine Museum(State) O 8500000 R(-) 3295600	5204400	4125465	1078935	(-)
2	Infrastructure Development (State)	14200000	13672165	527835	(-)
3	Implementation of Plan Schemes (UGC) O 23000000 R(-) 319200	22680800	0	22680800	(-)
4	Equipment and Infrastructure (UGC)	0	0	0	
5	Implementation of RFID based smart card system in the Kerala University Library (State)	3000000	383500	2616500	(-)
6	Seminar, Conferences and short Term Courses, Orientation Courses etc.(State Plan)	5000000	243874	4756126	(-)
7	Implementation of Plan Programmes (State)				

1	2	3	4	5	6
	O 18000000				
	R(-) 138039405	41960595	0	41960595	(-)
8	Refund of unspent balance (UGC)				
	O 0				
	R(+) 880000	880000	879905	95	(-)
9	Thesis Digitisation in Kerala University Library (State)	2000000	0	2000000	(-)
10	Purchase of fibre channel switch for computer centre (State)	0	0	0	
11	State Inter University of Excellence in Bioinformatics (State)				
	O 0				
	R(+) 6500000	6500000	2000000	4500000	(-)
12	State InterUniversity Centre for Genomics & Gene techcology under Dept. of Bio-Technology (State)				
	O 0				
	R(+) 100	100	0	100	(-)
13	Raja Ravi Varma Centre of Excellence for Visual Arts	2500000	0	2500000	(-)
14	InterUniversity Centre for Malayalam Language (State)	1500000	0	1500000	(-)
15	Digitisation and archiving of University records				
	O 5000000				
	R(+) 729300	5729300	5729277	23	(-)
16	Inter University Centre for Geospatial Information Science & Technology (state)	0	0	0	
17	Adoption of School System (State)	0	0	0	
18	Establishment of Geological Museum (State)				
	O 10000000				
	R(-) 6045800	3954200	209450	3744750	(-)
19	Special State Assistance for E-Governance (State)	0	0	0	
20	Starting BA Honours Course in English (State)	0	0	0	
21	International & Inter University Centre for Natural Resources Management (State)	0	0	0	
22	Establishment of Inter University Centre for Alternative Economics (State)	0	0	0	
23	Student Life Cycle Management System	7500000	0	7500000	(-)
24	Implementation of Library Services for the Differently Abled (State)	3000000	113390	2886610	(-)

1	2	3	4	5	6
25	Digitisation of old and rare documents in Kerala University Library	2500000	550000	1950000	(-)
26	Setting up of Digital Contents Creation lab and e-learning solutions (State)	5000000	0	5000000	(-)
27	High Speed OFC connectivity throughout the Campus (State)	0	0	0	
28	Centre for Philosophical counselling	0	0	0	
37	Centre for Agroecology & Public Health O 0 R(+) 500100	500100	500000	100	(-)
38	B.R Ambedkar Chair for Human Rights & Social Justice	0	0	0	
39	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	0	0	0	
40	Survey Research Centre	0	0	0	
41	Centre for West Asian Studies	0	289449	289449	(+)
42	Malayalam Lexican	0	0	0	
43	Advanced Centre for Regenerative Medicine & Stem Cell Reasearch in Cutaneous Biology O 0 R(+) 3500000	3500000	0	3500000	(-)
44	Centre for Renewable Energy and Materials (State) O 0 R(+) 16000000	16000000	1000000	15000000	(-)
45	Centre for Cultural Studies (State) O 0 R(+) 400000	400000	400000	0	
46	Centre for Women's Studies (State)	0	0	0	
47	Centre for English Language Teaching	0	0	0	
48	Centre for Biodiversity (State)	0	0	0	
49	Inter University Centre for Research on Emerging and Re-Emerging Infectious Disease Pathogen (State)	0	0	0	
50	International Inter University Centre for Censing and Imaging (State)	0	0	0	
51	Scheme for Performance Linked Encouragement for Academic Studies & Endeavour (PLEASE)	20000000	0	20000000	(-)
52	Centre for Latin American Studies	0	20000000	20000000	(+)
<b>Total of MH: 63 Miscellaneous (Plan)</b>		<b>173509495</b>	<b>50096475</b>	<b>123413020</b>	<b>(-)</b>
<b>Total of MH: 63 Miscellaneous</b>		<b>289023645</b>	<b>188755325</b>	<b>100268320</b>	<b>(-)</b>

1	2	3	4	5	6
<b>I. GRANTS AND SCHOLARSHIPS</b>					
<b>MH: 64. Grants and Scholarships (Non Plan)</b>					
<b>MH: 64(a) Grants</b>					
1	Publication of Research Journal by Affiliated Colleges and Recognised Research Institutions	150000	62699	87301	(-)
2	Publication of Research Journal in University Departments	300000	0	300000	(-)
3	Publication of Books by research scholars and travel grant for research scholars/guides	200000	0	200000	(-)
3	Research programmes in affiliated colleges and other recognised research institutions	800000	0	800000	(-)
4	Grants to Kerala University Research Students Union				
	O 300000				
	R(+) 200000	500000	500000	0	
5	Grants to Kerala University Department Union	300000	300000	0	
6	Grants to the University Staff Recreation club	50000	50000	0	
7	University Campus Association for running a Nursery School	150000	150000	0	
8	Grants to University Department Magazines	20000	0	20000	(-)
9	Mahakavi Kumaranasan Memorial Bridge Museum, Pallana	100000	0	100000	(-)
<b>Total of MH: 64(a) Grants</b>		<b>2570000</b>	<b>1062699</b>	<b>1507301</b>	<b>(-)</b>
<b>MH: 64(b) Scholarships</b>					
1	Merit scholarships	8000000	8630000	630000	(+)
2	Research Scholarships and Fellowships (for Depts. at Kariavattom Campus)	31000000	43405801	12405801	(+)
3	Research scholarships and fellowships (for depts. and centres outside Kariavattom campus)				
	O 60000000				
	R(+) 20000000	80000000	79987396	12604	(-)
4	Scholarships to M.Phil courses	4500000	3834000	666000	(-)
5	Assistance to financially backward students of Post Graduate Courses	200000	0	200000	(-)
6	Other scholarships	200000	0	200000	(-)
7	Assistance to financially backward students of the University Departments who do not receive any Scholarships / Educational Concessions	250000	0	250000	(-)

1	2	3	4	5	6
8	Institution of award of Rs.5,000/- for the Ph.D thesis on the renowned men of letters in Malayalam Literature	300000	0	300000	(-)
9	Grants to SC/ST Researchers for books, stationery, typing etc	250000	77000	173000	(-)
10	Harithalayam student karshika fellowships	500000	0	500000	(-)
<b>Total of MH: 64(b) Scholarships</b>		<b>125200000</b>	<b>135934197</b>	<b>10734197</b>	<b>(+)</b>
<b>Total of MH: 64 Grants &amp; Scholarships(Non Plan)</b>		<b>127770000</b>	<b>136996896</b>	<b>9226896</b>	<b>(+)</b>

### J. WORKS

#### MH: 65. Works (Non Plan)

1	Minor Works and Maintenance	20000000	33495468	13495468	(+)
2	Infrastructure support				
	O 25000000				
	R(-) 10000000	15000000	17881033	2881033	(+)
3	Upgradation of DOIC Alappuzha	500000	0	500000	(-)
4	Providing lift facilities in Departments / Offices	10000000	5500273	4499727	(-)
5	Kerala University Heritage Museum				
	O 0				
	R(+) 893600	893600	893515	85	(-)
6	Construction of building for University Press				
	O 20000000				
	R(-) 16955600	3044400	95200	2949200	(-)
7	Beautification of SH campus	5000000	1650000	3350000	(-)
8	Navodhana Veedhi				
	O 20000000				
	R(-) 1795400	18204600	59000	18145600	(-)
9	Construction and Maintenance of Hostels				
	O 20000000				
	R(+) 5882900	25882900	23310860	2572040	(-)
10	Horizontal Extension to Demography Building	3000000	2362446	637554	(-)
11	Maintenance of University Guest House in the University Campus	0	0	0	
12	Fire Fighting System				
	O 5000000				
	R(+) 2212500	7212500	7186560	25940	(-)
13	New Canteen Building at Kariavattom	10000000	0	10000000	(-)
14	Construction of compound wall				
	O 2500000				
	R(+) 8484100	10984100	8567970	2416130	(-)



1	2	3	4	5	6
15	Renovation of Senate Hall	2500000	0	2500000	(-)
16	Renovation of University Stadium	1000000	1000000	0	
17	Construction and Maintenance of Staff Quarters				
	O 30000000				
	R(-) 16915000	13085000	23600	13061400	(-)
18	Maintenance of Roads	1000000	0	1000000	(-)
19	Construction of Cafeteria / Front Office at Senate House Campus				
	O 1000000				
	R(+) 2335100	3335100	2333894	1001206	(-)
20	Chancellor's Award				
	O 2500000				
	R(+) 79486800	81986800	66916845	15069955	(-)
21	New Buildings /Works				
	O 1000000				
	R(+) 12828800	13828800	4614781	9214019	(-)
22	Dr.Ayyappa panicker Memorial Foreign Languages Building				
	O 60000000				
	R(-) 8484100	51515900	0	51515900	(-)
23	New Building for Centre for Renewable Energy	50000000	0	50000000	(-)
24	New Building for School of Management	50000000	0	50000000	(-)
25	New Building for Department of Education	10000000	0	10000000	(-)
26	Additional Block for School of Social Science	20000000	0	20000000	(-)
27	Construction of New Hostel for Boys and Girls	20000000	2000000	18000000	(-)
28	Indoor Training Hall at Kariavattom	20000000	0	20000000	(-)
29	Setting up of Turf at Kariavattom	5000000	0	5000000	(-)
30	Library Complex for Biochemistry Building	10000000	0	10000000	(-)
31	New Entrances for North and South Kariavattom Campus	20000000	0	20000000	(-)
32	Open Air Auditorium at Students Centre PMG	5000000	0	5000000	(-)
33	Sevage Treatment Plant at Kariavattom Campus	10000000	0	10000000	(-)
34	Consultancy charges				
	O 0				
	R(+) 1062000	1062000	1062000	0	
<b>Total of MH: 65 Works (Non Plan)</b>		<b>519035700</b>	<b>178953445</b>	<b>340082255</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 65. Works (Plan)</b>					
1	Staff Quarters (State) O 10000000 R(+) 20457100	30457100	9662372	20794728	(-)
2	Construction of Horizontal Extension of Building for Department of Archaeology (State)	0	0	0	
3	Lumpsum provision for Buildings/Works (State) O 0 R(+) 60000100	60000100	30101760	29898340	(-)
4	Modernisation of University Library Building (State)	9500000	97629	9402371	(-)
5	Construction of School of Communication & Library Science (State) O 23000000 R(-) 10657100	12342900	16359406	4016506	(+)
6	Construction of new sump and augmentation of water supply (State)	2500000	0	2500000	(-)
7	Renovation /Reconstruction of campus water tank near Botany department, Kvtm O 0 R(+) 5479600	5479600	5479559	41	(-)
8	Horizontal extension of Biotechnology Building (state) O 10000000 R(+) 5582200	15582200	9900000	5682200	(-)
9	Works – RUSA Funds O 0 R(+) 2083300	2083300	2083300	0	
10	Construction of Men's Hostel (State) O 10000000 R(-) 9800000	200000	111510	88490	(-)
11	Extension of CE's Building (State)	1000000	0	1000000	(-)
12	Construction of Biodiversity building at Department of Botany (State)	2000000	831023	1168977	(-)
13	Construction of new building for Microwave laboratory at Department of Physics (State)	7000000	0	7000000	(-)
14	Hydraulic lift for disabled persons in the Department of Computational Biology & Bioinformatics (State)	1000000	0	1000000	(-)
15	Vertical Extension to New Block at Environmental Science Department (State)	0	0	0	
16	Rain water harvesting (State)	0	0	0	

1	2	3	4	5	6
17	Construction of Platinum Jubilee indoor court	0	0	0	
18	Construction of New Building for the Centre for Nano Science & Nano Technology(State)				
	O 10000000				
	R(-) 5582200	4417800	3950000	467800	(-)
<b>Total of MH: 65 Works(Plan)</b>		<b>153563000</b>	<b>78576559</b>	<b>74986441</b>	<b>(-)</b>
<b>Total of MH.65 Works</b>		<b>672598700</b>	<b>257530004</b>	<b>415068696</b>	<b>(-)</b>

### K. SPECIAL ACADEMIC PROGRAMMES

#### MH: 66. University College of Teacher Education

##### 66(a) University College of Teacher Education, Head Quarters Unit

###### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies				
	O 6500000				
	R(-) 154700	6345300	37163	6308137	(-)
<b>Total of A: Non- Plan</b>		<b>6345300</b>	<b>37163</b>	<b>6308137</b>	<b>(-)</b>

##### 66(b) University College of Teacher Education, Thiruvananthapuram

###### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2459483	1040517	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1800000				
	R(-) 15000	1785000	1589245	195755	(-)
	Contingencies				
	O 275000				
	R(+) 15000	290000	218338	71662	(-)
<b>Total of A: Non- Plan</b>		<b>5575000</b>	<b>4267066</b>	<b>1307934</b>	<b>(-)</b>

##### 66(c) University College of Teacher Education, Kollam

###### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	4000000	3243295	756705	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1400320	599680	(-)
	Contingencies				
	O 250000				
	R(+) 24400	274400	245027	29373	(-)
<b>Total of A : Non- Plan</b>		<b>6274400</b>	<b>4888642</b>	<b>1385758</b>	<b>(-)</b>

**66(d) University College of Teacher Education, Adoor**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2712497	787503	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	906925	1093075	(-)
	Contingencies				
	O 215000				
	R(+) 25000	240000	152757	87243	(-)
<b>Total of A: Non- Plan</b>		<b>5740000</b>	<b>3772179</b>	<b>1967821</b>	<b>(-)</b>

**66(e) University College of Teacher Education, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3200000	2862362	337638	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	1016490	583510	(-)
	Contingencies				
	O 212000				
	R(+) 48000	260000	130011	129989	(-)
<b>Total of A: Non- Plan</b>		<b>5060000</b>	<b>4008863</b>	<b>1051137</b>	<b>(-)</b>

**66(f) University College of Teacher Education, Nedumangad**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4000000	2961210	1038790	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	1400000	1038170	361830	(-)
	Contingencies				
	O 270000				
	R(+) 10000	280000	141715	138285	(-)
<b>Total of A: Non- Plan</b>		<b>5680000</b>	<b>4141095</b>	<b>1538905</b>	<b>(-)</b>

**66(g) University College of Teacher Education, Anchal Kollam Dist.**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2903227	596773	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	1213325	186675	(-)
	Contingencies				
	O 212000				
	R(+) 30300	242300	142750	99550	(-)
<b>Total of A: Non- Plan</b>		<b>5142300</b>	<b>4259302</b>	<b>882998</b>	<b>(-)</b>

**66(h) University College of Teacher Education, Kunnam, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3000000	2166699	833301	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	1387450	212550	(-)
	Contingencies	214000	136184	77816	(-)
<b>Total of A: Non- Plan</b>		<b>4814000</b>	<b>3690333</b>	<b>1123667</b>	<b>(-)</b>

**66(i) University College of Teacher Education, Kulakkada, Kollam**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2598036	901964	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2100000				
	R(-) 13500	2086500	1225245	861255	(-)

1	2	3	4	5	6
Contingencies					
O	207000				
R(+)	13500	220500	141288	79212	(-)
<b>Total of A: Non- Plan</b>		<b>5807000</b>	<b>3964569</b>	<b>1842431</b>	<b>(-)</b>

**66(j) University College of Teacher Education, Kariavattom**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2645067	854933	(-)
Wages of Contingent Employees/ Guest Lectures					
		1500000	819141	680859	(-)
	Contingencies	220000	153383	66617	(-)
<b>Total of A: Non- Plan</b>		<b>5220000</b>	<b>3617591</b>	<b>1602409</b>	<b>(-)</b>

**66(k) University College of Teacher Education, Kayamkulam, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3200000	2602198	597802	(-)
Wages of Contingent Employees/ Guest Lectures					
O	1600000				
R(-)	16000	1584000	849940	734060	(-)
Contingencies					
O	205000				
R(+)	33000	238000	160918	77082	(-)
<b>Total of A: Non- Plan</b>		<b>5022000</b>	<b>3613056</b>	<b>1408944</b>	<b>(-)</b>
<b>Total of MH: 66 College of Teacher Education</b>		<b>60680000</b>	<b>40259859</b>	<b>20420141</b>	<b>(-)</b>

**MH: 67. University Institutes of Technology**

**67-1 Institute of Technology, Head Quarters Unit**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
Wages of Contingent Employees/ Guest Lectures					
		0	0	0	

1	2	3	4	5	6
Contingencies					
O	15283000				
R(-)	977500	14305500	3114329	11191171	(-)
<b>Total of A: Non- Plan</b>		<b>14305500</b>	<b>3114329</b>	<b>11191171</b>	<b>(-)</b>

**67-2 Institute of Technology, Regional Centre, Thiruvananthapuram**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
O	5700000				
R(-)	260000	5440000	5161149	278851	(-)
Wages of Contingent Employees/Guest Lectures					
O	500000				
R(+)	200000	700000	685065	14935	(-)
Contingencies					
O	189000				
R(+)	60000	249000	157929	91071	(-)
<b>Total of A: Non- Plan</b>		<b>6389000</b>	<b>6004143</b>	<b>384857</b>	<b>(-)</b>

**67-3 Institute of Technology, Regional Centre, Neyyattinkara**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	6400000	5907650	492350	(-)
Wages of Contingent Employees/ Guest Lectures					
		1000000	643948	356052	(-)
	Contingencies	993000	559171	433829	(-)
<b>Total of A: Non- Plan</b>		<b>8393000</b>	<b>7110769</b>	<b>1282231</b>	<b>(-)</b>

**67-4 Institute of Technology, Regional Centre, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
O	9000000				
R(-)	836800	8163200	7335329	827871	(-)
Wages of Contingent Employees/ Guest Lectures					
O	1500000				
R(+)	836800	2336800	2272806	63994	(-)

1	2	3	4	5	6
Contingencies		278000	212175	65825	(-)
<b>Total of A: Non- Plan</b>		<b>10778000</b>	<b>9820310</b>	<b>957690</b>	<b>(-)</b>

**67-5 Institute of Technology, Regional Centre, Adoor**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	5500000	5118445	381555	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 250000				
	R(+) 60000	310000	454937	144937	(+)
	Contingencies				
	O 930000				
	R(-) 60000	870000	614902	255098	(-)
<b>Total of A: Non- Plan</b>		<b>6680000</b>	<b>6188284</b>	<b>491716</b>	<b>(-)</b>

**67-6 Institute of Technology, Regional Centre, Kollam**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	8000000	7715250	284750	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2200000				
	R(-) 50000	2150000	1383679	766321	(-)
	Contingencies				
	O 327000				
	R(+) 50000	377000	270728	106272	(-)
<b>Total of A: Non- Plan</b>		<b>10527000</b>	<b>9369657</b>	<b>1157343</b>	<b>(-)</b>

**67-7 Institute of Technology, Regional Centre, Pathanapuram**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	5000000	4374680	625320	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2000000				
	R(+) 317500	2317500	2101585	215915	(-)



1	2	3	4	5	6
Contingencies		161000	124246	36754	(-)
<b>Total of A: Non- Plan</b>		<b>7478500</b>	<b>6600511</b>	<b>877989</b>	<b>(-)</b>

**67-8 Institute of Technology, Regional Centre, Pirappancode**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 8200000				
	R(+) 200000	8400000	8466341	66341	(+)
	Wages of Contingent Employees/ Guest Lectures	1800000	1019927	780073	(-)
	Contingencies	240000	198544	41456	(-)
<b>Total of A: Non- Plan</b>		<b>10440000</b>	<b>9684812</b>	<b>755188</b>	<b>(-)</b>

**67-10 Institute of Technology, Regional Centre, Yeroor**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 3800000				
	R(+) 125000	3925000	3908966	16034	(-)
	Wages of Contingent Employees/ Guest Lectures	3000000	1650680	1349320	(-)
	Contingencies	167000	66917	100083	(-)
<b>Total of A: Non- Plan</b>		<b>7092000</b>	<b>5626563</b>	<b>1465437</b>	<b>(-)</b>

**67-11 Institute of Technology, Regional Centre, Kottarakara**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	5000000	4489475	510525	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	1861537	638463	(-)
	Contingencies				
	O 200000				
	R(+) 15000	215000	132974	82026	(-)
<b>Total of A: Non- Plan</b>		<b>7715000</b>	<b>6483986</b>	<b>1231014</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67-12 Institute of Technology, Regional Centre, Thenmala</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2200000	1258345	941655	(-)
	Wages of Contingent Employees/ Guest Lectures	1800000	1597467	202533	(-)
	Contingencies	96000	0	96000	(-)
<b>Total of A: Non- Plan</b>		<b>4096000</b>	<b>2855812</b>	<b>1240188</b>	<b>(-)</b>
<b>67-13 Institute of Technology, Regional Centre, Karuvatta</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4200000	4123973	76027	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2000000				
	R(+) 2200000	4200000	3268370	931630	(-)
	Contingencies	128000	107977	20023	(-)
<b>Total of A: Non- Plan</b>		<b>8528000</b>	<b>7500320</b>	<b>1027680</b>	<b>(-)</b>
<b>67-14 Institute of Technology, Regional Centre, Sasthamcotta</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2500000	2310114	189886	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 3000000				
	R(-) 30000	2970000	1863448	1106552	(-)
	Contingencies				
	O 119000				
	R(+) 30000	149000	69224	79776	(-)
<b>Total of A: Non- Plan</b>		<b>5619000</b>	<b>4242786</b>	<b>1376214</b>	<b>(-)</b>
<b>67-15 Institute of Technology, Regional Centre, Mukhathala</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	

1	2	3	4	5	6
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2940587	559413	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	667815	932185	(-)
	Contingencies	160000	97986	62014	(-)
<b>Total of A: Non- Plan</b>		<b>5260000</b>	<b>3706388</b>	<b>1553612</b>	<b>(-)</b>

**67-16 Institute of Technology, Regional Centre, Mannar**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3300000	2558335	741665	(-)
	Wages of Contingent Employees/ Guest Lectures	2200000	2169826	30174	(-)
	Contingencies				
	O 118000				
	R(+) 45000	163000	139404	23596	(-)
<b>Total of A: Non- Plan</b>		<b>5663000</b>	<b>4867565</b>	<b>795435</b>	<b>(-)</b>

**67-17 Institute of Technology, Regional Centre, Mannady**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3300000	2342699	957301	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	830130	369870	(-)
	Contingencies	663000	241779	421221	(-)
<b>Total of A: Non- Plan</b>		<b>5163000</b>	<b>3414608</b>	<b>1748392</b>	<b>(-)</b>

**67-18 Institute of Technology, Regional Centre, Vakkom**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3800000	3607853	192147	(-)
	Wages of Contingent Employees/ Guest Lectures	2300000	1561181	738819	(-)
	Contingencies	129000	93586	35414	(-)
<b>Total of A: Non- Plan</b>		<b>6229000</b>	<b>5262620</b>	<b>966380</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67-19 Institute of Technology, Regional Centre, Vellarada</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 2800000				
	R(+) 100000	2900000	3001376	101376	(+)
	Wages of Contingent Employees/ Guest Lectures				
	O 2500000				
	R(-) 40000	2460000	1725931	734069	(-)
	Contingencies				
	O 127000				
	R(+) 40000	167000	99833	67167	(-)
<b>Total of A: Non- Plan</b>		<b>5527000</b>	<b>4827140</b>	<b>699860</b>	<b>(-)</b>
<b>67-20 Institute of Technology, Regional Centre, Kallara</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1300000				
	R(+) 460000	1760000	1743303	16697	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2700000				
	R(-) 40000	2700000	1254525	1445475	(-)
	Contingencies				
	O 495000				
	R(+) 40000	495000	245279	249721	(-)
<b>Total of A: Non- Plan</b>		<b>4955000</b>	<b>3243107</b>	<b>1711893</b>	<b>(-)</b>
<b>67-21 Institute of Technology, Regional Centre, Azhoor, Chirayinkeezh</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1200000				
	R(+) 1200000	1200000	1195927	4073	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2500000				
	R(-) 2500000	2500000	2137096	362904	(-)
	Contingencies				
	O 625000				
	R(+) 625000	625000	259365	365635	(-)
<b>Total of A: Non- Plan</b>		<b>4325000</b>	<b>3592388</b>	<b>732612</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67-22 Institute of Technology, Regional Centre, Ittiva, Chadayamangalam</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 700000				
	R(+) 25000	725000	716412	8588	(-)
	Wages of Contingent Employees/Guest Lectures	2700000	2252169	447831	(-)
	Contingencies	79000	18292	60708	(-)
<b>Total of A: Non- Plan</b>		<b>3504000</b>	<b>2986873</b>	<b>517127</b>	<b>(-)</b>
<b>67-23 Institute of Technology, Regional Centre, Kanjiramkulam</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1400000	1044396	355604	(-)
	Wages of Contingent Employees/ Guest Lectures	1800000	1505053	294947	(-)
	Contingencies	103000	53169	49831	(-)
<b>Total of A: Non- Plan</b>		<b>3303000</b>	<b>2602618</b>	<b>700382</b>	<b>(-)</b>
<b>67-24 Institute of Technology, Regional Center, Veli, Trivandrum</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1800000	1440358	359642	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	996448	3552	(-)
	Contingencies	505000	34264	470736	(-)
<b>Total of A: Non- Plan</b>		<b>3305000</b>	<b>2471070</b>	<b>833930</b>	<b>(-)</b>
<b>67-25 Institute of Technology, Regional Center, Tholicode, Aruvikkara</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1700000	1652296	47704	(-)
	Wages of Contingent Employees/ Guest Lectures	2200000	1989369	210631	(-)

1	2	3	4	5	6
Contingencies		113000	84532	28468	(-)
<b>Total of A: Non- Plan</b>		<b>4013000</b>	<b>3726197</b>	<b>286803</b>	<b>(-)</b>

**67-26 Institute of Technology, Regional Centre, Malayinkeezhu**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1900000	1770732	129268	(-)
	Wages of Contingent Employees/ Guest Lectures	1800000	1590116	209884	(-)
	Contingencies	155000	55414	99586	(-)
<b>Total of A: Non- Plan</b>		<b>3855000</b>	<b>3416262</b>	<b>438738</b>	<b>(-)</b>

**67-27 Institute of Technology, Regional Center, Pathiyoor, Kayamkulam**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 700000				
	R(+) 1000000	1700000	1718628	18628	(+)
	Wages of Contingent Employees/ Guest Lectures				
	O 3500000				
	R(-) 1000000	2500000	1681210	818790	(-)
	Contingencies	97000	37251	59749	(-)
<b>Total of A: Non- Plan</b>		<b>4297000</b>	<b>3437089</b>	<b>859911</b>	<b>(-)</b>

**67-28 Institute of Technology, Regional Centre, Charamangalam, Muhamma**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1400000	732157	667843	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2499040	960	(-)
	Contingencies	95000	64450	30550	(-)
<b>Total of A: Non- Plan</b>		<b>3995000</b>	<b>3295647</b>	<b>699353</b>	<b>(-)</b>

**67-29 Institute of Technology, Regional Centre, Mannanchery, Cherthala**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
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1	2	3	4	5	6
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	800000	402399	397601	(-)
	Wages of Contingent Employees/ Guest Lectures	2800000	2781910	18090	(-)
	Contingencies	115000	41124	73876	(-)
<b>Total of A: Non- Plan</b>		<b>3715000</b>	<b>3225433</b>	<b>489567</b>	<b>(-)</b>

**67-30 Institute of Technology, Regional Centre, Muthukulam, Harippad**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1500000	1053050	446950	(-)
	Wages of Contingent Employees/ Guest Lectures	3000000	2022407	977593	(-)
	Contingencies	96000	60688	35312	(-)
<b>Total of A: Non- Plan</b>		<b>4596000</b>	<b>3136145</b>	<b>1459855</b>	<b>(-)</b>

**67-32 Institute of Technology, Regional Centre, Paravur (Chathanur)**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1900000				
	R(+) 675000	2575000	2537105	37895	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 3000000				
	R(-) 15000	2985000	1657831	1327169	(-)
	Contingencies				
	O 77000				
	R(+) 15000	92000	80416	11584	(-)
<b>Total of A: Non- Plan</b>		<b>5652000</b>	<b>4275352</b>	<b>1376648</b>	<b>(-)</b>

**67-33 Institute of Technology, Regional Centre, Aroor**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff				
	O 1200000				
	R(+) 50000	1250000	1027125	222875	(-)
	Wages of Contingent Employees/ Guest Lectures	2300000	1822900	477100	(-)
	Contingencies	100000	33843	66157	(-)
<b>Total of A: Non- Plan</b>		<b>3650000</b>	<b>2883868</b>	<b>766132</b>	<b>(-)</b>
<b>67-34 Institute of Technology, Regional Centre, Bharanickavu (Kayamkulam)</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1400000	1027991	372009	(-)
	Wages of Contingent Employees/ Guest Lectures	2200000	1755133	444867	(-)
	Contingencies	485000	98575	386425	(-)
<b>Total of A: Non- Plan</b>		<b>4085000</b>	<b>2881699</b>	<b>1203301</b>	<b>(-)</b>
<b>67-35 Institute of Technology, Regional Centre, Mulakkuzha, Chengannur</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1300000	1021071	278929	(-)
	Wages of Contingent Employees/ Guest Lectures	2300000	1893810	406190	(-)
	Contingencies	70000	10033	59967	(-)
<b>Total of A: Non- Plan</b>		<b>3670000</b>	<b>2924914</b>	<b>745086</b>	<b>(-)</b>
<b>67-36 Institute of Technology, Regional Centre, Kattayikonam (Kazhakuttom)</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1300000				
	R(+) 130000	1430000	1419317	10683	(-)
	Wages of Contingent Employees/ Guest Lectures	3000000	1627223	1372777	(-)
	Contingencies	80000	22895	57105	(-)
<b>Total of A: Non- Plan</b>		<b>4510000</b>	<b>3069435</b>	<b>1440565</b>	<b>(-)</b>



1	2	3	4	5	6
<b>67-37 Institute of Technology, Regional Centre, Pallickal (Varkala)</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 700000				
	R(+) 600000	1300000	1212224	87776	(-)
	Wages of Contingent Employees/Guest Lectures	2800000	2000717	799283	(-)
	Contingencies	430000	48310	381690	(-)
<b>Total of A: Non- Plan</b>		<b>4530000</b>	<b>3261251</b>	<b>1268749</b>	<b>(-)</b>
<b>Total of MH: 67 University Institute of Technology</b>					
		<b>205843000</b>	<b>161109951</b>	<b>44733049</b>	<b>(-)</b>
<b>MH: 68. University College of Engineering, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	3000000	2410621	589379	(-)
2	Pay of Establishment	1300000	1267120	32880	(-)
3	Allowances	2565000	652312	1912688	(-)
4	Pay of Contract Staff	25000000	20670636	4329364	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	1155128	44872	(-)
	Contingencies				
	O 4520000				
	R(+) 26800	4546800	1455560	3091240	(-)
<b>Total of A: Non- Plan</b>		<b>37611800</b>	<b>27611377</b>	<b>10000423</b>	<b>(-)</b>
<b>Total of MH:68 Uty.College of Engg. Kvtm</b>					
		<b>37611800</b>	<b>27611377</b>	<b>10000423</b>	<b>(-)</b>
<b>MH: 69. IMK EXTENSION CENTRES</b>					
<b>69(a) University Institute of Management, Head Quarters Unit</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	100000	0	100000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies				
	O 6100000				
	R(-) 375000	5725000	2692316	3032684	(-)
<b>Total of A: Non- Plan</b>		<b>5825000</b>	<b>2692316</b>	<b>3132684</b>	<b>(-)</b>

1	2	3	4	5	6
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**69(b) University Institute of Management, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2400000	1814580	585420	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	599179	400821	(-)
	Contingencies	165000	96612	68388	(-)
<b>Total of A: Non- Plan</b>		<b>3565000</b>	<b>2510371</b>	<b>1054629</b>	<b>(-)</b>

**69(c) University Institute of Management, Kollam**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1800000				
	R(+) 375000	2175000	1984206	190794	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	787361	612639	(-)
	Contingencies	1025000	74702	950298	(-)
<b>Total of A: Non- Plan</b>		<b>4600000</b>	<b>2846269</b>	<b>1753731</b>	<b>(-)</b>

**69(d) University Institute of Management, Varkala**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2000000	1536231	463769	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	983228	16772	(-)
	Contingencies	1015000	324878	690122	(-)
<b>Total of A: Non- Plan</b>		<b>4015000</b>	<b>2844337</b>	<b>1170663</b>	<b>(-)</b>

**69(e) University Institute of Management, Adoor**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2800000	1742264	1057736	(-)

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures					
O	700000				
R(+)	200000	900000	840644	59356	(-)
Contingencies					
O	1552000				
R(-)	200000	1352000	1075872	276128	(-)
<b>Total of A: Non- Plan</b>		<b>5052000</b>	<b>3658780</b>	<b>1393220</b>	<b>(-)</b>

**69(f) University Institute of Management, Kundara****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2100000	1792900	307100	(-)
Wages of Contingent Employees/ Guest Lectures					
		600000	422643	177357	(-)
Contingencies					
		1123000	506282	616718	(-)
<b>Total of A: Non- Plan</b>		<b>3823000</b>	<b>2721825</b>	<b>1101175</b>	<b>(-)</b>

**69(g) University Institute of Management, Punalur****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1600000	1449284	150716	(-)
Wages of Contingent Employees/ Guest Lectures					
O	800000				
R(+)	225000	1025000	747471	277529	(-)
Contingencies					
O	1414000				
R(-)	225000	1189000	370858	818142	(-)
<b>Total of A: Non- Plan</b>		<b>3814000</b>	<b>2567613</b>	<b>1246387</b>	<b>(-)</b>

**Total of MH: 69 University Institutes of Management**

	<b>30694000</b>	<b>19841511</b>	<b>10852489</b>	<b>(-)</b>
<b>GRAND TOTAL OF NON-PLAN</b>	<b>5655300000</b>	<b>4478092320</b>	<b>1177207680</b>	
<b>GRAND TOTAL OF PLAN</b>	<b>450000000</b>	<b>198714328</b>	<b>251285672</b>	
<b>GRAND TOTAL OF NON-PLAN &amp; PLAN</b>	<b>6105300000</b>	<b>4676806648</b>	<b>1428493352</b>	

**PART III - EARMARKED FUNDS****MH : 80 A: GRANTS FROM THE STATE GOVERNMENT**

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	5000000	8665285	3665285	(+)
2	KSCSTE Post Doctoral Fellowship in Bio- Technology	0	0	0	
3	Aspire Scholarships	0	0	0	
4	SPEED IT Scholarships	0	0	0	
5	KSCSTE Emeritus Scientist Scheme	3500000	752126	2747874	(-)
6	N.S.O /N.S.C Schemes	6500000	0	6500000	(-)
7	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	2000000	316176	1683824	(-)
8	M.Phil in Bio-Informatics Programme (KSITM)	0	0	0	
9	Bio-Diversity, Bio-Activity and Chemical Ecology of Marine Sponges of Kerala and adjacent coasts	0	0	0	
10	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	0	0	0	
11	Biological sequence analysis using chaos game theory (KSCSTE - SARD Project)	0	0	0	
12	Marine Bio-Diversity Informatics for Kerala	0	0	0	
13	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake, Tvpm	0	0	0	
14	Development of Monoclonal antibodies and polyclonal antibodies for tumor antigen (AFP) - Alphafeto protein for the development of ELISA based indigenous immunodiagnostic kits	0	0	0	
15	River bank mapping of Vamanapuram river	0	0	0	
16	Workshop on precambrian platetectonics in Southern India	0	0	0	
17	Recent Bio-Chemical approaches in Therapeutics	0	0	0	
18	Development of holographic lens to use in conjunction with solar cells	0	0	0	
19	Synthesis of diphenolic-bis-2-aminothiazoles as novel antioxidants	0	0	0	
20	Indo-Slovenia Conference on Graph Theory & Application (Indo – Slove 2013)	0	0	0	

1	2	3	4	5	6
21	Endline survey on knowledge, behaviour & practice of voters in Kerala.	100	0	100	(-)
22	Conservation strategies and in vitro production of anthraquinones in <i>Gynochthodes umbellate</i> (L) Razafim & B.Bremes (Rubiaceae) - a potential dye yielding plant	100	0	100	(-)
23	DNA barcoding Venom gland transcriptomics and proteomic analysis of major venomous snakes of Kerala region	100	0	100	(-)
24	Tectonic signature and PGE potential of Gabbroic Rocks in the moyar - Bhavani and Achankovil shear zone, Kerala	0	0	0	
25	World Environment Day	0	0	0	
26	Design & Development of Catalytic electrodes for electrochemical & biochemical generation of hydrogen & electricity	0	0	0	
27	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatricial Alopecia	300000	0	300000	(-)
28	Bio monitoring of Veli - Akkulam lake using aquatic insects	0	0	0	
29	Baseline survey of Knowledge, Attitude and Practices (KAP) of the Citizens of Kerala	100	0	100	(-)
30	Taxonomy, Diversity, Venom characterisation and Environmental impacts of Jelly fish blooms along Kerala Coast	800000	0	800000	(-)
31	Granitoids in the Attapadi Valley and their role in building continental crust in the early Earth	0	0	0	
32	International Conference on Statistics for 21st Century (ICSTC)	0	0	0	
33	International Symposium on comparative endocrinology and Integrative physiology (CEIP 2015 )	0	0	0	
34	Establishment of a functional material laboratory	100000	0	100000	(-)
35	Injectable Biopolymer Hydrogels Laden with Select Phytochemicals for Neural Tissue Engineering	500000	0	500000	(-)
36	Documentary Film on the Travancore Observatory	0	0	0	
37	Micro RNA 9 Regulation of Neuro Regeneration : A Potential Therapeutic Strategy for Ischemic Stroke	500000	0	500000	(-)

1	2	3	4	5	6
38	Functional Magneto - di electric materials for Microwave Applications	500000	0	500000	(-)
39	Collection, Characterisation and Propagation of Garcinia Gummy - Gutta (L) Robs	450000	0	450000	(-)
40	National Workshop on Patent Law, Standards, Procedures and Litigation	0	0	0	
41	National Seminar on Photonics and it's Application	0	0	0	
42	National Seminar on Recent Trends in Statistical Theory and Applications	800000	0	800000	(-)
43	Role of mitochondrial K-ATP channel in neuro protection in Parkinsons Disease Model and its Therapeutic Response to the Plant Withania Somifera and Morus Alba	900000	47282	852718	(-)
44	National Conference on Discrete and Computational Mathematics	100	0	100	(-)
45	National seminar on Modern Trend in conservation of genetic resources	100	0	100	(-)
46	Petrogenesis of mafic and ultramafic rocks of Wayanad, Kannur and Kasargod Districts, Kerala: Implications for Archean Crustal Evolution and metallogeny	908000	0	908000	(-)
47	Identification and Source characterization of Arsenic contamination in ground water resources of Kasargod, Wayanad and Trivandrum Districts, Kerala, India	30000	0	30000	(-)
48	Ecofriendly synthesis of wear refractory boron carbide using natural carbon resource	100	0	100	(-)
49	In Vitro studies and phytochemical analysis of Venda thwaitessi hook.F	100	0	100	(-)
50	Development of polymer nano composite based microwave absorbes of L & S band frequencies O 182000 R(+) 238400	420400	420318	82	(-)
51	Fabrication and characterisation of Perovskite solar cells	450000	0	450000	(-)
52	National Seminar on environmental status of Estuarine and coastal Ecosystems in India	44000	0	44000	(-)
53	International Conference on Statistics for 21st Century-2018 (ICSTC-2018)	93200	0	93200	(-)
54	Evaluation of Pharmacological Properties of Spapholobus Pasvifcorus (Roxb. Bx. DC)	10000	0	10000	(-)

1	2	3	4	5	6
55	Twinning Ozone with Life One day Seminar on Ozone day Celebration 2019	12000	0	12000	(-)
56	World Wetland Day Programmes	20000	0	20000	(-)
57	Study on Sex Ratio at Birth in Kerala				
	O 0				
	R(+) 510000	510000	510000	0	
58	Factors relating to the Prevalence of Early Marriages in Kerala				
	O 0				
	R(+) 652800	652800	652800	0	
<b>Total of 80 A : Grants From State Government</b>		<b>25001200</b>	<b>11363987</b>	<b>13637213</b>	<b>(-)</b>

**MH : 80 B : GRANTS FROM THE UGC**

1	U.G.C Research Fellowships	1000000	0	1000000	(-)
2	U.G.C National Fellowships	35000	0	35000	(-)
3	U.G.C Research Associateships	500000	0	500000	(-)
4	U.G.C Visiting Associateships	30000	0	30000	(-)
5	U.G.C Research Fellowships / Associateship / Assistance to Departments	100000	0	100000	(-)
6	Emeritus Fellowships	100	0	100	(-)
7	Visiting Professors	200000	0	200000	(-)
8	UGC Research Award	100	0	100	(-)
9	Rajiv Gandhi National Fellowship for SC candidates	1000000	0	1000000	(-)
10	Post Doctoral Fellowship for SC / ST candidates	320000	0	320000	(-)
11	Dr.D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)
12	UGC Research Fellowship in Science to Meritorious Students	3000000	0	3000000	(-)
13	Maulana Azad National Fellowship for Minority Students	1500000	0	1500000	(-)
14	Faculty Fellowship Scheme	100	0	100	(-)
15	Raman Post Doctoral Fellowship	100	0	100	(-)
16	PG Diploma in Knowledge Management under innovative programme Teaching & Research in inter disciplinary & Emerging Areas during XI Plan	0	0	0	
17	College Development Council	100	0	100	(-)
18	Centre for Women's Studies	100	0	100	(-)
19	U.G.C Award of Research Scientists	100	0	100	(-)

1	2	3	4	5	6
20	Refund of unspent balance on grantssponsored by U.G.C	2500000	204619	2295381	(-)
21	UGC Team Visit	0	0	0	
22	Characterisation of insect corazonin and CDNA cloning of the gene	0	0	0	
23	History and evaluation of traditional medicinal systems of Kerala with special reference to Ayurvedha	100	0	100	(-)
24	Financial Assistance to the Dept. of Aquatic Biology & Fisheries (SAP)	100	0	100	(-)
25	Financial Assistance to the Department of Mathematics (SAP)	300000	0	300000	(-)
26	Financial Assistance to the Department of Geology (SAP)	100	0	100	(-)
27	Financial Assistance to the Dept. of Zoology(SAP) O 100 R(+) 586800	586900	586880	20	(-)
28	Financial Assistance to the Department of Political Science (SAP)	100	0	100	(-)
29	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	0	0	0	
30	Synthesis and characterisation of Gold Nanoparticles for Plasmonic Applications	0	0	0	
31	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
32	The Genus Abelmoschus Medic (Malvaceae) in peninsular India : Its distribution, inter-and-specific diversity and relationships	100	0	100	(-)
33	Generalisation of confluent hypo-geometric distribution	100	0	100	(-)
34	Study of the cultural and architectural expression of public spaces in Kerala	100	0	100	(-)
35	Technobiographics, representation of the other in Dalit autobiographics	0	0	0	
36	Sanskrit - Malayalam Dictionary	0	0	0	
37	A study on foreign trade in principal agricultural products under WTO regime with special reference to Kerala	0	0	0	



1	2	3	4	5	6
38	Environmental degradation assessment of fresh water lake in Kerala, South West India with special reference to conservation and management	0	0	0	
39	Habitat preference and documentation of fish diversity of Vellayani lake, Tvpm Dist, Kerala	0	0	0	
40	Impact of Fundamentalism on Muslim youth in Kerala - Role of Islamic organisation	0	0	0	
41	Influence of humanism in the theatrical world of P.J.Thomas and G.Sankarapillai	0	0	0	
42	Design and development of a Multi – Media resource for teaching and learning of ready reference / sources in English	0	0	0	
43	Contribution of Kerala to Vedanta Darshana	0	0	0	
44	Sociolinguistic study of Malayalis in Delhi	0	0	0	
45	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	0	0	0	
46	P.G. Degree course under the scheme of Human Rights Education under the Department of Law	0	0	0	
47	Centre for Canadian Studies - Area studies programme	100	0	100	(-)
48	Financial Assistance to Institute of English (SAP)	100	0	100	(-)
49	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara, Kollam Dist, Kerala	0	0	0	
50	Taxonomy, diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats, Kerala	0	0	0	
51	Privatisation of Education and Empowerment of minority communities - A case study of Muslim community in Kerala	0	0	0	
52	Synthesis and characterisation of reactive graft co-polymers of densified cellulose with functional ligands for use as supports in enzyme immobilization and metal ions uptake	0	0	0	
53	Evaluation propagation and invitroproduction of anthraquinones from rubia cordifolia L	0	0	0	
54	Identification of cell - Matrix interaction during chloride cell migration in fish gills	0	0	0	
55	Relevance of women characters of Bhasa in Modern Age	0	0	0	

1	2	3	4	5	6
56	Moving extreme ranked ser sampling and its application in parametric estimation	0	0	0	
57	Taxonomy capacity bldg for research on Diptera	0	0	0	
58	The study of mountain landscape and tribal lore of Kerala and it's correlation with Tamil Sangam Classics	40000	0	40000	(-)
59	Communication problems of the mentally challenged children	0	0	0	
60	Hindi-English-Malayalam Dictionary (in print, digital & online)	0	0	0	
61	Resistance literature against Portuguese Colonialism: Contributions of the Makhdums of Kerala	42500	0	42500	(-)
62	Studies on the molecular mechanism of anti-inflammatory activity of the active principle of Oryza Sativa Linn (Njavara) Tricin on various inflammatory models	100	0	100	(-)
63	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	200000	0	200000	(-)
64	Impact of long term applications of pesticides on soil microbial activity and bioprospecting potential pesticide degrading bacteria from the cardamon plantation soils of Idukki District, Kerala	100	0	100	(-)
65	Eco and ethno aesthetics of the folk literature and performance of Kerala	100	0	100	(-)
66	Nutrient influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	100	0	100	(-)
67	Perceived social distance and interpersonal relationship of Dalit students in Kerala State	100	0	100	(-)
68	Social cost of development - A case study of displaced women in Kerala	300000	0	300000	(-)
69	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	82000	0	82000	(-)
70	A study of Eco-Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	100	0	100	(-)
71	UGC - BSR Research startup Grant for newly recruited faculty at Assistant Professor level in Science Department	3000000	0	3000000	(-)

1	2	3	4	5	6
72	UGC Faculty Recharge Programme	4000000	3923130	76870	(-)
73	Maritime Security of India : The coastal security challenges and policy options	100	0	100	(-)
74	Issues of Marginalisation and Role of the State : A study of the marine fisher-folk of Kerala	76000	0	76000	(-)
75	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	71600	0	71600	(-)
76	Ecosystem Service Assessment and Mapping for Sustainable Management of Wetlands in Kerala -India	100	0	100	(-)
77	Indian and its Parts : Present and Past	100	0	100	(-)
78	SWAYAM Examination	100	0	100	(-)
<b>Total of 80 B : GRANTS FROM THE UGC</b>		<b>18886800</b>	<b>4714629</b>	<b>14172171</b>	<b>(-)</b>

**MH : 80 C : GRANTS FROM GOVERNMENT OF INDIA**

1	Inspire Fellowships	10000000	5941641	4058359	(-)
2	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	25000000	76688769	51688769	(+)
3	Population Research Centre	22500000	2216200	20283800	(-)
4	Refund of unspent balances of grants on schemes sponsored by Government of India	2000000	27191786	25191786	(+)
5	Improvement of S & T infrastructure in the Dept. of Zoology under DST-FIST programme	300000	0	300000	(-)
6	Financial assistance to the Dept. of Mathematics (DST / FIST)	100	0	100	(-)
7	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	70000	0	70000	(-)
8	Monitoring harmful algal bloom in the EEZ	500000	0	500000	(-)
9	Conservation strategies Pharmacological evaluation of Utleria Salicifolia Hook . F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
10	Financial Assistance to the Department of Computer Science	600000	0	600000	(-)
11	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	200000	0	200000	(-)

1	2	3	4	5	6
12	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	500000	0	500000	(-)
13	Bio conjugation of Nano materials and their application in Cancer Therapy	500000	0	500000	(-)
14	Molecular characterisation & proteomic expression of insect JHAMT GENE	300000	0	300000	(-)
15	Gamma radiation impact assessment at Proteomic and genomic level in representating anthropod fauna	50000	0	50000	(-)
16	Financial Assistance to Department of Statistics (DST)	200000	0	200000	(-)
17	Financial Assistance for organizing International Conference on Groupoids, Semigroups & Automata (DST)	100	0	100	(-)
18	On 4 graphs and the remoteness function on 4 graphs (DAE)	300000	0	300000	(-)
19	PURSE programme	10000000	0	10000000	(-)
20	Design and Development of low repetition rate and high pulse energy fiber laser based on large mode area fiber and photonic crystal fiber for laser cleaning application	100000	0	100000	(-)
21	Cue from chemical defense of Indian Echinoderms to derive anticancer and immunomodulatory molecules	200000	0	200000	(-)
22	Biodiversity, DNA barcoding & Phylogeny of commercially valuable marine molluscs of India	271000	0	271000	(-)
23	Biocomposite based orthopaedic implants from shrimp waste and marine algae	100	0	100	(-)
24	Indo Slovenia Conference on Graph Theory & Applications	100	0	100	(-)
25	Centre of Excellence for Training & Research in Area of Science & Technology	2000000	0	2000000	(-)
26	Symposium on sustainable management of Biodiversity using Science and Technology	100	0	100	(-)
27	Publication of Heritage Journal of multi disciplinary studies in Archaeology	150000	0	150000	(-)
28	International seminar on India's foreign Policy strategies through the 21st century	100	0	100	(-)
29	Transit functions Betweenness and community structures	200000	0	200000	(-)

1	2	3	4	5	6
30	Enhanced degradation of synthetic textiles dyer in constructed wetland system using Aquatic weeds	500000	0	500000	(-)
31	Role of Nitric oxide in the stress response of fish	100	0	100	(-)
32	Environmental Isotope Investigation to assess surface water Ground water interactions in Karamana	300000	0	300000	(-)
33	Diversity of Benthic Communities and their response to Organic carbon sedimentation in the Vembanad estuary, a tropical Ramsar site in Kerala, India.	600000	0	600000	(-)
34	Development of Alternative Sustainable fish feeds to Promote Human health using novel non-conventional indigenous ingredients	3000000	0	3000000	(-)
35	Evaluating Costs and Benefits of Prophylactic Health Products and Novel alternatives on Small holder aquaculture farmers in Asia and Africa (IMA Qualate)	650000	0	650000	(-)
36	Evaluate the disruption of Cholesterol Homeostasis on Hair follicle Cycling and Stem Cell functions in alopecia	1305100	0	1305100	(-)
37	Financial assistance to the Department of Biochemistry under FIST Programme	3100000	0	3100000	(-)
38	Development of Cold sintered di electrics for Electronic Applications	970000	0	970000	(-)
39	Germplasm conservation and phytochemical evaluation of Adhatoda beddamei C.B.C.I (Cittadalotoxom)	850000	0	850000	(-)
40	Hybrid 2D Materials for high Efficiency Photo Detectors O 0 R(+) 1021800	1021800	1021800	0	
41	Exploration of Suitable Exoelectrogenic Bacteria for Sustained Operation of Microbial Fuel cells with Sugar Cane based Reactants. O 0 R(+) 1382900	1382900	1382863	37	(-)
<b>Total of 80 C : Grants From Government of India</b>		<b>89704700</b>	<b>114443059</b>	<b>24738359</b>	<b>(+)</b>
<b>MH : 80 D : GRANTS FROM OTHER AGENCIES</b>					
1	CSIR Scholarships and Research Fellowships O 500000 R(-) 49300	450700	523679	72979	(+)

1	2	3	4	5	6
2	ICSSR Fellowships	100000	0	100000	(-)
3	ICHR Fellowships	500000	0	500000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	0	0	0	
5	ICMR Fellowships	1000000	0	1000000	(-)
6	Emeritus Scientistships (CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	500000	0	500000	(-)
8	ICPR Fellowships	200000	0	200000	(-)
9	BINC Fellowships	200000	0	200000	(-)
10	C.V Raman International Fellowships	200000	0	200000	(-)
11	SERB National Post Doctoral Fellowship	2000000	1348400	651600	(-)
12	Asuthosh Mookerjee Fellowship	500000	0	500000	(-)
13	ICSSR Short Term Doctoral Fellowship				
	O 50000				
	R(+) 40000	90000	90000	0	
14	Ramanujan Fellowships (SERB)	700000	0	700000	(-)
15	ICSSR Doctoral Fellowships	520000	280000	240000	(-)
16	ICMR Emeritus Scientist Scheme	300000	0	300000	(-)
17	ICSSR Post Doctoral Fellowships	700000	918600	218600	(+)
18	Environment and Climate Change Research Fellowship Programme (Paristhitiposhini Fellowship)				
	O 0				
	R(+) 310400	310400	464187	153787	(+)
19	Chief Ministers Navakerala Post Doctoral Fellowship				
	O 0				
	R(+) 150000	150000	125000	25000	(-)
20	Lumpsum provision for new Research Schemes				
	O 80000000				
	R(-) 14587300	65412700	10000	65402700	(-)
21	Refund of unspent balance of grants sponsored by other agencies	2000000	402261	1597739	(-)
22	Salary to staff of CACEE	0	0	0	
23	A study on abortions in Kerala - A qualitative assessment	0	0	0	
24	An evaluation of Women ICT based projects in Kerala and its viability in other states of India	0	0	0	
25	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	0	0	0	

1	2	3	4	5	6
26	Studies on the regression of alcohol induced toxicity (ICMR)	0	0	0	
27	Scholar in residence programme under Erudite scheme	600000	445655	154345	(-)
28	Preparation of field guide in Marine Animals of Kerala Coast (Kerala State Bio-diversity Board)	50000	0	50000	(-)
29	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plan for Trivandrum and Kollam District (Environment Management Agency, Kerala)	100000	0	100000	(-)
30	Computer lab in Competency Training Center	200000	0	200000	(-)
31	Inculcate Science Propagation Programme	100	0	100	(-)
32	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development of Elisa based indigenous immunodiagnostic kits	0	0	0	
33	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
34	Symposium on sustainable management of Biodiversity using Science & Technology	100000	0	100000	(-)
35	Travel Grant O 0 R(+) 24000	24000	23904	96	(-)
36	Vakkom Muhammed Abdul Khadir Moulavi Memorial Lecture O 0 R(+) 10000	10000	10000	0	
37	Implication of Development induced displacement : Experience from Kerala	100000	0	100000	(-)
38	Bioinformatics National Certificate Examination (BINC)	0	0	0	
39	Biosystematic and ecology of subfamily chloropinac (Diptera Chloropidac of India and Study of Species and Genetics complexes using Molecular Techniques)	500000	0	500000	(-)
40	Financial assistance to Department of Enviornmental Sciences	500000	0	500000	(-)

1	2	3	4	5	6
41	Synthesis of a library of 2,3-dihydrofuran derivatives - potential candidates for showing antimycobacterial activity	250000	0	250000	(-)
42	Identification and Functional Analysis of Acid Base Regulations during stress response in a fresh water air-breathing fish <i>Anabas testudineus</i>	800000	0	800000	(-)
43	Spaces of political protests in India, Competition, Conflict and Co-operation between party and non party organization	200000	0	200000	(-)
44	Evaluation study of MGNREGS	0	0	0	
45	Gender disparities in Academic opportunities	25000	0	25000	(-)
46	Studies on the impact of repeated pesticide application on soil microbial activity & Screening of organophosphorous pesticide degrading bacteria	0	0	0	
47	Feedback study on VICTER - Tele-Education Network at Kerala	100000	0	100000	(-)
48	Synthesis and reaction of Vicinyl Tricarbonyl Compounds and Related System	300000	0	300000	(-)
49	Career Award for Young Teachers (CAYT)	5000	0	5000	(-)
50	Micro RNAs in essential Hypertension: Understanding the role of SNPs in miRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	250000	0	250000	(-)
51	Designing inexpensive transition metal catalysts for C-Z (Z=S, Se and Te) bond formation using atom economy addition reaction : A Computational Investigation	200000	0	200000	(-)
52	Advanced photon flux density measurements for photonic info-energy transfer detection	100000	0	100000	(-)
53	Dietary fat related histone modifications relevant to inflammation	100000	0	100000	(-)
54	Classical aspects of Tamil and Malayalam Languages	70000	0	70000	(-)
55	Gender Gap to Innovation and Disparity in STEM Education : An Enquiry into their Linkages in University of Kerala	50000	0	50000	(-)
56	Novel Inorganic Double Perovskites	45000	0	45000	(-)
57	The Coastal Security of India : A study on the role of coastal community	300000	0	300000	(-)
58	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	400000	0	400000	(-)



1	2	3	4	5	6
59	Nanomaterials Based Biosensing for Detecting Hypoxia and Induction of Angiogenesis	600000	0	600000	(-)
60	Glass free Magneto -Dielectric Materials for LTCC Applications	500000	0	500000	(-)
61	A Systematic Study on the Landslides on Valles Mariners Using data of varying Resolution and Scales	150000	0	150000	(-)
62	Multi Dimensional research on Population Ageing In Kerala	100000	0	100000	(-)
63	GIAN Programme	816000	0	816000	(-)
64	Development of comprehensive species datasheets for Indian marine molluscus	380000	0	380000	(-)
65	New frontiers in Cytogenetics and XII Conference of the society of Cytologists and Geneticists	100000	0	100000	(-)
66	Anti or pro inflammatory effects of dietary pulses	100000	0	100000	(-)
67	One Basic Training Programme on Human Rights	100	0	100	(-)
68	Combating Corruption : The Discourse of Developmental Democracy vis -a-vis Bureaucracy	100	0	100	(-)
69	National Young Leaders Award-NSS	0	0	0	
70	Gender at the intersection of Identity and community: viewing the landscape of culture in a changing world	100	0	100	(-)
71	Rights of Dalits, Tribals and Religious minorities	100	0	100	(-)
72	Production and supply of Quality seedlings of selected Medicinal plants	150000	0	150000	(-)
73	Maritime Archaeology with special reference to Indian Ocean countries	100	0	100	(-)
74	Studies on the Molecular Mechanism of Self-incompactability in Ananas Comosus(L) Merr	750000	0	750000	(-)
75	Pre-Poll By-Election Survey in Chengannur Constituency	100	0	100	(-)
76	Workshop on Biofloc Technology	0	0	0	
77	Technological Scaffold to Visually Challenged at Higher Secondary Level in Kerala	50000	0	50000	(-)

1	2	3	4	5	6
78	Study on certain Hyper-poison related distribution	220000	0	220000	(-)
79	Orthopaedic Tissue Engineering-Repair injured Rabbit tendon	740000	0	740000	(-)
80	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Smilax wightii	620000	0	620000	(-)
81	National Seminar on Challenges of Human Rights in the 21st Century and Sustainable Development Goals	0	0	0	
82	Axiomatics of Betweenness in Discrete structures	240000	0	240000	(-)
83	Workshop on Quality Research and Knowledge creation	100	0	100	(-)
84	Agro Ecology: "Action Research and Education : India - Norway Co-operation"	100	0	100	(-)
85	INSPIRE Faculty Research Grant	100	0	100	(-)
86	Awareness Programme on NAAC Accreditation	100	0	100	(-)
87	Evaluation cost and benefits of Prophylactic Health products	100	0	100	(-)
88	Next Food: Educating the next generation of professionals in the agrifood systems	700000	606924	93076	(-)
89	Inventory & Evaluation of spread Ecology of the Riverine flora of Achankovil river basin, Kerala	20000	0	20000	(-)
90	Studies on Invasive Alian Plant Species in the flood affected areas of Karthikappally Taluk, Alappuzha District	80000	0	80000	(-)
91	Assessment of native and exotic ichthyodiversity status of River Bharathapuzha, Periyar and Pamba	20000	0	20000	(-)
92	Concurrent Evaluation on National Food Security Act O 50000 R(+) 906000	956000	1844000	888000	(+)
93	Significant Challenges in Academics as perceived by Visually Challenged Students of Secondary Schools	189000	0	189000	(-)
94	Unravelling submarine Ground Water Discharge (SGD) zones along the Indian Subcontinent and its islands (Mission - SGD)"PILOT STUDY"	100000	0	100000	(-)

1	2	3	4	5	6
95	Bayesian density, estimation using ranked set sampling	220000	0	220000	(-)
96	Linkages between STEM Education and STEM Employment : An inquiry into identifying skill gaps and policy distortions	500000	0	500000	(-)
97	Technology integration and pedagogy for the visually challenged students at Higher Secondary level in Kerala: A study on the provisions and their expectations	50000	0	50000	(-)
98	Decisive factors of college success in the midst of quality intervention of RUSA	100000	0	100000	(-)
99	Experiential learning with Indian Educators collecting local data to share with Politicians and Scientists	0	0	0	
100	Scientific Identification and Documentation of Trees in Pangode Military Station	100	0	100	(-)
101	The Geo-Politics of Indo-Pacific: Perceptions, Oppurtunities and Challenges	100	0	100	(-)
102	Collaborative study on Agriculture Marketing Infrastructure in Kerala	240000	0	240000	(-)
103	Seven day workshop on research methodology course for Ph.D students	44000	0	44000	(-)
104	House hold drinking water and sanitation in Urban Kerala	540000	0	540000	(-)
105	A study on Geometric vitality function of ordered random variables	440000	180000	260000	(-)
106	International seminar on population, nutrition and development	0	0	0	
107	A study on the academic self concept and goal orientation of prospective teachers	50000	0	50000	(-)
108	Surveillance of Antimicrobial resistance in selected surface water bodies of Tvpm districts	464000	417600	46400	(-)
109	Environmental culture and development discourses and intersections				
	O 0				
	R(+) 50000	50000	50000	0	
110	National Seminar on environmental studies of Estuarine and coastal ecosystem in India	0	0	0	
111	Other Heads				
	O 0				
	R(+) 59300	59300	35836	23464	(-)

1	2	3	4	5	6
112	A study on the preceived training need of prospective school teacher of Meghalaya and Kerala :A special focus on management of visual challenges	100	0	100	(-)
113	International seminar on field archaeological perspective from Iron Age-Early Historic South India	0	0	0	
114	Survey and analysis on Ethnobotanical resources present status and livelihood of Tribal Communities in Flood affected areas of Vazhachal, Thrissur District	270000	0	270000	(-)
115	Establishing rainwater harvesting/acquifer recharging structures in public building and selected households in Amboori Viillage, Thiruvananthapuram	836000	669575	166425	(-)
116	Four-day International Conderence of Indian Art History Congress and International conference on Asian Art	300000	0	300000	(-)
117	Flood Hazard Map to water Management & Planning	434000	0	434000	(-)
118	Blue charter Knowledge Exchange Grant Scheme 2020	100	0	100	(-)
119	Educational Technology Implementation in Teaching & Learning	100	0	100	(-)
120	Substainable Marine Fisheries & Aqua Culture Policies Package & Perspectives in Blue Economy Paradigm	0	0	0	
121	Establishment of RET Medicinal Plant Seed Centre for Biodiversity Conservation	100	0	100	(-)
122	The Deep- Sea Decapod Crustaceans of Indian Seas; taxonomy and Biography	300000	0	300000	(-)
123	The Philosophical contribution of Swami Agamananda in the cultural Renaissance of Kerala	120000	0	120000	(-)
124	Studies on the effect of Gut Derived Microbial Fatty Acids on Lysosome Biogenesis & Extracellular Vesicle Production in Mouse Models of Alzheimer's Disease	1000000	0	1000000	(-)
125	Shastri Research Grant – Shastri Indo Canadian Institute	0	0	0	

1	2	3	4	5	6
126	Clean & Green Technology for Water Purification	1800000	0	1800000	(-)
127	Evaluate various in Vitro & in Vivo studies of natural product & Extracts to Exploit their Potential & Safety for Skin/Hair Health Application "Elucidating the effectiveness of Cure skin in the skin cancer induced animal models"	100	0	100	(-)
128	Exploring the activity of plant derivatives on hair growth in alopecia modulating through nuclear & xenobiotic Receptors	100	0	100	(-)
129	Setting up of Nursery for Economically Important Medicinal Plant for Conservation and Sustainable Utilization	0	1000000	1000000	(+)
130	One day Seminar on Conservation, Cultivation and Sustainable Utilization of Medicinal Plants	0	90000	90000	(+)
131	A Study on Generalised Spectra of Tensors or Hypermatrices	0	220000	220000	(+)
132	Indo Canadian Lecturer Series Grant Environmental Sustainability and Integrity : What should be focus on O 0 R(+) 21300	21300	21250	50	(-)
133	Australian Consulate Project (Direct Aid Programme) Sustainable Management of Plastic Wastes in South Coast of Kerala O 0 R(+) 500000	500000	500000	0	
134	Neutraceuticals Supplements for Chronic Inflammatory Disorders – Neutri-Genomics and Meta-Genomics O 0 R(+) 1582700	1582700	1582650	50	(-)
135	Synergistic Training Programme Utilizing the Scientific and Technological Infrastructure (STUTI) O 0 R(+) 883500	883500	883500	0	
136	Barringer Family Fund for Meteorite Impact Research Award O 0 R(+) 393300	393300	393206	94	(-)

1	2	3	4	5	6
137	X-ray Diffraction Patterns of new Multifunctional Oxide Materials				
	O 0				
	R(+) 80600	80600	80599	1	(-)
138	International Conference on Alternatives to Animal Experimentation and Fifth Annual Conference of SAAE-INDIA (SAAE-I-2022)				
	O 0				
	R(+) 400000	400000	400000	0	
139	Ecomarine (Ecomarine:Building a Comprehensive Mechanism for Preserving Marine Ecosystem and Life from the Negative Consequences of Climate Change and Disposal of Plastic Debris)				
	O 0				
	R(+) 4832800	4832800	4832747	53	(-)
<b>Total of 80D : Grants From Other Agencies</b>		<b>105607300</b>	<b>18449573</b>	<b>87157727</b>	<b>(-)</b>
<b>Total of Part III : EARMARKED FUNDS</b>		<b>239200000</b>	<b>148971248</b>	<b>90228752</b>	<b>(-)</b>

**PART IV**  
**DEBTS AND DEPOSITS**

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
<b>MH: 91. Loans and Advances</b>					
1	Loans to University Employees for House Construction	5000000	0	5000000	(-)
2	Advance for the purchase of Bicycles	100000	0	100000	(-)
3	Festival Advance	30000000	19151000	10849000	(-)
4	Miscellaneous Advances	3000000	0	3000000	(-)
5	Permanent Advance	3000000	294250	2705750	(-)
6	Advance to Class IV Employees for marriage expenses of their female children	300000	0	300000	(-)
7	Advance for the purchase of computers	500000	0	500000	(-)
8	Advance to University Consultancy Cell	500000	0	500000	(-)
9	Advance to University Women's Hostel, Thycaud	250000	0	250000	(-)
<b>Total of MH: 91 Loans &amp; Advances</b>		<b>42650000</b>	<b>19445250</b>	<b>23204750</b>	<b>(-)</b>
<b>MH: 92. Provident and Other Funds</b>					
1	Provident Funds of University Employees	250000000	149256137	100743863	(-)
2	Family Benefit Scheme	1000000	154900	845100	(-)
3	Employees Group Welfare Scheme	12000000	9806828	2193172	(-)
4	Employees Benevolent Fund	300000	4880	295120	(-)
5	Provident fund of Employees on deputation				
	O 600000				
	R(+) 500000	1100000	1307342	207342	(+)
<b>Total of MH: 92 Provident &amp; Other Funds</b>		<b>264400000</b>	<b>160530087</b>	<b>103869913</b>	<b>(-)</b>
<b>MH: 93. Deposits</b>					
1	EMD	1988000	10000	1978000	(-)
2	Personal Deposit Accounts	2000	391968212	391966212	(+)
3	Deposits of Provident fund for University Employees	2000	231449983	231447983	(+)
4	Deposit of Family Benefit Scheme	2000	20727882	20725882	(+)
5	Group Welfare Scheme	2000	24272742	24270742	(+)
6	Endowment Fund	2000	3582527	3580527	(+)
7	Benevolent Fund SGWS	2000	153717	151717	(+)

1	2	3	4	5	6
8	Security Deposit				
	O 0				
	R(+) 2000000	2000000	2000000	0	
<b>Total of MH: 93 Deposits</b>		<b>4000000</b>	<b>674165063</b>	<b>670165063</b>	<b>(+)</b>
<b>MH: 94. Suspense Account</b>					
1	Suspense Account General	5000000	1454409	3545591	(-)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P. Suspense Account	100	0	100	(-)
4	Stock Suspense	47800	0	47800	(-)
5	Income Tax Suspense	200000000	146194748	53805252	(-)
6	L.I.C. Suspense	25000000	15298742	9701258	(-)
7	K.U.F. Suspense Account	1500000	0	1500000	(-)
8	S.L.I.C.	40000000	25240930	14759070	(-)
9	G.W.S.	6000000	0	6000000	(-)
10	E.M.D.	1000	0	1000	(-)
11	Miscellaneous	50000	1063063	1013063	(+)
12	Other Recoveries				
	O 600000000				
	R(-) 17500000	582500000	174723004	407776996	(-)
13	Service Tax	200000	0	200000	(-)
14	National Pension System	60000000	57871629	2128371	(-)
15	Chief Minister's Distress Relief Fund (CMDRF)	10000000	0	10000000	(-)
16	Goods and Service Tax	1500000	1479278	20722	(-)
17	Retention of Retiral benefits				
	O 35000000				
	R(+) 15000000	50000000	37215980	12784020	(-)
18	Group Insurance Scheme (GIS)	40000000	14457700	25542300	(-)
19	MEDISEP	30000000	18579500	11420500	(-)
<b>Total of MH: 94 Suspense Account</b>		<b>1051799000</b>	<b>493578983</b>	<b>558220017</b>	<b>(-)</b>
<b>MH: 95. Remittances</b>					
1	Cheques Drawn	200	0	200	(-)
2	Inter-Account Transfer	200	0	200	(-)
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
<b>Total of MH: 95 Remittances</b>		<b>600</b>	<b>0</b>	<b>600</b>	<b>(-)</b>
<b>MH: 96. Cash Balances</b>					
1	Investment of Cash Balance (other accounts)	200	944198260	944198060	(+)



1	2	3	4	5	6
2	Imprests and other advances	200	0	200	(-)
<b>Total of MH: 96 Cash Balances</b>		<b>400</b>	<b>944198260</b>	944197860	(+)
<b>MH: 97. Refund of Deposits</b>					
1	UIT Centres	1000000	0	1000000	(-)
2	Uty Colleges of Teacher Education	1000000	273000	727000	(-)
3	Uty College of Engineering	3000000	556175	2443825	(-)
4	Other Programmes	500000	24938	475062	(-)
<b>Total of MH: 97 Refund of Deposits</b>		<b>5500000</b>	<b>854113</b>	<b>4645887</b>	(-)
<b>TOTAL OF PART IV – DEBTS &amp; DEPOSITS</b>		<b>1368350000</b>	<b>2292771756</b>	<b>924421756</b>	(+)

**UNIVERSITY OF KERALA**  
**ANALYSIS OF THE REVENUE POSITION**  
**FINANCIAL YEAR 2022-'23**

**A. Comparative statement of Receipts & Disbursements**

<i>Receipts</i>	<i>2021-22 Rs.</i>	<i>2022-23 Rs.</i>	<i>Disbursements</i>	<i>2021-22 Rs.</i>	<i>2022-23 Rs.</i>
<b>Opening Balance</b>	2105180228.35	1606656949.72	<b>Disbursements during the year</b>	9746899749.00	7118549652.00
<b>Receipts during the year</b>	9248376470.37	6953445205.61	<b>Closing Balance</b>	1606656949.72	1441552503.33
<b>Total</b>	<b>11353556698.72</b>	<b>8560102155.33</b>	<b>Total</b>	<b>11353556698.72</b>	<b>8560102155.33</b>

**B. Comparative Statement of Sources of Receipts**

<i>Sources</i>		<i>2021-22 Rs.</i>	<i>2022-23 Rs.</i>	<i>Variation Rs.</i>	
<b>I. GRANTS</b>	<b>PART</b>				
<b>A. Grant from State Government</b>					
Plan	I	2911100000	2900000000	11100000	(-)
Plan	II	238853134	113166948	125686186	(-)
Earmarked Funds	III A	11186989	17122679	5935690	(+)
<b>Total Grant from State Government</b>		<b>3161140123</b>	<b>2899439131</b>	<b>261700992</b>	(-)
<b>B. Grant from University Grants Commission</b>					
Plan	II	11985569	562961	11422608	(-)
Earmarked Funds	III B	3753010	6301187	2548177	(+)
<b>Total Grant from University Grants Commission</b>		<b>15738579</b>	<b>6864148</b>	<b>8874431</b>	(-)
<b>C. Grant from Government of India</b>					
Earmarked Funds	III C	160499245	114034004	46465241	(-)
<b>D. Grant from other Agencies</b>					
Earmarked Funds	III D	18750823	14887753	3863070	(-)
<b>TOTAL GRANT</b>		<b>3356128770</b>	<b>3035225036</b>	<b>320903734</b>	(-)
<b>II INTERNAL SOURCES</b>					
A. General Administration	I	326358375.14	301089018.71	25269356	(-)
B. Examinations	I	451609772.79	467435451	15825678	(+)
C. Departments / Centres / Misc.	I	1048213809.74	1015982664.5	32231145	(-)
D. Capital Receipts	II	0.00	0	0	
<b>Total Internal Sources</b>		<b>1826181957.67</b>	<b>1784507134.21</b>	<b>41674823</b>	(-)
<b>Total Receipts other than part IV Debts &amp; Deposits</b>		<b>5182310727.67</b>	<b>4819732170.21</b>	<b>362578557</b>	(-)

**C. Comparative Statement of Sources of Receipts in percentage**

<i>Sources of Receipts</i>	<i>2021-22</i> %	<i>2022-23</i> %	<i>Variation</i> %	
<b>I. GRANTS</b>				
A. Grant from State Government	61.00	60.16	0.84	(-)
B. Grant from University Grants Commission	0.30	0.14	0.16	(-)
C. Grant from Government of India	3.10	2.37	0.73	(-)
D. Grant from Other Agencies	0.36	0.31	0.05	(-)
<b>Total Grants</b>	<b>64.76</b>	<b>62.97</b>	1.79	(-)
<b>II. INTERNAL SOURCES</b>				
A. General Administration	6.30	6.25	0.05	(-)
B. Examinations	8.71	9.70	0.98	(+)
C. Departments/Centres/Miscellaneous	20.23	21.08	0.85	(+)
D. Capital Receipts	0.00	0.00	0.00	
<b>Total Internal Sources</b>	<b>35.24</b>	<b>37.03</b>	1.79	(+)
<b>Total Receipts other than part IV Debts &amp; Deposits</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	

**D. Comparative Statement of Expenditure**

<i>Expenditure</i>	<i>2021-22</i> Rs.	<i>2022-23</i> Rs.	<i>Variation</i> Rs.	
<b>PARTS I. Non-Plan/II Plan</b>				
A. General Administration	632089655	603991246	28098409	(-)
B. Examinations	674569740	681296092	6726352	(+)
C. Pension / DCRG etc.	1580800152	1553129267	27670885	(-)
D. Works	90885235	257530004	166644769	(+)
E. Departments / Centres / Miscellaneous	1699923407	1580860039	119063368	(-)
<b>Total Parts - I Non Plan / II Plan</b>	<b>4678268189</b>	<b>4676806648</b>	<b>1461541</b>	<b>(-)</b>
<b><u>PART - III EARMARKED FUNDS</u></b>				
A. Funds from State Government	12283381	11363987	919394	(-)
B. Funds from University Grants Commission	10411938	4714629	5697309	(-)
C. Funds from Government of India	167802840	114443059	53359781	(-)
D. Funds from other Agencies	18679302	18449573	229729	(-)
<b>Total Part - III Earmarked Funds</b>	<b>209177461</b>	<b>148971248</b>	<b>60206213</b>	<b>(-)</b>
<b>Total Expenditure except under Part - IV Debts and Deposits.</b>	<b>4887445650</b>	<b>4825777896</b>	<b>61667754</b>	<b>(-)</b>

**E. Comparative Statement of Expenditure in percentage**

<i>Expenditure</i>	<i>2021-22</i> %	<i>2022-23</i> %	<i>Variation</i> %	
<b><u>PART I. Non-Plan/II Plan</u></b>				
A. General Administration	12.93	12.52	0.42	(-)
B. Examinations	13.80	14.12	0.32	(+)
C. Pension/DCRG etc.	32.34	32.18	0.16	(-)
D. Works	1.86	5.34	3.48	(+)
E. Departments/Centres/Miscellaneous	34.78	32.76	2.02	(-)
<b>Total Part - I Non-Plan/II Plan</b>	<b>95.72</b>	<b>96.91</b>	<b>1.19</b>	<b>(+)</b>
<b><u>PART. III Earmarked Funds</u></b>				
A. Funds from State Government	0.25	0.24	0.02	(-)
B. Funds from University Grants Commission	0.21	0.10	0.12	(-)
C. Funds from Government of India	3.43	2.37	1.06	(-)
D. Funds from Other Agencies	0.38	0.38	0.00	
<b>Total Part - III Earmarked Funds</b>	<b>4.28</b>	<b>3.09</b>	<b>1.19</b>	<b>(-)</b>
<b><i>Total Expenditure except under part - IV Debts and deposits.</i></b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	

**F. Statement of Loans and Advances to the employees of the University during the financial year ending 31-03-2023**

<i>Sl. No.</i>	<i>Particulars of Loans / Advances</i>	<i>Amount Paid</i> <i>Rs.</i>	<i>Amount Recovered</i> <i>Rs.</i>
1	Loan for House Construction	0	3269984
2	Advance for Motor Conveyance	0	14976
3	Advance for the purchase of bicycles	0	0
4	Festival Advance	19151000	9613079
5	Miscellaneous Advances	0	2239281
6	Permanent Advances	294250	0
7	Advance to Class IV Employees for marriage expenses of their female children	0	0
8	Advances for the purchase of Computer	0	0
9	Advance for the purchase of Scooter	0	0
10	Advance to University Consultancy Cell	0	0
11	Advance to University women's Hostel, Thycaud	0	0
	<b>Total</b>	<b>19445250</b>	<b>15137320</b>

**G. Statement of closing balances of personal deposit accounts of the heads of departments of the University as on 31.03.2023.**

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	493039.20
2	Department of Psychology	523410.51
3	Department of Philosophy	168557.80
4	Department of Library and Information Science	205130.96
5	Department of Communication & Journalism	219617.35
6	Department of German	268178.05
7	Department of Russian	88853.24
8	Department of History	379176.54
9	Department of Political Science	1046787.94
10	Department of Economics	278190.25
11	Department of Islamic Studies	102558.50
12	Department of Sociology	527526.75
13	Department of Archaeology	1145450.61
14	Department of Botany	5495911.49
15	Department of Chemistry	567759.27
16	Department of Bio Chemistry	562520.57
17	Department of Geology	1314611.35
18	Department of Aquatic Biology and Fisheries	3917785.90
19	Department of Physics	6939831.87
20	Department of Statistics	169193.18
21	Department of Demography	527314.72
22	Department of Mathematics	257590.73
23	Department of Zoology	188144.57
24	Department of Opto Electronics	811492.00
25	Department of Bio-Technology	5676604.00
26	Department of Environmental Science	1580028.05
27	Department of Computer Science, Kariavattom	2045883.00
28	Department of Futures Studies	118533.96

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
29	Department of Malayalam	550741.00
30	Department of Tamil	500819.65
31	Department of Hindi	121905.90
32	Department of Sanskrit	109105.35
33	Department of Arabic	180869.50
34	Department of Linguistics	575614.95
35	Oriental Research Institute & Manuscripts Library	275768.45
36	Department of Education	580248.95
37	Department of Commerce	159835.85
38	Department of Law	248491.66
39	Institute of Management in Kerala, Kariyavattom	8714722.50
40	Department of Music	311333.67
41	Department of Nano Science & Nano Technology.	235382.25
42	School of Distance Education	3295679.50
43	International Centre for Kerala Studies	73667.10
44	Centre for English Language	78161.10
45	University Library	2161575.00
46	Department of Malayalam Lexicon	1033151.44
47	Computer Centre, TVM	76851.11
48	Department of Physical Education	1247687.00
49	Engineering Unit, Kariavattom	14809389.39
50	University Press	56291.90
51	Students Service Centre	246126.00
52	University Hostel for Women, Thycaud	2096900.65
53	University Hostel for Women, Kariavattom	562295.57
54	University Hostel for Men, Kariavattom	573976.00
55	University College of Engineering	688223.12
56	Department of Bio-Informatics	2485704.56
57	Human Resource Development Centre (Academic Staff College)	2393097.85
58	Campus Library Kariavattom	230398.55

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
59	Department of Publication	63710.80
60	Campus Administration Kariavattom	1402408.70
61	The Registrar (Ad. B II)	0.00
62	UIT, Kollam	63026.50
63	UIT, Yeroor	20121.50
64	UIT, Pathanapuram	312406.30
65	UIT, Pirappancode	562926.52
66	UIT, Alappuzha	24400.50
67	UIT, Kottarakkara	25970.65
68	UIT, Adoor	18896.20
69	TEC, Kumarapuram	58272.50
70	TEC, Anchal	465.10
71	TEC, Kayamkulam	131457.70
72	TEC, Adoor	41732.00
73	TEC, Nedumangad	478.00
74	TEC, Kulakkada	48335.50
75	TEC, Alappuzha	26080.04
76	UIT, Karuvatta	8459.00
77	UIT, Sasthamcotta	7891.25
78	UIT, Neyyattinkara	29035.50
79	TEC, Mavelikkara	37046.00
80	UIT, Thenmala	249164.75
81	TEC, Kollam	34244.55
82	DOIC, Kollam	6140.50
83	DOIC, Pandalam	2604.00
84	Central Laboratory for Instrumentation and Facilitation (CLIF)	19257197.81
85	University Institute of Management, Kundara	195957.02
86	CACEE, PMG Jn., Tvpm	8682118.47
87	University Institute of Management, Kollam	71909.19
88	Centre for Marine Bio-diversity	30059.50

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
89	UIT, Mannar	637.44
90	Raja Ravi Varma Centre of Excellence for Visual Arts	50632.05
91	UIT, Mukhathala, Kollam	13574.75
92	UIM Alappuzha	1176995.45
93	UIM Adoor	446286.85
94	UIM Punalur	895492.19
95	UIM Varkala	286785.95
96	DR Kariavattom (PRC)	0.00
97	Centre for cultural studies	172899.70
98	Inter University Centre For Malayalam	565876.00
99	Centre For Evolutionary and Integrative Biology	0.00
100	Deputy Registrar Admin III	1237500.00
101	Health Centre Kariavattam	8909.53
102	UIT Ittiva	10760.50
103	University Press	357290.50
104	UIT Kallara	24395.84
105	Centre For Endangered Languages Of Kerala (Dept.of Linguistics)	268710.00
106	UIT Muthukulam	12530.00
107	Security Officer ,Security Wing , Kariavattom	1209.60
108	National Service Scheme,TVM	504789.50
109	Asst Executive Engineer,Kariavattom (Transport)	15134.20
110	UIT Malayinkeezhu	16351.10
111	UIT Kochuveli	8949.75
112	UIT Muhamma	85183.00
113	UIT Mannanchery	9365.47
114	Centre for Diaspora Studies	201890.00
115	DR Administration III	1175006.98
116	DR Credit and Semester System	56371.00
117	UIT Paravoor	6979.00



<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
118	Cash Counter, Kariavattom	1621.64
119	UIT Varkala	146361.00
120	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	383117.50
121	UIT Chengannoor	61829.50
122	Engineering Unit II, Kariavattom	1109.00
123	Center for Geriatric Studies (Dept of Psychology)	161384.75
124	Centre for Agroecology & Public Health	1034250.09
125	Population Research Centre (Dept of Demography)	147217.50
126	UIT Pathiyoor, Kayamkulam	9351.00
127	UIT, Aroor	80072.00
128	Central Laboratory for Instrumentation and Facilitation (CLIF)	0.00
129	DR Administration III	47554.66
130	DOIC, Alappuzha, Study and Research Centre	11153.50
131	DR Administration IV	7631.84
132	DR, Planning Development	642749.00
133	UIT, Azhoor	10201.55
134	TEC, Kariavattom	12618.35
135	UIT, Mannady	4923.25
136	UIT, Trivandrum	281076.80
137	UIT, Tholicode	34183.60
138	UIT, Kanjiramkulam	537.40
139	Centre for Geo-Information Science & Technology	125190.50
140	Deputy Registrar, Ad IV	0.00
141	Campus Administration, JR Account	78410.00
142	Kerala University Study and Research Centre, Alappuzha	56410.00
143	National Service Scheme, TVM	966596.75
144	Inter University Centre for Evolutionary and Integrative Biology	1164381.56
	<b>TOTAL</b>	<b>124786653.02</b>

**NEWLY INCORPORATED PD ACCOUNTS**

1	Centre for Renewable Energy and Materials	27049.00
2	Assistant Executive Engineer, University Engineering Unit, Sub Div-I, Kariavattom	465496.88
3	Assistant Executive Engineer, University Engineering Unit, Sub Div-II, Kariavattom	176590.88
4	Deputy Registrar Admin III	127591.00
	<b>TOTAL</b>	<b>796727.76</b>
	<b>GRAND TOTAL</b>	<b>125583380.78</b>

**H. SUMMARY OF INVESTMENTS DURING THE  
FINANCIAL YEAR ENDING 31-03-2023**

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
1	Kerala University Fund Accounts	I	667427362	178983054	126630372	719780044
2	Endowment Accounts	II	35298738	3582527	891250	37990015
3	Family Benefit Scheme Accounts	III	42244555	12793894	10591386	44447063
4	Group Welfare Scheme Accounts	IV	75588645	16424623	5483161	86530107
5	Employees Benevolent Fund Accounts	V	4349802	214428	100000	4464230
6	Kerala University Fund (School of Distance Education) Accounts	VI	24510135	7400	10942855	13574680
7	KUF [B]	VII	272346091	5735139	132116878	145964352
8	KUF [3312]	VIII	569583745	7420144	60853575	516150314
9	KUF[A]	IX	142124269	75786882	142186974	75724177
10	KUF[P]	X	9837141	4345650	4137533	10045258
11	SAF	XI	1878358	311212	143910	2045660
12	KUF[S]	XII	21972539	1488469	6309741	17151267
13	KUF[EDN]	XIII	25641561	1568440	784220	26425781
14	KUF[TECH]	XIV	56417400	1472576	736288	57153688
15	KUF[ENGG]	XV	16491495	1198878	599439	17090934
16	KUF[C]	XVI	249068941	125549118	115925037	258693022
17	KUF[PRVT REG]	XVII	18626507	1512788	756394	19382901
18	Pension Reserve Fund	XVIII	6299251490	1064914431	533103494	6831062427
19	KUF[SDE]	XIX	22950277	13627822	12068638	24509461
20	KUF[DD/CHEQUE[R]	XX	256151931	14846847	134192418	136806360
21	KUF[UIM]	XXI	22404959	13955704	12508305	23852358
22	KUF[DEGREE CERT ONLINE VER]	XXII	3194315	521469	246486	3469298
23	KUF[MERCHANT]	XXIII	261546580	52638160	37825176	276359564
24	PD A/C	XXIV	135500249	23473602	11736801	147237050
25	POS Account	XXV	20394854	417851	0	20812705

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
26	Kerala University Fund (Hortus) Accounts	XXVI	13244282	1666022	739952	14170352
27	University Library	XXVII	16050639	933800	0	16984439
28	Dr. V.K. Sukumaran Nair Chair for Parliamentary affairs	XXVIII	797453	40627	0	838080
29	Ayyankali Chair	XXIX	5550715	288547	0	5839262
30	Department of Hindi	XXX	25000	0	0	25000
31	Department of Malayalam	XXXI	5000	0	0	5000
	<b>TOTAL</b>		<b>9290475028</b>	<b>1625720104</b>	<b>1361610283</b>	<b>9554584849</b>

**APPENDIX- I**  
**Investment from KUF Accounts 2022 - '23**

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501474679	17025190	1276884 (int)		1276884	17025190	
"	799010501476045	5213806	391032 (int)		391032	5213806	
"	799010501093864	3050000	259248 (int)		259248	3050000	
"	799010501093856	823500	69996 (int)		69996	823500	
"	799010501475684	2236129	167712 (int)		167712	2236129	
"	799010501475680	606065	45456 (int)		45456	606065	
"	799010501116840	175910	14952 (int)		14952	175910	
"	799010501116819	52700	4476 (int)		4476	52700	
"	799010501116844	61725	5244 (int)		5244	61725	
"	799010501515585	98467915	7385088 (int)		7385088	98467915	
"	799010501515614	8862112	664656 (int)		664656	8862112	
"	799010500985286	8500000	762921 (int)		762921	8500000	Interest of Rs.40425/- Retained in TSB A/c
"	799010500965048	2513978	217452 (int)		217452	2513978	Interest of Rs.3768/- Retained in TSB A/c
"	799010500965056	7209355	623575 (int)		623575	7209355	Interest of Rs.10783/- Retained in TSB A/c
"	799010500965054	1483514	128321 (int)		128321	1483514	Interest of Rs.2225/- Retained in TSB A/c
SBI, KUOC	37598255079	11225599	594548 (int)	11225599	594548	0	C & T Dist. Treasury
"	37598255705	6630612	351182 (int)	6630612	351182	0	"
"	37566124167	6347923	336209 (int)	6347923	336209	0	"
"	37566112991	7009311	371239 (int)	7009311	371239	0	"
"	37566124826	6347923	336209 (int)	6347923	336209	0	"
"	37566112016	7063931	374131 (int)	7063931	374131	0	"
"	38154770608	1793191	91355 (int)			1884546	
"	37598257757	10388959	550236 (int)	10388959	550236	0	"
"	37598256470	10388959	550236 (int)	10388959	550236	0	"
"	37598256957	10206333	540564 (int)	10206333	540564	0	"
Dist. Treasury	799010500985283	40513026	3626801 (int)		3626801	40513026	Interest of Rs.183197/- Retained in TSB A/c

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501046922	5881134	499896 (int)		499896	5881134	
„	799010501000736	16478826	1400700 (int)		1400700	16478826	
„	799010501000742	1679244	142740 (int)		142740	1679244	
„	799010501419415	11356882	965340 (int)		965340	11356882	
„	799010501574565	5796697	434748 (int)		434748	5796697	
„	799010501510514	5800610	435048 (int)		435048	5800610	
„	799010501669428	4919280	368952 (int)		368952	4919280	
„	799010501805366	5986965	449028 (int)		449028	5986965	
„	799010501805470	6651874	498888 (int)		498888	6651874	
„	799010501650015	10000000	750000 (int)		750000	10000000	
„	799010501650024	10000000	750000 (int)		750000	10000000	
„	799010501650032	10000000	750000 (int)		750000	10000000	
„	799010501650044	10000000	750000 (int)		750000	10000000	
„	799010501650053	10000000	750000 (int)		750000	10000000	
„	799010501650069	10000000	750000 (int)		750000	10000000	
„	799010501650057	10000000	750000 (int)		750000	10000000	
„	799010501650075	10000000	750000 (int)		750000	10000000	
„	799010501650081	10000000	750000 (int)		750000	10000000	
„	799010501650087	10000000	750000 (int)		750000	10000000	
„	799010501650097	10000000	750000 (int)		750000	10000000	
„	799010501650107	10000000	750000 (int)		750000	10000000	
„	799010501650188	10000000	750000 (int)		750000	10000000	
„	799010501650181	10000000	750000 (int)		750000	10000000	
„	799010501650179	10000000	750000 (int)		750000	10000000	
„	799010501650170	10000000	750000 (int)		750000	10000000	
„	799010501650466	10000000	750000 (int)		750000	10000000	
„	799010501650480	10000000	750000 (int)		750000	10000000	
„	799010501650487	10000000	750000 (int)		750000	10000000	
„	799010501650493	10000000	750000 (int)		750000	10000000	
„	799010501650499	10000000	750000 (int)		750000	10000000	
„	799010501650507	10000000	750000 (int)		750000	10000000	
„	799010501650519	9608300	720624 (int)		720624	9608300	
„	799010501650514	10000000	750000 (int)		750000	10000000	
„	799010501955765	10000000	750000 (int)		750000	10000000	
„	799010501955776	10000000	750000 (int)		750000	10000000	
„	799010501955779	10000000	750000 (int)		750000	10000000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501955784	10000000	750000 (int)		750000	10000000	
”	799010501955791	10000000	750000 (int)		750000	10000000	
”	799010501955799	10000000	750000 (int)		750000	10000000	
”	799010501955806	10000000	750000 (int)		750000	10000000	
”	799010501955813	6576622	493248 (int)		493248	6576622	
”	799010501908509	3214115	241056 (int)		241056	3214115	
”	799010501945960	3227878	242088 (int)		242088	3227878	
”	799010501983909	3320839	239223 (int)		239223	3320839	
”	799010501879553	2730430	204780 (int)		204780	2730430	
”	799010502047882		3773892 (NI)				
			224690(int on NI)		224690	3773892	
”	799010502077188		3811583 (NI)				
			203890(int on NI)		203890	3811583	
”	799010502103590		3840464 (NI)				
			184593(int on NI)		184593	3840464	
”	799010502152649		3867544 (NI)				
			150595(int on NI)		150595	3867544	
”	799010502186537		3880538 (NI)				
			121265(int on NI)		121265	3880538	
”	799010502048984		1480903 (NI)				
			88173(int on NI)		88173	1480903	
”	799010502198238		3899147 (NI)				
			111902(int on NI)		111902	3899147	
”	799010502224535		3937822 (NI)				
			92443(int on NI)		92443	3937822	
”	799010502262927		3966380 (NI)				
			65880(int on NI)		65880	3966380	
”	799010502306953		3988681 (NI)				
			42140(int on NI)		42140	3988681	
”	799010502354002		4014382 (NI)				
			12373(int on NI)		12373	4014382	
”	799010502385139		4034473 (NI)			4034473	
”	799010502409644		10000000 (NI)			10000000	
”	799010502409699		10000000 (NI)			10000000	
”	799010502409705		10000000 (NI)			10000000	
”	799010502409682		10000000 (NI)			10000000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010502409686		10000000 (NI)			10000000	
"	799010502409693		10000000 (NI)			10000000	
"	799010502409697		10000000 (NI)			10000000	
"	799010502409645		9614104 (NI)			9614104	
"	799010502030874		3760964 (NI)				
			238151(int on NI)		238151	3760964	
<b>Total</b>		<b>667427362</b>	<b>49576082 (int)</b>	<b>75609550</b>	<b>51020822</b>	<b>719780044</b>	
			<b>127870877 (NI)</b>				
			<b>1536095(int on NI)</b>				

## APPENDIX II

## Investment from Endowment Accounts 2022-23

SBI, KUOC Br	40819602328	28780	1496 (int)		748	29528	
"	40819602758	63941	3324 (int)		1662	65603	
"	40271810676	43255	2204 (int)		1102	44357	
"	40335577547	43271	2204 (int)		1102	44373	
"	40681559259	94668	4823 (int)		2411	97080	
"	40227166029	4332474	220719 (int)		110359	4442834	
"	40335577717	30533	1556 (int)		778	31311	
"	40748199314	219005	11385 (int)		5693	224697	
"	40748197351	157531	8189 (int)		4095	161625	
"	40819600137	36284	1886 (int)		943	37227	
"	40819600761	44264	2301 (int)		1150	45415	
"	40681559464	81809	4168 (int)		2084	83893	
"	40887278785	117452	6106 (int)		3053	120505	
"	40819601006	69978	3638 (int)		1819	71797	
"	40748201029	38274	1990 (int)		995	39269	
"	40271812108	125588	6398 (int)		3199	128787	
"	40172275211	26701	1360 (int)		680	27381	
"	40616174823	6073186	309401 (int)		154700	6227887	
"	40227168888	26735	1362 (int)		681	27416	
"	40616174674	2156297	109853 (int)		54926	2211224	
"	40616174709	67349	3431 (int)		1715	69065	
"	40413774285	135785	6918 (int)		3459	139244	
"	40616174890	161706	8238 (int)		4119	165825	
"	40748196641	67472	3507 (int)		1754	69225	



Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC Br	40227169177	534942	27253 (int)		13626	548569	
„	40819601573	357518	18585 (int)		9292	366811	
„	40681559645	57634	2936 (int)		1468	59102	
„	40887278683	82461	4287 (int)		2143	84605	
„	40335577387	10709	546 (int)		273	10982	
„	40819599629	1668306	86725 (int)		43362	1711669	
„	40887278898	137477	7147 (int)		3573	141051	
„	40172275108	106874	5445 (int)		2722	109597	
„	40748199744	116957	6080 (int)		3040	119997	
„	40887278593	65175	3388 (int)		1694	66869	
„	40271811863	107128	5458 (int)		2729	109857	
„	40616174981	42647	2173 (int)		1086	43734	
„	40172275528	155628	7929 (int)		3964	159593	
„	40172275379	103750	5286 (int)		2643	106393	
„	40616175055	156427	7969 (int)		3984	160412	
„	40616174551	91656	4669 (int)		2334	93991	
„	40172274976	133106	6781 (int)		3390	136497	
„	40887278479	31278	1626 (int)		813	32091	
„	40401784457	13756	701 (int)		350	14107	
„	40401784843	2671865	136119 (int)		68059	2739925	
„	40401784140	26810	1366 (int)		683	27493	
„	40748197805	1353103	70339 (int)		35170	1388272	
„	40769394275	28155	1464 (int)		732	28887	
„	40881884351	611451				611451	
„	40337515748	91290	4651		2325	93616	
„	40134179816	186835	9518 (int)		4759	191594	
„	40337519640	116546	5937		2968	119515	
„	40827487337	153208	7964 (int)		3982	157190	
„	40271810166	175854	8959 (int)		4479	180334	
„	40819601992	256845	13352 (int)		6676	263521	
„	40335577194	224623	11443 (int)		5721	230345	
„	40748198491	103734	5392 (int)		2696	106430	
„	40583104520	92126	4693 (int)		2346	94473	
„	40227169519	369646	18832 (int)		9416	379062	
„	40271811079	175854	8959 (int)		4479	180334	
„	40271811455	175854	8959 (int)		4479	180334	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC Br	40748200478	89000	4627 (int)		2314	91313	
„	40748194076	258574	13442 (int)		6721	265295	
„	40616174175	85024	4332 (int)		2166	87190	
„	40227169836	84235	4291 (int)		2145	86381	
„	40616174335	83006	4229 (int)		2114	85121	
„	40616174448	166007	8457 (int)		4228	170236	
„	40887279030	2926869	152149 (int)		76074	3002944	
„	40887279278	3024564	157228 (int)		78614	3103178	
„	40887279165	3024564	157228 (int)		78614	3103178	
„	40239671527	500000	25747 (int)		12873	512874	
„	40440200103	27329	1409 (int)		704	28034	
„	41048385150		500000 (NI)			500000	
„	41048382910		800000 (NI)			800000	
„	41131077559		500000 (NI)			500000	
<b>Total</b>		<b>35298738</b>	<b>1782527 (int)</b>	<b>0</b>	<b>891250</b>	<b>37990015</b>	
			<b>1800000 (NI)</b>				

## APPENDIX III

## Investment from FBS Accounts 2022-23

SBI, KUOC Br	38154766477	3554219	181071 (int)			3735290	
„	38154767368	3083100	157070 (int)			3240170	
„	37598709839	2956396	156581 (int)	2956396	156581	0	C & T Dist Treasury
„	37595234164	5984176	316944 (int)	5984176	316944	0	„
„	40886612712	475970				475970	
„	38154768282	881889	44928 (int)			926817	
„	40887759888	6050828				6050828	
„	40887759617	218252				218252	
„	40881875108	541329				541329	
„	38207310348	3243814	168625 (int)			3412439	
Dist. Treasury	799010501650158	6000000	450000 (int)		450000	6000000	
„	799010501650162	5065047	379884 (int)		379884	5065047	
„	799010501895471	3749884	281244 (int)		281244	3749884	
„	799010501805415	125998	9444 (int)		9444	125998	
„	799010501879666	69157	5184 (int)		5184	69157	
„	799010501983950	174552	12575 (int)		12575	174552	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501908608	69944	5244 (int)		5244	69944	
„	799010502048525		190165 (NI)				
			11326(int on NI)		11326	190165	
„	799010502103675		192496 (NI)				
			9252(int on NI)		9252	192496	
„	799010502186768		195094 (NI)				
			6095(int on NI)		6095	195094	
„	799010502224611		196685 (NI)				
			4617(int on NI)		4617	196685	
„	799010502306968		200063 (NI)				
			2113(int on NI)		2113	200063	
„	799010502354058		101044 (NI)				
			311(int on NI)		311	101044	
„	799010502385111		101742 (NI)			101742	
„	799010502409710		9414097 (NI)			9414097	
<b>Total</b>		<b>42244555</b>	<b>2168794 (int)</b>	<b>8940572</b>	<b>1650814</b>	<b>44447063</b>	
			<b>10591386 (NI)</b>				
			<b>33714(int on NI)</b>				

## APPENDIX IV

## Investment from Group Welfare Scheme Accounts 2022-23

SBI,KUOC	67366610945	3647603	185828 (int)			3833431	
„	67296259946	2807928	143051 (int)			2950979	
„	37299042059	2540417	129422 (int)			2669839	
Dist. Treasury	799010501483745	9000000	675000 (int)		675000	9000000	
„	799010501483749	9000000	675000 (int)		675000	9000000	
„	799010501483752	9000000	675000 (int)		675000	9000000	
„	799010501483748	7189107	539184 (int)		539184	7189107	
„	799010501500402	9000000	675000 (int)		675000	9000000	
„	799010501500415	6862431	514680 (int)		514680	6862431	
„	799010501531125	7630401	572280 (int)		572280	7630401	
„	799010501574506	978098	73356 (int)		73356	978098	
„	799010501589966	2318061	173856 (int)		173856	2318061	
„	799010501615069	2430357	182280 (int)		182280	2430357	
„	799010501669475	757710	56832 (int)		56832	757710	
„	799010501805391	799522	59964 (int)		59964	799522	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501879617	401039	30072 (int)		30072	401039	
”	799010501946045	408017	30600 (int)		30600	408017	
”	799010501983937	411918	29668 (int)		29668	411918	
”	799010501908629	406036	30456 (int)		30456	406036	
”	799010502025885		5000000 (NI)				
			321747(int on NI)		321747	5000000	
”	799010502030912		414984 (NI)				
			26281(int on NI)		26281	414984	
”	799010502048521		425792 (NI)				
			25349(int on NI)		25349	425792	
”	799010502077200		451448 (NI)				
			24153(int on NI)		24153	451448	
”	799010502103606		454286 (NI)				
			21833(int on NI)		21833	454286	
”	799010502152672		457491 (NI)				
			17812(int on NI)		17812	457491	
”	799010502186622		459028 (NI)				
			14345(int on NI)		14345	459028	
”	799010502198254		461229 (NI)				
			13238(int on NI)		13238	461229	
”	799010502224603		465804 (NI)				
			10934(int on NI)		10934	465804	
”	799010502262982		469182 (NI)				
			7792(int on NI)		7792	469182	
”	799010502306963		471820 (NI)				
			4985(int on NI)		4985	471820	
”	799010502354047		474860 (NI)				
			1464(int on NI)		1464	474860	
”	799010502385156		477237 (NI)			477237	
<b>Total</b>		<b>75588645</b>	<b>5451529 (int)</b>		<b>0 5483161</b>	<b>86530107</b>	
			<b>10483161 (NI)</b>				
			<b>489933(int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

## APPENDIX V

## Investment from Employees Benevolent Fund Accounts 2022-23

SBI, KUOC	40887761354	158657				158657	
„	67299810733	3315970	168933 (int)		100000	3384903	Interest of Rs. 1,00,000/- transferred to EBF a/c during renewal
„	38348966625	875175	45495 (int)			920670	
<b>Total</b>		<b>4349802</b>	<b>214428 (int)</b>	<b>0</b>	<b>100000</b>	<b>4464230</b>	

## APPENDIX- VI

## Investment from KUF [IDE] Accounts 2022-23

SBI, KUOC	40887762325	6787340				6787340	
„	40887762529	6787340				6787340	
„	40887760746	10935455	7400 (int)	10935455	7400	0	closed as per syndicate decision to meet salary ,DCRG ,Commutation of employees
<b>Total</b>		<b>24510135</b>	<b>7400 (int)</b>	<b>10935455</b>	<b>7400</b>	<b>13574680</b>	

## APPENDIX- VII

## Investment from KUF [B] Accounts 2022-23

SBI, KUOC	67374615886	674359	34355 (int)			708714	
„	40887761503	8144808	(int)			8144808	
„	40887761659	9502277	(int)			9502277	
„	40887761831	9502277	(int)			9502277	
„	40860283081	9732885	(int)			9732885	
„	40860283285	8977023				8977023	
„	39517717547	899379	45819 (int)			945198	closed as per syndicate decision to meet salary ,DCRG, Commutation of employees
„	67397357949	10286806	6961 (int)	10286806	6961	0	
„	67397358002	10361408	7012 (int)	10361408	7012	0	„
„	40887756809	10859745	7349 (int)	10859745	7349	0	„
„	40887756559	10859745	7349 (int)	10859745	7349	0	„
„	40887756300	10859745	7349 (int)	10859745	7349	0	„
„	67397409831	10859745	7349 (int)	10859745	7349	0	„
„	67397409853	10859745	7349 (int)	10859745	7349	0	„
„	67397409886	10859745	7349 (int)	10859745	7349	0	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening	Interest		
SBI, KUOC	67397409922	10859745	7349 (int)	10859745	7349	0	closed as per syndicate decision to meet salary ,DCRG, Commutation of employees
„	67397409933	10859745	7349 (int)	10859745	7349	0	“
„	67397410008	10859745	7349 (int)	10859745	7349	0	“
„	67397410064	10859745	7349 (int)	10859745	7349	0	“
„	40881884102	9536525	(int)			9536525	
„	40881884486	8344460	(int)			8344460	
„	40881884883	8344460	(int)			8344460	
„	40881885219	8344460	(int)			8344460	
„	40881885526	8344460	(int)			8344460	
„	40881885729	8344460	(int)			8344460	
„	40881885901	8344460	(int)			8344460	
Dist. Treasury	799010501805456	3645095	273384 (int)		273384	3645095	
„	799010501895219	9000000	675000 (int)		675000	9000000	
„	799010501895405	8221870	616644 (int)		616644	8221870	
„	799010501650738	6611725	495876 (int)		495876	6611725	
„	799010501879968	2000698	150048 (int)		150048	2000698	
„	799010501908533	2023480	151764 (int)		151764	2023480	
„	799010501946091	2175528	163164 (int)		163164	2175528	
„	799010501984072	2385738	171865 (int)		171865	2385738	
„	799010502048950		225580 (NI)				
			13432(int on NI)		13432	225580	
„	799010502077222		227508 (NI)				
			12171(int on NI)		12171	227508	
„	799010502103953		228971 (NI)				
			11005(int on NI)		11005	228971	
„	799010502152676		230586 (NI)				
			8978(int on NI)		8978	230586	
„	799010502186804		231361 (NI)				
			7230(int on NI)		7230	231361	
„	799010502198273		232470 (NI)				
			6672(int on NI)		6672	232470	
„	799010502224642		234776 (NI)				
			5511(int on NI)		5511	234776	
„	799010502263071		236479 (NI)				
			3928(int on NI)		3928	236479	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502306978		237808 (NI)				
			2512(int on NI)		2512	237808	
"	799010502354068		239340 (NI)				
			738(int on NI)		738	239340	
"	799010502385310		240538 (NI)			240538	
"	799010502030917		218334 (NI)				
			13829(int on NI)		13829	218334	
		<b>272346091</b>	<b>2865382 (int)</b>	<b>129245664</b>	<b>2871214</b>	<b>145964352</b>	
			<b>2783751 (NI)</b>				
			<b>86006(int on NI)</b>				

## APPENDIX VIII

## Investment from KUF (3312) Accounts 2022-23

SBI,KUOC	40853961410	6351041				6351041	
"	40853960018	6791965				6791965	
"	40853961793	6351041				6351041	
"	40853959569	6791965				6791965	
"	40853959784	6791965				6791965	
"	40853961624	6351041				6351041	
"	40853961125	6351041				6351041	
"	40853960245	6791965				6791965	
"	40853960868	6351041				6351041	
"	40853960416	6791965				6791965	
"	40853960631	6791965				6791965	
"	40853953192	6351041				6351041	
"	40853958894	8762005				8762005	
"	40855517686	11521655				11521655	
"	40855518352	11521655				11521655	
"	40855519605	11521655				11521655	
"	40855520938	11521655				11521655	
"	40887758239	10859745	7349 (int)	10859745	7349	0	closed as per syndicate decision to meet salary ,DCRG, Commutation of employees
"	40887757983	10859745	7349 (int)	10859745	7349	0	"
"	40887757698	10859745	7349 (int)	10859745	7349	0	"
"	40887757417	10859745	7349 (int)	10859745	7349	0	"
"	40887757064	10859745	7349 (int)	10859745	7349	0	"

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI,KUOC	40853811624	11860164				11860164	
”	40853851566	11860164				11860164	
”	40853852297	11860164				11860164	
”	40853852876	11860164				11860164	
”	40853853483	11860164				11860164	
”	40853853926	11860164				11860164	
”	40853854410	11860164				11860164	
”	40853854793	11860164				11860164	
”	40853855301	11860164				11860164	
”	40853855888	11860164				11860164	
”	40853856315	11860164				11860164	
”	40853857331	11860164				11860164	
”	40853857761	11860164				11860164	
”	40853858119	11860164				11860164	
”	40853858584	11860164				11860164	
”	40853859236	11860164				11860164	
”	40881886201	8940493				8940493	
”	40881886518	8940493				8940493	
”	40881886722	8940493				8940493	
”	40881886926	8940493				8940493	
”	40881887147	8940493				8940493	
”	40881887318	8940493				8940493	
”	40881887567	8940493				8940493	
”	40881887817	8940493				8940493	
”	40881883233	8940493				8940493	
”	40881882977	8940493				8940493	
”	40881807761	8940493				8940493	
”	40881878336	8940493				8940493	
”	40881878585	8940493				8940493	
”	40881878891	8940493				8940493	
”	40881817282	8940493				8940493	
”	40881817714	8940493				8940493	
”	40881818457	8940493				8940493	
”	40881879168	8940493				8940493	
”	40881876600	8940493				8940493	
”	40881876859	8940493				8940493	
”	39171646777	5652811	300371 (int)	5652811	300371	0	C & T Dist.Treasury



Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501895438	2129543	159720 (int)		159720	2129543	
„	799010501650133	4063759	304776 (int)		304776	4063759	
„	799010501805397	353722	26532 (int)		26532	353722	
„	799010501879624	194148	14556 (int)		14556	194148	
„	799010501983944	212526	15307 (int)		15307	212526	
„	799010501908620	196359	14724 (int)		14724	196359	
„	799010501946050	203007	15228 (int)		15228	203007	
„	799010502077203		137239 (NI)				
			7343(int on NI)		7343	137239	
„	799010502186755		140063 (NI)				
			4375(int on NI)		4375	140063	
„	799010502263044		142192 (NI)				
			2362(int on NI)		2362	142192	
„	799010502385165		145429 (NI)			145429	
„	799010502409707		5953182 (NI)			5953182	
		<b>569583745</b>	<b>887959 (int)</b>		<b>59951536</b>	<b>902039</b>	<b>516150314</b>
			<b>6518105 (NI)</b>				
			<b>14080(int on NI)</b>				

## APPENDIX IX

## Investment from KUF (A) 2022-23

SBI,KUOC	41153780400	9895107	699619 (int)	9895107	699619	0	Closed as per syndicate decision – Chancellors Award
„	41153618563	9895107	699619 (int)	9895107	699619	0	„
„	41153788331	6353409	172935 (int)	6353409	172935	0	„
„	41153790112	6679449	186691 (int)	6679449	186691	0	„
„	41153782259	6679449	186691 (int)	6679449	186691	0	„
„	41153781448	6353409	172935 (int)	6353409	172935	0	„
„	39236711407	6045423	313608 (int)	6045423	313608	0	„
„	39236711587	6355658	329702 (int)	6355658	329702	0	„
„	39236711893	6355658	329702 (int)	6355658	329702	0	„
„	39236712172	6045423	313608 (int)	6045423	313608	0	„
„	39083878548	9490543	546008 (int)	9490543	546008	0	C & T Dist Treasury
„	39083879041	9490543	546008 (int)	9490543	546008	0	„
„	39083880807	9490543	546008 (int)	9490543	546008	0	„
„	39083941261	9490543	546008 (int)	9490543	546008	0	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI,KUOC	39083941908	9490543	546008 (int)	9490543	546008	0	C & T Dist Treasury
„	39083942775	9490543	546008 (int)	9490543	546008	0	„
„	39083943495	6922514	398265 (int)	6922514	398265	0	„
Dist. Treasury	799010501650369	5312118	398412 (int)		398412	5312118	
„	799010501805454	709545	53220 (int)		53220	709545	
„	799010501879954	389451	29208 (int)		29208	389451	
„	799010501946085	395810	29688 (int)		29688	395810	
„	799010501984061	399595	28781 (int)		28781	399595	
„	799010501908538	393886	29544 (int)		29544	393886	
„	799010502409634		7540085 (NI)			7540085	
„	799010502077217		141326 (NI)				
			7558(int on NI)		7558	141326	
„	799010502186801		144769 (NI)				
			4525(int on NI)		4525	144769	
„	799010502263067		146968 (NI)				
			2442(int on NI)		2442	146968	
„	799010502354062		100105 (NI)				
			309(int on NI)		309	100105	
„	799010502385328		50519 (NI)			50519	
„	799010502409669		10000000 (NI)			10000000	
„	799010502409633		10000000 (NI)			10000000	
„	799010502409730		10000000 (NI)			10000000	
„	799010502409635		10000000 (NI)			10000000	
„	799010502409636		10000000 (NI)			10000000	
„	799010502409638		10000000 (NI)			10000000	
		<b>142124269</b>	<b>7648276 (int)</b>	<b>134523864</b>	<b>7663110</b>	<b>75724177</b>	
			<b>68123772 (NI)</b>				
			<b>14834(int on NI)</b>				

## APPENDIX X

## Investment from KUF (P) 2022-23

SBI,KUOC	40887760485	5907725				5907725	
„	37598695349	3929416	208117 (int)	3929416	208117	0	C & T Dist Treasury
Dist. Treasury	799010502409690		4137533 (NI)			4137533	
		<b>9837141</b>	<b>208117 (int)</b>	<b>3929416</b>	<b>208117</b>	<b>10045258</b>	
			<b>4137533 (NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
<b>APPENDIX XI</b>							
<b>Investment from SAF 2022-23</b>							
Dist. Treasury	799010501650565	1834409	137580 (int)		137580	1834409	
„	799010501805439	20888	1572 (int)		1572	20888	
„	799010501879926	11465	864 (int)		864	11465	
„	799010501908554	11596	864 (int)		864	11596	
„	799010502198259		105572 (NI)				
			3030(int on NI)		3030	105572	
„	799010502385320		61730 (NI)			61730	
		<b>1878358</b>	<b>140880 (int)</b>	<b>0</b>	<b>143910</b>	<b>2045660</b>	
			<b>167302 (NI)</b>				
			<b>3030(int on NI)</b>				
<b>APPENDIX XII</b>							
<b>Investment from KUF (S) 2022-23</b>							
SBI,KUOC	67397356435	5563624	3765 (int)	5563624	3765	0	closed as per syndicate decision to meet salary,DCRG, Commutation of employees
„	40887760270	6787340				6787340	
Dist. Treasury	799010501805434	105681	7932 (int)		7932	105681	
„	799010501650558	9280875	696060 (int)		696060	9280875	
„	799010501908588	58666	4404 (int)		4404	58666	
„	799010501983973	118348	8529 (int)		8529	118348	
„	799010501879917	58005	4356 (int)		4356	58005	
„	799010502048537		119921 (NI)				
			7144(int on NI)		7144	119921	
„	799010502103882		121416 (NI)				
			5837(int on NI)		5837	121416	
„	799010502186792		123055 (NI)				
			3845(int on NI)		3845	123055	
„	799010502224656		124059 (NI)				
			2911(int on NI)		2911	124059	
„	799010502306974		126189 (NI)				
			1334(int on NI)		1334	126189	
„	799010502385325		127712 (NI)			127712	
		<b>21972539</b>	<b>725046 (int)</b>	<b>5563624</b>	<b>746117</b>	<b>17151267</b>	
			<b>742352 (NI)</b>				
			<b>21071(int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
<b>APPENDIX XIII</b>							
<b>Investment from KUF (Edn.) 2022-23</b>							
SBI,KUOC	67397357734	8076195	(int)			8076195	
„	67397357687	7401006	(int)			7401006	
Dist. Treasury	799010501650532	9467804	710088 (int)		710088	9467804	
„	799010501805428	215986	16200 (int)		16200	215986	
„	799010501879690	118549	8892 (int)		8892	118549	
„	799010501946062	120485	9036 (int)		9036	120485	
„	799010501983963	121637	8760 (int)		8760	121637	
„	799010501908600	119899	8988 (int)		8988	119899	
„	799010502048534		126694 (NI)				
			7545(int on NI)		7545	126694	
„	799010502103834		128263 (NI)				
			6167(int on NI)		6167	128263	
„	799010502186785		129993 (NI)				
			4060(int on NI)		4060	129993	
„	799010502224587		131054 (NI)				
			3076(int on NI)		3076	131054	
„	799010502306970		133304 (NI)				
			1408(int on NI)		1408	133304	
„	799010502385132		134912 (NI)				
						134912	
		<b>25641561</b>	<b>761964 (int)</b>	<b>0</b>	<b>784220</b>	<b>26425781</b>	
							<b>784220 (NI)</b>
							<b>22256(int on NI)</b>

<b>APPENDIX XIV</b>							
<b>Investment from KUF (Tech.) 2022-23</b>							
SBI,KUOC	40887759210	8144808				8144808	
„	40887759038	9502277				9502277	
„	40887758909	9502277				9502277	
„	40887758783	10361408				10361408	
„	40887758488	9357648				9357648	
Dist. Treasury	799010501650304	8077950	605844 (int)		605844	8077950	
„	799010501805447	365271	27396 (int)		27396	365271	
„	799010501879943	341583	25620 (int)		25620	341583	
„	799010501946074	254400	19080 (int)		19080	254400	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501983997	257008	18511 (int)		18511	257008	
”	799010501908549	252770	18960 (int)		18960	252770	
”	799010502048546		118601 (NI)				
			7059(int on NI)		7059	118601	
”	799010502103891		120493 (NI)				
			5791(int on NI)		5791	120493	
”	799010502186794		122117 (NI)				
			3815(int on NI)		3815	122117	
”	799010502224651		123113 (NI)				
			2889(int on NI)		2889	123113	
”	799010502306976		125227 (NI)				
			1323(int on NI)		1323	125227	
”	799010502385313		126737 (NI)			126737	
		<b>56417400</b>	<b>715411 (int)</b>	<b>0</b>	<b>736288</b>	<b>57153688</b>	
			<b>736288 (NI)</b>				
			<b>20877(int on NI)</b>				

## APPENDIX XV

## Investment from KUF (Engg.) 2022-23

SBI,KUOC	40887762085	8701680				8701680	
Dist. Treasury	799010501650550	6557485	491808 (int)		491808	6557485	
”	799010501805433	382119	28656 (int)		28656	382119	
”	799010501879749	209734	15732 (int)		15732	209734	
”	799010501946067	213158	15984 (int)		15984	213158	
”	799010501983968	215197	15502 (int)		15502	215197	
”	799010501908592	212122	15912 (int)		15912	212122	
”	799010502077209		145420 (NI)				
			7780(int on NI)		7780	145420	
”	799010502186788		148384 (NI)				
			4635(int on NI)		4635	148384	
”	799010502224543		100117 (NI)				
			2351(int on NI)		2351	100117	
”	799010502306972		102143 (NI)				
			1079(int on NI)		1079	102143	
”	799010502385146		103375 (NI)			103375	
		<b>16491495</b>	<b>583594 (int)</b>	<b>0</b>	<b>599439</b>	<b>17090934</b>	
			<b>599439 (NI)</b>				
			<b>15845(int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
<b>APPENDIX XVI</b>							
<b>Investment from KUF (C) 2022-23</b>							
SBI, KUOC	37566138501	6347923	336209 (int)	6347923	336209	0	C & T Dist Treasury
"	37566005092	7009311	371239 (int)	7009311	371239	0	"
"	38294199347	6380832	337952 (int)	6380832	337952	0	"
"	40881876995	9536525				9536525	
"	40881877229	8344460				8344460	
"	40881877456	8344460				8344460	
"	40881876270	8344460				8344460	
"	40881875914	8344460				8344460	
"	40881875674	8344460				8344460	
"	40881875335	8344460				8344460	
"	39171648470	7913936	420520 (int)	7913936	420520	0	C & T Dist Treasury
"	39171648866	7913936	420520 (int)	7913936	420520	0	"
"	39171649428	7913936	420520 (int)	7913936	420520	0	"
"	39171649778	7913936	420520 (int)	7913936	420520	0	"
"	39171650068	7913936	420520 (int)	7913936	420520	0	"
"	39171649111	7913936	420520 (int)	7913936	420520	0	"
"	39171650591	9044498	480593 (int)	9044498	480593	0	"
"	39083952965	7815741	449654 (int)	7815741	449654	0	"
"	39083953414	7815741	449654 (int)	7815741	449654	0	"
"	39083954247	7815741	449654 (int)	7815741	449654	0	"
"	39083954837	6587553	378994 (int)	6587553	378994	0	"
"	40855514845	8357524				8357524	
"	40855515157	8357524				8357524	
"	40855513965	8357524				8357524	
"	40855514299	8357524				8357524	
Dist. Treasury	799010501650221	4259158	319440 (int)		319440	4259158	
"	799010501650801	9500000	712500 (int)		712500	9500000	
"	799010501650795	9500000	712500 (int)		712500	9500000	
"	799010501895433	4260660	319548 (int)		319548	4260660	
"	799010501895439	10000000	750000 (int)		750000	10000000	
"	799010501895445	10000000	750000 (int)		750000	10000000	
"	799010501805464	481203	36096 (int)		36096	481203	
"	799010501880095	264120	19812 (int)		19812	264120	
"	799010501946080	466798	35004 (int)		35004	466798	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501984106	735537	52985 (int)		52985	735537	
„	799010501908512	267128	20040 (int)		20040	267128	
„	799010502030957		308663 (NI)				
			19544(int on NI)		19544	308663	
„	799010502048967		311096 (NI)				
			18519(int on NI)		18519	311096	
„	799010502076656		313794 (NI)				
			16784(int on NI)		16784	313794	
„	799010502103963		315811 (NI)				
			15181(int on NI)		15181	315811	
„	799010502152685		318039 (NI)				
			12385(int on NI)		12385	318039	
„	799010502186810		319107 (NI)				
			9970(int on NI)		9970	319107	
„	799010502198281		320638 (NI)				
			9202(int on NI)		9202	320638	
„	799010502224623		323818 (NI)				
			7602(int on NI)		7602	323818	
„	799010502263083		326166 (NI)				
			5418(int on NI)		5418	326166	
„	799010502307013		328000 (NI)				
			3465(int on NI)		3465	328000	
„	799010502354083		330114 (NI)				
			1017(int on NI)		1017	330114	
„	799010502385321		331766 (NI)			331766	
„	799010502409673		10000000 (NI)			10000000	
„	799010502409675		10000000 (NI)			10000000	
„	799010502409676		10000000 (NI)			10000000	
„	799010502409687		10000000 (NI)			10000000	
„	799010502409692		10000000 (NI)			10000000	
„	799010502409698		10000000 (NI)			10000000	
„	799010502409704		10000000 (NI)			10000000	
„	799010502409683		10000000 (NI)			10000000	
„	799010502409694		10000000 (NI)			10000000	
„	799010502409639		10000000 (NI)			10000000	
„	799010502409640		6078025 (NI)			6078025	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502414913		6000000 (NI)			6000000	
		<b>249068941</b>	<b>9504994 (int)</b>	<b>106300956</b>	<b>9624081</b>	<b>258693022</b>	
			<b>115925037 (NI)</b>				
			<b>119087(int on NI)</b>				

**APPENDIX XVII****Investment from KUF (Private Registration) 2022-23**

SBI,KUOC	40887759345	8823544				8823544	
Dist. Treasury	799010501650165	4275499	320664 (int)		320664	4275499	
„	799010501895428	5323023	399228 (int)		399228	5323023	
„	799010501805421	48685	3648 (int)		3648	48685	
„	799010501879678	26722	2004 (int)		2004	26722	
„	799010501908605	27026	2028 (int)		2028	27026	
„	799010501983955	102008	7353 (int)		7353	102008	
„	799010502048528		122235 (NI)				
			7278(int on NI)		7278	122235	
„	799010502103680		123704 (NI)				
			5945(int on NI)		5945	123704	
„	799010502186782		125373 (NI)				
			3920(int on NI)		3920	125373	
„	799010502224546		126396 (NI)				
			2967(int on NI)		2967	126396	
„	799010502306969		128567 (NI)				
			1359(int on NI)		1359	128567	
„	799010502385123		130119 (NI)			130119	
		<b>18626507</b>	<b>734925 (int)</b>	<b>0</b>	<b>756394</b>	<b>19382901</b>	
			<b>756394 (NI)</b>				
			<b>21469(int on NI)</b>				

**APPENDIX XVIII****Investments from Pension Reserve Fund 2022-23**

Dist. Treasury	799010501487894	50000000	3750000 (int)		3750000	50000000	
„	799010501325171	50000000	4250004 (int)		4250004	50000000	
„	799010501093833	100000000	8499996 (int)		8499996	100000000	
„	799010501046934	4250000	361248 (int)		361248	4250000	
„	7990105002228990	33600000	2754510 (int)		2754510	33600000	
„	799010501315379	500500000	42542496 (int)		42542496	500500000	



Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501316084	86500000	7352496 (int)		7352496	86500000	
"	799010501375650	379400000	32249004 (int)		32249004	379400000	
"	799010500985280	31016824	2776667 (int)		2776667	31016824	Interest of Rs.140231/- Retained in TSB A/c
"	799010501116833	309000000	26265000 (int)		26265000	309000000	
"	799010501140415	167500000	14237496 (int)		14237496	167500000	
"	799010501207881	360800000	30668004 (int)		30668004	360800000	
"	799010501244268	91400000	7769004 (int)		7769004	91400000	
"	799010501281749	149600000	12716004 (int)		12716004	149600000	
"	799010501339900	136400000	11594004 (int)		11594004	136400000	
"	799010501375628	12800000	1088004 (int)		1088004	12800000	
"	799010501430081	431100000	36643500 (int)		36643500	431100000	
"	799010501436722	11500000	862500 (int)		862500	11500000	
"	799010500964075	329900000	28764937 (int)		28764937	329900000	Interest of Rs.723433/- Retained in TSB A/c
"	799010500974586	100000000	8928889 (int)		8928889	100000000	Interest of Rs.428893/- Retained in TSB A/c
"	799010501000738	142212142	12088032 (int)		12088032	142212142	
"	799010501152832	160300000	13625496 (int)		13625496	160300000	
"	799010501169688	100000000	8499996 (int)		8499996	100000000	
"	799010501205115	237352000	20174916 (int)		20174916	237352000	
"	799010501316206	214834000	18260892 (int)		18260892	214834000	
"	799010501419594	181952255	15465936 (int)		15465936	181952255	
"	799010501454011	82034000	6152556 (int)		6152556	82034000	
"	799010501471217	305480000	22911000 (int)		22911000	305480000	
"	799010501510515	105149556	7886220 (int)		7886220	105149556	
"	799010501574562	123570281	9267768 (int)		9267768	123570281	
"	799010501669435	97162790	7287204 (int)		7287204	97162790	
"	799010501805371	70422694	5281704 (int)		5281704	70422694	
"	799010501879575	35375226	2653140 (int)		2653140	35375226	
"	799010501946021	35990093	2699256 (int)		2699256	35990093	
"	799010501983918	36334261	2617434 (int)		2617434	36334261	
"	799010501908645	35815368	2686152 (int)		2686152	35815368	
"	799010501650343	9500000	712500 (int)		712500	9500000	
"	799010501650832	9500000	712500 (int)		712500	9500000	
"	799010501650783	9500000	712500 (int)		712500	9500000	
"	799010501650774	9500000	712500 (int)		712500	9500000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501650765	9500000	712500 (int)		712500	9500000	
”	799010501650689	9500000	712500 (int)		712500	9500000	
”	799010501650539	9000000	675000 (int)		675000	9000000	
”	799010501650544	9000000	675000 (int)		675000	9000000	
”	799010501650547	9000000	675000 (int)		675000	9000000	
”	799010501650291	8000000	600000 (int)		600000	8000000	
”	799010501650273	8000000	600000 (int)		600000	8000000	
”	799010501650261	8000000	600000 (int)		600000	8000000	
”	799010501650245	8000000	600000 (int)		600000	8000000	
”	799010501650525	9500000	712500 (int)		712500	9500000	
”	799010501895172	5000000	375000 (int)		375000	5000000	
”	799010501650148	6500000	487500 (int)		487500	6500000	
”	799010501650124	9000000	675000 (int)		675000	9000000	
”	799010501650118	9000000	675000 (int)		675000	9000000	
”	799010501650112	9000000	675000 (int)		675000	9000000	
”	799010501895294	10000000	750000 (int)		750000	10000000	
”	799010501895370	10000000	750000 (int)		750000	10000000	
”	799010501895419	10000000	750000 (int)		750000	10000000	
”	799010501895409	10000000	750000 (int)		750000	10000000	
”	799010501895394	10000000	750000 (int)		750000	10000000	
”	799010501895390	10000000	750000 (int)		750000	10000000	
”	799010501895314	10000000	750000 (int)		750000	10000000	
”	799010501895320	10000000	750000 (int)		750000	10000000	
”	799010501895330	10000000	750000 (int)		750000	10000000	
”	799010501895335	10000000	750000 (int)		750000	10000000	
”	799010501895339	10000000	750000 (int)		750000	10000000	
”	799010501895345	10000000	750000 (int)		750000	10000000	
”	799010501895354	10000000	750000 (int)		750000	10000000	
”	799010501895384	10000000	750000 (int)		750000	10000000	
”	799010501895359	10000000	750000 (int)		750000	10000000	
”	799010501650791	9500000	712500 (int)		712500	9500000	
”	799010501650785	9500000	712500 (int)		712500	9500000	
”	799010501650777	9500000	712500 (int)		712500	9500000	
”	799010501650232	9500000	712500 (int)		712500	9500000	
”	799010501650228	9500000	712500 (int)		712500	9500000	
”	799010501895464	10000000	750000 (int)		750000	10000000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501895282	10000000	750000 (int)		750000	10000000	
"	799010501895264	10000000	750000 (int)		750000	10000000	
"	799010501895462	10000000	750000 (int)		750000	10000000	
"	799010501895460	10000000	750000 (int)		750000	10000000	
"	799010501650215	9500000	712500 (int)		712500	9500000	
"	799010501650207	9500000	712500 (int)		712500	9500000	
"	799010501895303	10000000	750000 (int)		750000	10000000	
"	799010501895364	10000000	750000 (int)		750000	10000000	
"	799010501895435	10000000	750000 (int)		750000	10000000	
"	799010501895430	10000000	750000 (int)		750000	10000000	
"	799010501895450	10000000	750000 (int)		750000	10000000	
"	799010501895456	10000000	750000 (int)		750000	10000000	
"	799010501650767	10000000	750000 (int)		750000	10000000	
"	799010501650763	10000000	750000 (int)		750000	10000000	
"	799010501650759	10000000	750000 (int)		750000	10000000	
"	799010501650753	10000000	750000 (int)		750000	10000000	
"	799010501650746	10000000	750000 (int)		750000	10000000	
"	799010501650458	10000000	750000 (int)		750000	10000000	
"	799010501650327	10000000	750000 (int)		750000	10000000	
"	799010501650296	10000000	750000 (int)		750000	10000000	
"	799010501650286	10000000	750000 (int)		750000	10000000	
"	799010501650278	10000000	750000 (int)		750000	10000000	
"	799010501650267	10000000	750000 (int)		750000	10000000	
"	799010501650260	10000000	750000 (int)		750000	10000000	
"	799010501650249	10000000	750000 (int)		750000	10000000	
"	799010501650241	10000000	750000 (int)		750000	10000000	
"	799010501650238	10000000	750000 (int)		750000	10000000	
"	799010501650231	10000000	750000 (int)		750000	10000000	
"	799010501895416	9000000	675000 (int)		675000	9000000	
"	799010501895200	9000000	675000 (int)		675000	9000000	
"	799010501895188	9000000	675000 (int)		675000	9000000	
"	799010501895426	9000000	675000 (int)		675000	9000000	
"	799010501650784	9500000	712500 (int)		712500	9500000	
"	799010501650778	9500000	712500 (int)		712500	9500000	
"	799010501650758	9500000	712500 (int)		712500	9500000	
"	799010501650731	9500000	712500 (int)		712500	9500000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501650727	9500000	712500 (int)		712500	9500000	
"	799010501650724	9500000	712500 (int)		712500	9500000	
"	799010501650718	9500000	712500 (int)		712500	9500000	
"	799010501650712	9500000	712500 (int)		712500	9500000	
"	799010501650705	9500000	712500 (int)		712500	9500000	
"	799010501650700	9500000	712500 (int)		712500	9500000	
"	799010501650698	9500000	712500 (int)		712500	9500000	
"	799010501650694	9500000	712500 (int)		712500	9500000	
"	799010501650692	9500000	712500 (int)		712500	9500000	
"	799010501650588	9500000	712500 (int)		712500	9500000	
"	799010501650563	9500000	712500 (int)		712500	9500000	
"	799010501650548	9500000	712500 (int)		712500	9500000	
"	799010501650545	9500000	712500 (int)		712500	9500000	
"	799010501650537	9500000	712500 (int)		712500	9500000	
"	799010501650528	9500000	712500 (int)		712500	9500000	
"	799010501650500	9500000	712500 (int)		712500	9500000	
"	799010501650488	9500000	712500 (int)		712500	9500000	
"	799010501650482	9500000	712500 (int)		712500	9500000	
"	799010501650467	9500000	712500 (int)		712500	9500000	
"	799010501650457	9500000	712500 (int)		712500	9500000	
"	799010501650452	9500000	712500 (int)		712500	9500000	
"	799010501650441	9500000	712500 (int)		712500	9500000	
"	799010501650421	9500000	712500 (int)		712500	9500000	
"	799010501650411	9500000	712500 (int)		712500	9500000	
"	799010501650405	9500000	712500 (int)		712500	9500000	
"	799010501650395	9500000	712500 (int)		712500	9500000	
"	799010501650389	9500000	712500 (int)		712500	9500000	
"	799010501650359	9500000	712500 (int)		712500	9500000	
"	799010501650333	9500000	712500 (int)		712500	9500000	
"	799010502048512		42997559 (NI)				
			2559977(int on NI)		2559977	42997559	
"	799010502077189		43371540 (NI)				
			2320079(int on NI)		2320079	43371540	
"	799010502103596		43650416 (NI)				
			2098060(int on NI)		2098060	43650416	
"	799010502152653		43958340 (NI)				
			1711668(int on NI)		1711668	43958340	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502186542		44106028 (NI)				
			1378315(int on NI)		1378315	44106028	
„	799010502198244		44317540 (NI)				
			1271854(int on NI)		1271854	44317540	
„	799010502224539		44757117 (NI)				
			1050719(int on NI)		1050719	44757117	
„	799010502262915		45064221 (NI)				
			748497(int on NI)		748497	45064221	
„	799010502306957		45307115 (NI)				
			478672(int on NI)		478672	45307115	
„	799010502354023		45599074 (NI)				
			140545(int on NI)		140545	45599074	
„	799010502385128		45827285 (NI)			45827285	
„	799010502030882		42854702 (NI)				
			2713643(int on NI)		2713643	42854702	
		<b>6299251490</b>	<b>516631465 (int)</b>	<b>0</b>	<b>533103494</b>	<b>6831062427</b>	
			<b>531810937(Int reinvested-NI)</b>				
			<b>16472029(int on NI)</b>				

### APPENDIX XIX

#### Investment from KUF (SDE Registration) 2022-23

SBI,KUOC	39960586694	5254727	299664 (int)	5254727	299664	0	C & T Dist Treasury
„	39960587520	5254727	299664 (int)	5254727	299664	0	„
Dist. Treasury	799010501650154	6232181	467412 (int)		467412	6232181	
„	799010501895182	5646045	423456 (int)		423456	5646045	
„	799010501805407	144981	10872 (int)		10872	144981	
„	799010501908614	80482	6036 (int)		6036	80482	
„	799010501983948	148245	10684 (int)		10684	148245	
„	799010501879637	79576	5964 (int)		5964	79576	
„	799010501946055	109313	8196 (int)		8196	109313	
„	799010502048524		155070 (NI)				
			9231(int on NI)		9231	155070	
„	799010502103618		156989 (NI)				
			7544(int on NI)		7544	156989	
„	799010502186764		159106 (NI)				
			4970(int on NI)		4970	159106	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502224606		160404 (NI)				
			3767(int on NI)		3767	160404	
"	799010502306965		163159 (NI)				
			1724(int on NI)		1724	163159	
"	799010502385117		165128 (NI)			165128	
"	799010502409647		6000000 (NI)			6000000	
"	799010502409650		5108782 (NI)			5108782	
		<b>22950277</b>	<b>1531948 (int)</b>	<b>10509454</b>	<b>1559184</b>	<b>24509461</b>	
		<b>12068638 (NI)</b>					
		<b>27236(int on NI)</b>					

## APPENDIX XX

## Investment from KUF (DD / Cheque[R]) 2022-23

Bank	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.	Closing Balance Rs.	Remarks
SBI,KUOC	39083693715	8921660	85770 (int)	8921660	85770	0 Closed as per U.O to release Pension revision arrears from Own fund
"	39083694005	8921660	85770 (int)	8921660	85770	0
"	39083767359	8921660	85770 (int)	8921660	85770	0
"	39083778860	8921660	85770 (int)	8921660	85770	0
"	39083779182	8921660	85770 (int)	8921660	85770	0
"	39083779568	8921660	85770 (int)	8921660	85770	0
"	39083780007	8921660	85770 (int)	8921660	85770	0
"	39083780711	8921660	85770 (int)	8921660	85770	0
"	39083781624	8921660	85770 (int)	8921660	85770	0
"	39083782094	8921660	85770 (int)	8921660	85770	0
"	39083782550	8921660	85770 (int)	8921660	85770	0
"	39084352548	8921660	85770 (int)	8921660	85770	0
"	39084353799	8921660	85770 (int)	8921660	85770	0
"	39084374209	8921660	85770 (int)	8921660	85770	0
"	39083783053	4349309	250224 (int)	4349309	250224	0 C & T Dist Treasury
"	40301740242	8175518	181858 (int)			8357376
"	40301740446	8175518	181858 (int)			8357376
"	40301740559	8175518	181858 (int)			8357376
"	40301740650	8175518	181858 (int)			8357376
"	40301740821	8175518	181858 (int)			8357376
"	40301740978	8175518	181858 (int)			8357376
"	40301741075	8175518	181858 (int)			8357376

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI,KUOC	40301741155	8175518	181858 (int)			8357376	
„	40301741246	8175518	181858 (int)			8357376	
„	40301741326	8175518	181858 (int)			8357376	
Dist. Treasury	799010501895447	10000000	750000 (int)		750000	10000000	
„	799010501895443	10000000	750000 (int)		750000	10000000	
„	799010501895448	10000000	750000 (int)		750000	10000000	
„	799010501650196	3116918	233772 (int)		233772	3116918	
„	799010501895309	5187432	389052 (int)		389052	5187432	
„	799010501805458	1857413	139308 (int)		139308	1857413	
„	799010501879981	1019481	76464 (int)		76464	1019481	
„	799010501946089	1290390	96780 (int)		96780	1290390	
„	799010501984100	1641478	118246 (int)		118246	1641478	
„	799010501908520	1031090	77328 (int)		77328	1031090	
„	799010502030924		277289 (NI)				
			17558(int on NI)		17558	277289	
„	799010502048955		282379 (NI)				
			16813(int on NI)		16813	282379	
„	799010502077224		284812 (NI)				
			15235(int on NI)		15235	284812	
„	799010502103958		286644 (NI)				
			13781(int on NI)		13781	286644	
„	799010502152681		288666 (NI)				
			11239(int on NI)		11239	288666	
„	799010502186807		289636 (NI)				
			9050(int on NI)		9050	289636	
„	799010502198276		291025 (NI)				
			8352(int on NI)		8352	291025	
„	799010502224635		293911 (NI)				
			6900(int on NI)		6900	293911	
„	799010502263077		296043 (NI)				
			4917(int on NI)		4917	296043	
„	799010502306979		297708 (NI)				
			3146(int on NI)		3146	297708	
„	799010502354075		299626 (NI)				
			924(int on NI)		924	299626	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502385317		301126 (NI)			301126	
„	799010502409659		4599533 (NI)			4599533	
		<b>256151931</b>	<b>6650534 (int)</b>	<b>129252549</b>	<b>4939869</b>	<b>136806360</b>	
			<b>8088398 (NI)</b>				
			<b>107915(int on NI)</b>				

## APPENDIX XXI

## Investment from KUF (UIM) 2022-23

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC	39083946735	5530453	286026 (int)	5530453	286026	0	C & T Dist. Treasury Tax =1467
„	39083877941	5530453	286026 (int)	5530453	286026	0	„
Dist. Treasury	799010501895470	6000000	450000 (int)		450000	6000000	
„	799010501895469	5243746	393276 (int)		393276	5243746	
„	799010501984115	100307	7227 (int)		7227	100307	
„	799010502409712		6000000 (NI)			6000000	
„	799010502409713		5632958 (NI)			5632958	
„	799010502048972		141503 (NI)				
			8421(int on NI)		8421	141503	
„	799010502103978		143149 (NI)				
			6883(int on NI)		6883	143149	
„	799010502186812		145081 (NI)				
			4535(int on NI)		4535	145081	
„	799010502224614		146265 (NI)				
			3433(int on NI)		3433	146265	
„	799010502307019		148777 (NI)				
			1572(int on NI)		1572	148777	
„	799010502385326		150572 (NI)			150572	
		<b>22404959</b>	<b>1422555 (int)</b>	<b>11060906</b>	<b>1447399</b>	<b>23852358</b>	
			<b>12508305 (NI)</b>				
			<b>24844(int on NI)</b>				

## APPENDIX XXII

## Investment from KUF (Degree Certificate Online verification) 2022-23

Dist. Treasury	799010501895440	3194315	239568 (int)		239568	3194315	
„	799010502103972		108353 (NI)				
			5207(int on NI)		5207	108353	



Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502262889		102996 (NI)				
			1711(int on NI)		1711	102996	
"	799010502385322		63634 (NI)			63634	
		<b>3194315</b>	<b>239568 (int)</b>	<b>0</b>	<b>246486</b>	<b>3469298</b>	
			<b>274983 (NI)</b>				
			<b>6918(int on NI)</b>				

## APPENDIX XXIII

## Investment from KUF (Merchant A/c) 2022-23

Dist. Treasury	799010501298999	30000000	2550000 (int)		2550000	30000000	
"	799010501299009	30000000	2550000 (int)		2550000	30000000	
"	799010501299048	30000000	2550000 (int)		2550000	30000000	
"	799010501299058	10000000	849996 (int)		849996	10000000	
SBI,KUOC	39960450925	8368451	429046 (int)	8368451	429046	0	C & T Dist Treasury
"	39960451442	8368451	429046 (int)	8368451	429046	0	"
"	39960451894	8368451	429046 (int)	8368451	429046	0	"
Dist. Treasury	799010501650234	5548335	416124 (int)		416124	5548335	
"	799010501895379	8317884	623844 (int)		623844	8317884	
"	799010501510518	2092009	156900 (int)		156900	2092009	
SBI,KUOC	40301637393	8157943	167531 (int)			8325474	Tax =13936
"	40310619996	8157943	167531 (int)			8325474	Tax =13936
"	40301734679	8157943	167531 (int)			8325474	Tax =13936
"	40301734782	8157943	167531 (int)			8325474	Tax =13936
"	40301734895	8157943	167531 (int)			8325474	Tax =13936
"	40301734975	8157943	167531 (int)			8325474	Tax =13936
"	40301735050	8157943	167531 (int)			8325474	Tax =13936
"	40301735141	8157943	167531 (int)			8325474	Tax =13936
"	40301735287	8157943	167531 (int)			8325474	Tax =13936
"	40301735594	8157943	167531 (int)			8325474	Tax =13936
"	40301735695	8157943	167141 (int)			8325084	Tax =14326
"	40301735811	6118456	125355 (int)			6243811	Tax =10745
"	40301735935	6118456	125355 (int)			6243811	Tax =10745
Dist. Treasury	799010501574557	2859912	214488 (int)		214488	2859912	
"	799010501669467	1470092	110256 (int)		110256	1470092	
"	799010501805383	2096040	157200 (int)		157200	2096040	
"	799010501955759	6283689	471276 (int)		471276	6283689	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501879599	1080022	81000 (int)		81000	1080022	
”	799010501946036	1521355	114096 (int)		114096	1521355	
”	799010501983932	2104482	151602 (int)		151602	2104482	
”	799010501908634	1093122	81984 (int)		81984	1093122	
”	799010502030893		917516 (NI)				
			58094(int on NI)		58094	917516	
”	799010502048519		924504 (NI)				
			55041(int on NI)		55041	924504	
”	799010502077198		932523 (NI)				
			49881(int on NI)		49881	932523	
”	799010502103602		938519 (NI)				
			45112(int on NI)		45112	938519	
”	799010502152668		945140 (NI)				
			36801(int on NI)		36801	945140	
”	799010502186546		948315 (NI)				
			29635(int on NI)		29635	948315	
”	799010502198250		952863 (NI)				
			27344(int on NI)		27344	952863	
”	799010502224595		962314 (NI)				
			22590(int on NI)		22590	962314	
”	799010502262976		969293 (NI)				
			16099(int on NI)		16099	969293	
”	799010502306962		974742 (NI)				
			10298(int on NI)		10298	974742	
”	799010502354038		981023 (NI)				
			3024(int on NI)		3024	981023	
”	799010502385153		985933 (NI)			985933	
”	799010502409632		10000000 (NI)			10000000	
”	799010502409641		10000000 (NI)			10000000	
”	799010502409700		6392491 (NI)			6392491	
		<b>261546580</b>	<b>14459065 (int)</b>	<b>25105353</b>	<b>12719823</b>	<b>276359564</b>	
			<b>37825176 (NI)</b>				
			<b>353919(int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

## APPENDIX XXIV

## Investment from PD A/c 76 2022-23

Dist. Treasury	220859/988313	30000000	2550000 (int)		2550000	30000000	
„	220857/988311	30000000	2550000 (int)		2550000	30000000	
„	220858/988312	30000000	2550000 (int)		2550000	30000000	
„	220860/988314	26500000	2252496 (int)		2252496	26500000	
„	799010501419622	4858553	412980 (int)		412980	4858553	
„	799010501510516	3339773	250488 (int)		250488	3339773	
„	799010501574559	3480926	261072 (int)		261072	3480926	
„	799010501669463	1794194	134568 (int)		134568	1794194	
„	799010501805379	1820881	136572 (int)		136572	1820881	
„	799010501879587	913467	68508 (int)		68508	913467	
„	799010501946026	929360	69708 (int)		69708	929360	
„	799010501983927	938247	67589 (int)		67589	938247	
„	799010501908638	924848	69360 (int)		69360	924848	
„	799010502030888		945231 (NI)				
			59857(int on NI)		59857	945231	
„	799010502048514		948787 (NI)				
			56489(int on NI)		56489	948787	
„	799010502077194		957037 (NI)				
			51191(int on NI)		51191	957037	
„	799010502103597		963191 (NI)				
			46296(int on NI)		46296	963191	
„	799010502152663		969985 (NI)				
			37767(int on NI)		37767	969985	
„	799010502186544		973244 (NI)				
			30415(int on NI)		30415	973244	
„	799010502198247		977911 (NI)				
			28065(int on NI)		28065	977911	
„	799010502224541		987611 (NI)				
			23186(int on NI)		23186	987611	
„	799010502262942		994773 (NI)				
			16522(int on NI)		16522	994773	
„	799010502306959		1000367 (NI)				
			10569(int on NI)		10569	1000367	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010502354030		1006813 (NI)				
			3103(int on NI)		3103	1006813	
„	799010502385116		1011851 (NI)			1011851	
		<b>135500249</b>	<b>11373341 (int)</b>	<b>0</b>	<b>11736801</b>	<b>147237050</b>	
			<b>11736801 (NI)</b>				
			<b>363460 (int on NI)</b>				

## APPENDIX XXV

## Investment from POS A/c 2022-23

SBI,KUOC	40301741428	7138199	146248 (int)			7284447	Tax=12536
„	40301741575	7138199	146248 (int)			7284447	Tax=12536
„	40301741676	6118456	125355 (int)			6243811	Tax=10745
		<b>20394854</b>	<b>417851 (int)</b>			<b>20812705</b>	

## APPENDIX XXVI

## Investment from KUF (Hortus) Accounts 2022-23

SBI,KUOC	38154765735	3653291	186118 (int)			3839409	
Dist. Treasury	799010501650313	9251376	693852 (int)		693852	9251376	
„	799010501805449	105345	7896 (int)		7896	105345	
„	799010501879948	57821	4332 (int)		4332	57821	
„	799010501984023	117970	8495 (int)		8495	117970	
„	799010501908545	58479	4380 (int)		4380	58479	
„	799010502048559		119535 (NI)				
			7116(int on NI)		7116	119535	
„	799010502103898		121024 (NI)				
			5814(int on NI)		5814	121024	
„	799010502186796		122656 (NI)				
			3835(int on NI)		3835	122656	
„	799010502224647		123657 (NI)				
			2903(int on NI)		2903	123657	
„	799010502306977		125781 (NI)				
			1329(int on NI)		1329	125781	
„	799010502385330		127299 (NI)			127299	
<b>Total</b>		<b>13244282</b>	<b>905073 (int)</b>	<b>0</b>	<b>739952</b>	<b>14170352</b>	
			<b>739952 (NI)</b>				
			<b>20997(int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

**APPENDIX XXVII****Kerala Univesity Library, Palayam 2022-23**

SBI,KUOC		16050639	933800(int+NI)			16984439	
<b>Total</b>		<b>16050639</b>	<b>933800(int+NI)</b>			<b>16984439</b>	

**APPENDIX XXVIII****Dr. V.K. Sukumaran Nair Chair for Parliamentary Affairs 2022-23**

SBI,KUOC	38737036347	797453	40627 (int)			838080	
<b>Total</b>		<b>797453</b>	<b>40627 (int)</b>			<b>838080</b>	

**APPENDIX- XXIX****Ayyankali Chair 2022-2023**

SBI,KUOC	38212056032	5550715	288547 (int)			5839262	
<b>Total</b>		<b>5550715</b>	<b>288547 (int)</b>			<b>5839262</b>	

**APPENDIX- XXX****Department of Hindi 2022-23**

SBI,Kvtm.	41207464146	25000				25000	
<b>Total</b>		<b>25000</b>				<b>25000</b>	

**APPENDIX- XXXI****Department of Malayalam 2022-23**

SBI,Kvtm.	67150579304	5000				5000	
<b>Total</b>		<b>5000</b>				<b>5000</b>	

## ANNEXURE IX

## Statement of Closing Balance of Department Development Funds of the Heads of Departments of the University as on 31.03.2023

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	478758.20
2	Department of Psychology	76610.50
3	Department of Philosophy	78435.50
4	Department of Library and Information Science	12061.50
5	Department of Communication & Journalism	213324.55
6	Department of German	156865.00
7	Department of Russian	3160.40
8	Department of History	49310.00
9	Department of Political Science	47645.25
10	Department of Economics	192950.50
11	Department of Islamic Studies	47543.50
12	Department of Sociology	97450.50
13	Department of Archaeology	130886.85
14	Department of Botany	159318.50
15	Department of Chemistry	139984.35
16	Department of Bio Chemistry	70987.65
17	Department of Geology	95024.25
18	Department of Aquatic Biology and Fisheries	162547.50
19	Department of Physics	98417.25
20	Department of Statistics	68095.00
21	Department of Demography	125469.50
22	Department of Mathematics	36732.25
23	Department of Zoology	147673.75
24	Department of Opto Electronics	314927.00
25	Department of Bio-Technology	874384.00
26	Department of Environmental Science	99819.50

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
27	Department of Computer Science	119704.50
28	Department of Futures Studies	167635.69
29	Department of Malayalam	43336.57
30	Department of Tamil	15130.50
31	Department of Hindi	17788.00
32	Department of Sanskrit	19825.20
33	Department of Arabic	196010.50
34	Department of Linguistics	195441.50
35	Oriental Research Institute and Manuscript Library	293262.00
36	Department of Education	785112.40
37	Department of Commerce	364097.25
38	Department of Law	281592.55
39	Institute of Management in Kerala, Kariavattom	3065398.25
40	Department of Music	8725.75
41	School of Distance Education, TVM	3102261.33
42	University Library	101020.00
43	Department of Physical Education	185457.00
44	University Hostel for Women , Thycaud	248941.50
45	University Hostel for Women , Kariavattom	237952.00
46	University College of Engineering	1069053.00
47	Department of Bio-Informatics	18822.50
48	Human Resource Development Centre (Academic Staff College)	7968582.00
49	Department of Nano Science & Nano Technology	43955.50
50	Population Research Centre	2321992.40
51	Centre for Geo-Information Science & Technology	46318.75
52	Computer Centre	1213639.75
53	Kariavattom Library	10819.00
54	International Centre For Kerala Studies,Kariavattom.	23168.50
55	UIM Mundakkal	41121.50

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
56	UIM Kundara	80228.52
57	Department of Diaspora Studies	45856.00
58	Centre for Marine Bio Diversity	345268.00
59	CLIF	686054.40
60	Inter Univeristy Centre for Evolutionary and Integrative Biology	108195.75
61	UIM Varkala	82011.00
62	Kerala University Study and Research Centre, Alappuzha	55900.00
	<b>TOTAL</b>	<b>27588061.81</b>

**Statement of Closing Balance of Department Development Funds of the Newly  
Incorporated Heads of Departments of the University as on 31.03.2023**

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	No New Accounts	
	<b>TOTAL</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>27588061.81</b>